



CITY COUNCIL

WORKSHOP AND REGULAR MEETING AGENDA

August 3, 2022
7:00 PM
202 Railroad Avenue, Rifle, CO

5:30 PM - Workshop Meeting

Discussion and Review

- a. Discuss Possible Alterations to Skinner Field
- b. Discuss Observations from the Harvard University Senior Leadership in State and Local Government Executive Immersion Class

7:00 PM - Regular Meeting

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **Public Comment** *(maximum time permitted for Public Comment is 3 minutes per person)
5. **Consent Agenda**
 - 5.a. Consider Minutes of the July 20, 2022, Regular Meeting
 - 5.b. Consider Liquor License Renewal for GMT Investments, LLC dba Black Bear Liquors
 - 5.c. Consider Liquor License Renewal for City of Rifle dba Ute Theater and Events Center
 - 5.d. Consider Amending Sections 10-8-20 and 10-8-140 of the Rifle Municipal Code setting forth the Municipal Offense of unlawful use or possession of a controlled substance - Ordinance No. 15, Series of 2022 - 2nd Reading
6. **Action, if any, on Workshop Items**
7. **Presentation**
 - 7.a. Recognition of Sharon Pettinger's Service on Planning Commission

8. Public Hearing

9. Regular Agenda

- 9.a.** Consider Approval of Asbestos Abatement at Old Water Treatment Plant
- 9.b.** Consider Approval of the Purchase Order for Grand Hogback Trail System
- 9.c.** Consider Exempting State Delivery Fee and Bag Fee from Sales & Use Tax Code - Ordinance No. 16, Series of 2022 - 1st Reading
- 9.d.** Consider Purchase Request for New Freightliner Snowplow
- 9.e.** Consider Amending Section 12.2 of the City of Rifle Home Rule Charter setting Ballot Measure for Franchises - Ordinance No. 17, Series of 2022 - 1st Reading

10. Administrative Reports

- 10.a.** Report to City Manager

11. Comments from Mayor and Council

12. Adjournment



Agenda Item #a.

Agenda Item Name:

Discuss Possible Alterations to Skinner Field

Presenter:

Tommy Klein, City Manager

Item Description:

Discuss Skinner Field and Possible Alterations

Recommended Action:

None

Fiscal Impact:

Potential cost for removing and then reinstalling a fence, creating a warning track and reworking irrigation. A local company is willing to donate labor to complete electrical work for new lighting.

Operational Impact:

If the project is supported, a multiuse field will be converted to a girl's softball field that could possibly be used as a teeball field.

Prior Board Motions:

In August of 2019, PRAB rejected a request to move the homerun fence towards homeplate at what is now named Skinner Field. Moving the fence would have changed the field from a multiuse facility to a women's softball field.

On 09-04-2019, Council voted 5-2 not to move the homerun fence towards homeplate at what is now named Skinner Field.

On 11-20-2019, citizens approached Council to request a name change for the field. Council decided 6-0 to change the name of the field from Taugenbaugh Field to Skinner Field. Council then mandated that other city facilities would not be named after an individual.

On 07-11-2022, PRAB denied a request to move and replace the existing fence to create a permanent women's softball field.

Background Information:

In 2019, PRAB was approached by citizens interested in moving the fence at what is now called Skinner Field to create a women's softball field. PRAB voted not to move the fence.

On 09-04-2019, Council voted 5-2 not to move the homerun fence towards homeplate at what is now named

Skinner Field. Moving the fence would have changed the field from a multi-use facility to a women's softball field.

In 2019, PRAB was approached to change the name of Taugnebaugh field to Skinner Field. Coach Cindy Skinner was instrumental in establishing a girls' softball program at Rifle High School. PRAB denied the request.

In August of 2019, PRAB rejected a request to move the homerun fence towards homeplate at what is now named Skinner Field. Moving the fence would have changed the field from a multiuse facility to a women's softball field.

On 11-20-2019, citizens approached Council to request the name change. Council decided to change the name of the field to Skinner Field. Council then mandated that other city facilities should not be named after an individual. The motion to change the name passed 6-0; one Councilor was absent. A moratorium was subsequently passed not to name any City facility after a person and this action passed with a 6-0 vote. In the same meeting, Council appointed a member of Council to the PRAB board. Council suggested that staff make improvements to the field.

In June of 2022, a light pole at Skinner field fell due to high winds and the pole damaged a small section of fence. All of the light poles were removed and will need to be replaced.

On 07-11-2022, PRAB denied a request to move and replace an existing fence to create a permanent women's softball field. A citizen made the argument that since the lights needed to be replaced and the fence was damaged, this was an opportune time to make alterations to establish a field that could be dedicated (for the most part) as a women's softball field.

Council is being asked to provide input on this matter since a previous Council reached a decision on this topic in 2019.

Executive Summary:

All information is located in the background section.

Initially, we were going to delay repairing the fence, but staff proposed that a safety issue existed and repairing would be the best course. For this reason, we are moving forward with that repair. The lighting installation process has not started.

Notification Requirements:

None

Prepared By:

Tommy Klein, City Manager

Attachments:

None



Agenda Item #b.

Agenda Item Name:

Discuss Observations from the Harvard University Senior Leadership in State and Local Government Executive Immersion Class

Presenter:

Sean Strode

Item Description:

Discuss topics from the Harvard University Senior Leadership in State and Local Government Executive Immersion Class

Recommended Action:

None

Fiscal Impact:

None

Operational Impact:

None

Prior Board Motions:

None

Background Information:

Mr. Strode recently attended the Senior Leadership in State and Local Government executive immersion class at Harvard University. He will share the information he gained from the course with the Council.

Executive Summary:

See background information.

Notification Requirements:

None

Prepared By:

Misty Williams, City Clerk

Attachments:

None



Agenda Item #5.a.

Agenda Item Name:

Consider Minutes of the July 20, 2022, Regular Meeting

Presenter:

Misty Williams, City Clerk

Item Description:

Consider Minutes of the July 20, 2022, Regular Meeting

Recommended Action:

Move to approve the minutes of the July 20, 2022, City Council Regular Meeting

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

N/A

Executive Summary:

Minutes of the July 20, 2022, Regular Meeting

Notification Requirements:

N/A

Prepared By:

Alexis Ramirez, Deputy City Clerk

Attachments:

1. 07.20.2022 DRAFT Minutes



RIFLE CITY COUNCIL

REGULAR MEETING

July 20, 2022

7:00 p.m.

202 Railroad Avenue, Rifle, CO

CALL TO ORDER & ROLL CALL

A regular meeting of the Rifle City Council was called to order at 7:00 p.m. by Mayor Pro Tem Brian Condie.

Present at Roll Call:

Mayor Pro Tem Brian Condie, Councilor Alicia Gresley, Councilor Sean Strode, Councilor Chris Bornholdt and Councilor Joe Carpenter.

Councilor Sean Strode moved to excuse Mayor Ed Green and Councilor Clint Hostetler; seconded by Councilor Alicia Gresley.

Roll Call: Yes - Alicia Gresley, Joe Carpenter, Chris Bornholdt, Sean Strode and Brian Condie.

No - None.

Others Present:

City Manager Tommy Klein, City Clerk Misty Williams, City Attorney Jim Neu, Rifle Community Television (RCTV) Salvador Tovar Guzman, Public Works Director Brian Prunty, Civil Engineer Craig Spaulding, Utility Director Robert Burns, Finance Director Scott Rust, Chief of Police Debra Funston, Court Clerk/ PIO Kathy Pototsky and Harold Martinez.

PUBLIC COMMENT

No public comment was heard.

CONSENT AGENDA – CONSIDER APPROVING THE FOLLOWING ITEMS:

- A. Consider Minutes of the July 6, 2022, Regular Meeting
- B. Consider Buy Back of Cemetery Space
- C. Consider Adopting 2023 Budget Preparation Calendar
- D. Consider Liquor License Renewal for Plaza Liquors, LLC dba Plaza Liquors
- E. Consider Liquor License Renewal for Rocky Mountain Liquors, Inc. dba Rocky Mountain Liquors
- F. Consider Purchase Order Approval - Garfield County Sheriff's Office for Victim Response Team (VRT) Services
- G. Consider Text Amendments Regarding Wireless Communication Facilities - Ordinance No. 13, Series of 2022 - 2nd Reading
- H. Consider Amending Section 10-11-80 of the Rifle Municipal Code Regarding Amplified Sound Devices - Ordinance No. 14, Series of 2022 - 2nd Reading

Councilor Sean Strode moved to approve Consent Agenda Items A, B, C, D, E, F, G and H; seconded by Councilor Chris Bornholdt.

Roll Call: Yes - Alicia Gresley, Brian Condie, Sean Strode, Chris Bornholdt, and Joe Carpenter.

No – None.

REGULAR AGENDA

Consider acceptance of the 2021 Audit Report and Financial Statement

Rifle City Council Meeting July 20, 2022

Finance Director Scott Rust presented the 2021 Audit Report and Financial Statement. Finance Director Rust stated there were no significant deficiencies identified. He pointed out there is a detailed assessment done by the Auditors and Finance Directors called MDA Management Discussion Analysis that highlights pertinent information in easier terms for the public to understand. Staff recommends approval of the 2021 Audit Report and Financial Statement.

Councilor Alicia Gresley moved to accept the 2021 Financial Statements and Associated Audit Report; seconded by Councilor Sean Strode.

Roll Call: Yes - Sean Strode, Joe Carpenter, Chris Bornholdt, Brian Condie and Alicia Gresley.
No – None.

Consider Amending Sections 10-8-20 and 10-8-140 of the Rifle Municipal Code setting forth the Municipal Offense of unlawful use or possession of a controlled substance – Ordinance No. 15, Series of 2022 – 1st Reading

Court Administrator / PIO Kathy Potosky presented request of amending Sections 10-8-20 and 10-8-140 of the Rifle Municipal Code setting forth the Municipal Offense of unlawful use or possession of a controlled substance – Ordinance No. 15, Series of 2022 – 1st Reading. This will only be an expansion of the existing ordinance with the added verbiage of “possession” of substance since it was just recently reduced to a misdemeanor. This amendment will help prevent Confusion among the Garfield County Court system and Local Jurisdiction, City of Rifle. Staff recommends approval of amendment as handling these cases in municipal court also leads to better service for our citizens.

Councilor Sean Strode moved to approve Ordinance No. 15, Series of 2022 on first reading as presented & order it to be published as required by charter; seconded by Councilor Alicia Gresley.

Roll Call: Yes - Sean Strode, Alicia Gresley, Chris Bornholdt, Brian Condie, and Joe Carpenter.
No – None.

Consider Purchase of Raw Water Electrical Drive

Utility Robert Burns presented request to purchase a new 350 horsepower, variable frequency drive for the upcoming installation of a spare high volume raw water pump. This project is outlined as a 2022 project in the capital improvement plan that was developed by JVA. This is the first phase, which is acquiring and installing the necessary electrical components, with pump sourcing and procurement to follow. Budget for the project was approved for \$400,000.00 to complete along with installation of spare electrical and a spare pump at our booster station on Airport road. Utility staff anticipated and budgeted \$75,000.00 for the new electrical at the raw water pump station. Staff recommends approval of request, as this project is critical for providing high capacity pumping along with allowing us to divert water in amounts that help our water rights reporting.

Councilor Sean Strode moved to approve the purchase of the variable frequency drive to browns hill in the amount of \$58,622.00; seconded by Councilor Joe Carpenter.

Roll Call: Yes - Brian Condie, Joe Carpenter, Alicia Gresley, Chris Bornholdt, and Sean Strode.
No – None.

Consider Approval for the Construction of West Second Street to Frontier Paving, Inc.

Civil Engineer Craig Spaulding and Public Works Director Brian Prunty presented request to approve the Construction of West Second Street to Frontier Paving, Inc. This project was designed in 2014. The City of Rifle recently received \$150,000.00 from the CDOT Main Street Grant to fund the project which moved this project forward. Notification for bid requests was posted properly and two bids were received. Frontier Paving, Inc. presented an estimate 3% closer to engineers estimate. Staff recommends approval of the Frontier Paving, Inc. bid, in the amount of \$569,226.50.

Councilor Chris Bornholdt moved to approve the construction services for West Second Street Improvements to Frontier Paving, Inc. in the amount of \$626,149.15; seconded by Councilor Joe Carpenter.

Roll Call: Yes - Alicia Gresley, Sean Strode, Chris Bornholdt, Joe Carpenter, and Brian Condie.
No – None.

Consider Funding for Garfield County Energy

City Manager Tommy Klein presented request of funding Garfield County Energy Collaborative. The GCE Collaborative provided a presentation at the July 6, 2022 Council meeting. Council requested additional information and GCE has provided a letter detailing deliverables and services that would benefit the City of Rifle. Services and Partnership fees will be evaluated on a yearly basis. Staff recommends approval in funding the Garfield County Energy Collaborative in the amount of \$10,000.00. Funding would originate from the 2022 Administration Budget.

Councilor Sean Strode moved to approve funding for the Garfield County Energy Collaborative in the amount of \$10,000.00 from the Administrative Budget; seconded by Councilor Joe Carpenter.

Roll Call: Yes - Alicia Gresley, Sean Strode, Chris Bornholdt, Brian Condie, and Joe Carpenter.
No – None.

Report to City Manager

Reports were heard from City Manager Tommy Klein.

Comments from Mayor and Council

Comments were heard from Alicia Gresley, Sean Strode and Brian Condie.

EXECUTIVE SESSION

Executive Session for discussion of a personnel matter under C.R.S. Section 24-6-402(4)(f) and not involving: any specific employees who have requested discussion of the matter in open session; Any member of this body or any elected official; The appointment of any person to fill an office of this body or of an elected official; Or personnel policies that do not require the discussion of matters personal to particular employees (Review of Municipal Judge and City Prosecutor)

Councilor Sean Strode moved to go into Executive Session for discussion of a personnel matter under C.R.S. Section 24-6-402(4)(f) for the Review of Municipal Judge and City Prosecutor; seconded by Councilor Alicia Gresley.

Roll Call: Yes - Brian Condie, Sean Strode, Joe Carpenter, Chris Bornholdt and Alicia Gresley;
No - None

Adjournment

Meeting adjourned at 8:49 p.m.

Misty Williams
City Clerk

Ed Green
Mayor



Agenda Item #5.b.

Agenda Item Name:

Consider Liquor License Renewal for GMT Investments, LLC dba Black Bear Liquors

Presenter:

Misty Williams, City Clerk

Item Description:

Liquor Store License Renewal for GMT Investments, LLC dba Black Bear Liquors

Recommended Action:

Move to approve the Liquor License Renewal application for GMT Investments, LLC dba Black Bear Liquors

Fiscal Impact:

None

Operational Impact:

None

Prior Board Motions:

None

Background Information:

GMT Investments, LLC dba Black Bear Liquors located at 1250 Railroad Avenue, Rifle, CO has submitted a Liquor Store License Renewal Application.

The application is complete and the appropriate fees have been paid.

Executive Summary:

None

Notification Requirements:

None

Prepared By:

Alexis Ramirez, Deputy City Clerk

Attachments:

1. REDACTED - Black Bears Liquor Renewal

Submit to Local Licensing Authority

**BLACK BEAR LIQUORS
 143 QUADRANT DRIVE
 Rock Springs WY 82901**

Fees Due	
Renewal Fee	277.50
Storage Permit \$100 X _____	\$
Sidewalk Service Area \$75.00	\$
Additional Optional Premise Hotel & Restaurant \$100 X _____	\$
Related Facility - Campus Liquor Complex \$160.00 per facility	\$
Amount Due/Paid	\$

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

Retail Liquor or Fermented Malt Beverage License Renewal Application

Please verify & update all information below

Return to city or county licensing authority by due date

Licensee Name GMT INVESTMENTS LLC		Doing Business As Name (DBA) BLACK BEAR LIQUORS	
Liquor License # 03-03429	License Type Liquor Store (city)		
Sales Tax License Number 30656313-003	Expiration Date 09/15/2022	Due Date 08/01/2022	
Business Address 1250 RAILROAD AVENUE Rifle CO 81650			Phone Number 9706252066
Mailing Address 143 QUADRANT DRIVE Rock Springs WY 82901		Email	
Operating Manager	Date of Birth	Home Address	Phone Number

- Do you have legal possession of the premises at the street address above? ☒ Yes ☐ No
 Are the premises owned or rented? ☒ Owned ☐ Rented* *If rented, expiration date of lease _____
- Are you renewing a storage permit, additional optional premises, sidewalk service area, or related facility? If yes, please see the table in upper right hand corner and include all fees due. ☐ Yes ☒ No
- Are you renewing a takeout and/or delivery permit? (Note: must hold a qualifying license type and be authorized for takeout and/or delivery license privileges) ☐ Yes ☒ No
- If so, which are you renewing? ☐ Delivery ☐ Takeout ☐ Both Takeout and Delivery
- Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business? ☐ Yes ☒ No
- Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.? ☐ Yes ☒ No
- Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)? If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested. ☐ Yes ☒ No
- Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime? If yes, attach a detailed explanation. ☐ Yes ☒ No

Tax Check Authorization, Waiver, and Request to Release Information

I, Kelly Goodrich am signing this Tax Check Authorization, Waiver and Request to Release Information (hereinafter "Waiver") on behalf of B.B. Liquors (the "Applicant/Licensee") to permit the Colorado Department of Revenue and any other state or local taxing authority to release information and documentation that may otherwise be confidential, as provided below. If I am signing this Waiver for someone other than myself, including on behalf of a business entity, I certify that I have the authority to execute this Waiver on behalf of the Applicant/Licensee.

The Executive Director of the Colorado Department of Revenue is the State Licensing Authority, and oversees the Colorado Liquor Enforcement Division as his or her agents, clerks, and employees. The information and documentation obtained pursuant to this Waiver may be used in connection with the Applicant/Licensee's liquor license application and ongoing licensure by the state and local licensing authorities. The Colorado Liquor Code, section 44-3-101, et seq. ("Liquor Code"), and the Colorado Liquor Rules, 1 CCR 203-2 ("Liquor Rules"), require compliance with certain tax obligations, and set forth the investigative, disciplinary and licensure actions the state and local licensing authorities may take for violations of the Liquor Code and Liquor Rules, including failure to meet tax reporting and payment obligations.

The Waiver is made pursuant to section 39-21-113(4), C.R.S., and any other law, regulation, resolution or ordinance concerning the confidentiality of tax information, or any document, report or return filed in connection with state or local taxes. This Waiver shall be valid until the expiration or revocation of a license, or until both the state and local licensing authorities take final action to approve or deny any application(s) for the renewal of the license, whichever is later. Applicant/Licensee agrees to execute a new waiver for each subsequent licensing period in connection with the renewal of any license, if requested.

By signing below, Applicant/Licensee requests that the Colorado Department of Revenue and any other state or local taxing authority or agency in the possession of tax documents or information, release information and documentation to the Colorado Liquor Enforcement Division, and is duly authorized employees, to act as the Applicant's/Licensee's duly authorized representative under section 39-21-113(4), C.R.S., solely to allow the state and local licensing authorities, and their duly authorized employees, to investigate compliance with the Liquor Code and Liquor Rules. Applicant/Licensee authorizes the state and local licensing authorities, their duly authorized employees, and their legal representatives, to use the information and documentation obtained using this Waiver in any administrative or judicial action regarding the application or license.

Name (Individual/Business) <u>Kelly Goodrich/ Black Bear Liquors</u>		Social Security Number/Tax Identification Number	
Address			
City		State	Zip
Home Phone Number		Business/Work Phone Number <u>970-628-2066</u>	
Printed name of person signing on behalf of the Applicant/Licensee			
Applicant/Licensee's Signature (Signature authorizing the disclosure of confidential tax information) <u>Kelly Goodrich</u>			Date signed <u>July 11, 2022</u>

Privacy Act Statement

Providing your Social Security Number is voluntary and no right, benefit or privilege provided by law will be denied as a result of refusal to disclose it. § 7 of Privacy Act, 5 USCS § 552a (note).

7. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked? If yes, attach a detailed explanation. ☐ Yes ☒ No
8. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee? If yes, attach a detailed explanation. ☐ Yes ☒ No

Affirmation & Consent

I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.

Type or Print Name of Applicant/Authorized Agent of Business <i>Kelly Goodrich</i>	Title <i>Owner/Manager</i>
Signature <i>Kelly Goodrich</i>	Date <i>July 11, 2022</i>

Report & Approval of City or County Licensing Authority

The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 44, Articles 4 and 3, C.R.S., and Liquor Rules.

Therefore this application is approved.

Local Licensing Authority For		Date
Signature	Title	Attest



Agenda Item #5.c.

Agenda Item Name:

Consider Liquor License Renewal for City of Rifle dba Ute Theater and Events Center

Presenter:

Misty Williams, City Clerk

Item Description:

Consider Liquor License Renewal for City of Rifle dba Ute Theater and Events Center

Recommended Action:

Move to approve the Liquor License Renewal for City of Rifle dba Ute Theater and Events Center

Fiscal Impact:

None

Operational Impact:

None

Prior Board Motions:

None

Background Information:

Consider Liquor License Renewal for City of Rifle dba Ute Theater and Events Center located at 132 East 4th Street, Rifle, CO has submitted a Lodging and Entertainment Liquor License Renewal Application.

The application is complete and the appropriate fees have been paid.

Executive Summary:

None

Notification Requirements:

None

Prepared By:

Alexis Ramirez, Deputy City Clerk

Attachments:

1. REDACTED-2022 Ute Liquor License Renewal

Submit to Local Licensing Authority

**UTE THEATER AND EVENTS CENTER
 132 EAST 4TH STREET
 Rifle CO 81650**

Fees Due	
Renewal Fee	550.00
Storage Permit \$100 X <u>1</u>	\$ <u>100.00</u>
Sidewalk Service Area \$75.00	\$
Additional Optional Premise Hotel & Restaurant \$100 X _____	\$
Related Facility - Campus Liquor Complex \$160.00 per facility	\$
Amount Due/Paid	\$ <u>650.00</u>

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

Retail Liquor or Fermented Malt Beverage License Renewal Application

Please verify & update all information below

Return to city or county licensing authority by due date

Licensee Name CITY OF RIFLE		Doing Business As Name (DBA) UTE THEATER AND EVENTS CENTER	
Liquor License # 03-10555	License Type Lodging & Entertainment (City)		
Sales Tax License Number 00402957	Expiration Date 09/27/2022	Due Date 08/13/2022	
Business Address 132 EAST 4TH STREET Rifle CO 81650		Phone Number 9706656569	
Mailing Address 132 EAST 4TH STREET Rifle		Email <u>Wpleasants@rifleco.org</u>	
Operating Manager		Phone Number	

- Do you have legal possession of the premises at the street address above? ☒ Yes ☐ No
 Are the premises owned or rented? ☒ Owned ☐ Rented* *If rented, expiration date of lease _____
- Are you renewing a storage permit, additional optional premises, sidewalk service area, or related facility? If yes, please see the table in upper right hand corner and include all fees due. ☒ Yes ☐ No
- Are you renewing a takeout and/or delivery permit? (Note: must hold a qualifying license type and be authorized for takeout and/or delivery license privileges) ☐ Yes ☒ No
 - If so, which are you renewing? ☐ Delivery ☐ Takeout ☐ Both Takeout and Delivery
- Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business? ☐ Yes ☒ No
- Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.? ☐ Yes ☒ No
- Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)? If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested. ☒ Yes ☐ No
- Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime? If yes, attach a detailed explanation. ☐ Yes ☒ No

7. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked? If yes, attach a detailed explanation. ☐ Yes ☒ No
8. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee? If yes, attach a detailed explanation. ☐ Yes ☒ No

Affirmation & Consent

I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.

Type or Print Name of Applicant/Authorized Agent of Business	Title
Tommy Klein	City Manager
Signature	Date
[Signature]	7-18-2022

Report & Approval of City or County Licensing Authority

The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 44, Articles 4 and 3, C.R.S., and Liquor Rules.

Therefore this application is approved.

Local Licensing Authority For		Date
Signature	Title	Attest

Tax Check Authorization, Waiver, and Request to Release Information

I, Tommy Klein am signing this Tax Check Authorization, Waiver and Request to Release Information (hereinafter "Waiver") on behalf of City of Rifle (the "Applicant/Licensee") to permit the Colorado Department of Revenue and any other state or local taxing authority to release information and documentation that may otherwise be confidential, as provided below. If I am signing this Waiver for someone other than myself, including on behalf of a business entity, I certify that I have the authority to execute this Waiver on behalf of the Applicant/Licensee.

The Executive Director of the Colorado Department of Revenue is the State Licensing Authority, and oversees the Colorado Liquor Enforcement Division as his or her agents, clerks, and employees. The information and documentation obtained pursuant to this Waiver may be used in connection with the Applicant/Licensee's liquor license application and ongoing licensure by the state and local licensing authorities. The Colorado Liquor Code, section 44-3-101, et seq. ("Liquor Code"), and the Colorado Liquor Rules, 1 CCR 203-2 ("Liquor Rules"), require compliance with certain tax obligations, and set forth the investigative, disciplinary and licensure actions the state and local licensing authorities may take for violations of the Liquor Code and Liquor Rules, including failure to meet tax reporting and payment obligations.

The Waiver is made pursuant to section 39-21-113(4), C.R.S., and any other law, regulation, resolution or ordinance concerning the confidentiality of tax information, or any document, report or return filed in connection with state or local taxes. This Waiver shall be valid until the expiration or revocation of a license, or until both the state and local licensing authorities take final action to approve or deny any application(s) for the renewal of the license, whichever is later. Applicant/Licensee agrees to execute a new waiver for each subsequent licensing period in connection with the renewal of any license, if requested.

By signing below, Applicant/Licensee requests that the Colorado Department of Revenue and any other state or local taxing authority or agency in the possession of tax documents or information, release information and documentation to the Colorado Liquor Enforcement Division, and is duly authorized employees, to act as the Applicant's/Licensee's duly authorized representative under section 39-21-113(4), C.R.S., solely to allow the state and local licensing authorities, and their duly authorized employees, to investigate compliance with the Liquor Code and Liquor Rules. Applicant/Licensee authorizes the state and local licensing authorities, their duly authorized employees, and their legal representatives, to use the information and documentation obtained using this Waiver in any administrative or judicial action regarding the application or license.

Name (Individual/Business) <u>City of Rifle dba Ute Theater & Events Center</u>		Social Security Number/Tax Identification Number <u>84-6000715</u>	
Address <u>132 E. 4th St.</u>			
City <u>Rifle</u>		State <u>CO</u>	Zip <u>81650</u>
Home Phone Number		Business/Work Phone Number <u>970-948-1062</u>	
Printed name of person signing on behalf of the Applicant/Licensee <u>Tommy Klein</u>			
Applicant/Licensee's Signature (Signature authorizing the disclosure of confidential tax information) 			Date signed <u>07-18-2022</u>

Privacy Act Statement

Providing your Social Security Number is voluntary and no right, benefit or privilege provided by law will be denied as a result of refusal to disclose it. § 7 of Privacy Act, 5 USCS § 552a (note).

Tom Regan Responsible Vendor Training

This certificate is presented to

Tayte Brown

For passing Responsible Service of Alcohol training

Test name: Winter Alcohol Test

Score: 19 / 20 95%

This certificate is valid for three years from this date: Fri 4th Feb 2022

**Tom Regan
Certified RSOA Instructor**

TLKVHDZTGT-STRXXRPS-RHTTFRKLLR

Tom Regan Responsible Vendor Training

This certificate is presented to

Rosa Cereceres

For passing Responsible Service of Alcohol training

Test name: Winter Alcohol Test

Score: 16 / 20 80%

This certificate is valid for three years from this date: Fri 4th Feb 2022

**Tom Regan
Certified RSOA Instructor**

FLSBQWLJDJ-HQFRRFDQ-WNDDKWWWWK

Tom Regan Responsible Vendor Training

This certificate is presented to

Dorman Pleasants

For passing Responsible Service of Alcohol training

Test name: Winter Alcohol Test

Score: 19 / 20 95%

This certificate is valid for three years from this date: Fri 4th Feb 2022

**Tom Regan
Certified RSOA Instructor**

JLHKDTRFSL-NBCWWCQZ-YDGGJYYTJ

Tom Regan Responsible Vendor Training

This certificate is presented to

Brigid Strauss

For passing Responsible Service of Alcohol training

Test name: Winter Alcohol Test

Score: 20 / 20 100%

This certificate is valid for three years from this date: Fri 4th Feb 2022

**Tom Regan
Certified RSOA Instructor**

CLQSNYPDSN-KHQZZQV-XSPPRXXWRT



Agenda Item #5.d.

Agenda Item Name:

Consider Amending Sections 10-8-20 and 10-8-140 of the Rifle Municipal Code setting forth the Municipal Offense of unlawful use or possession of a controlled substance - Ordinance No. 15, Series of 2022 - 2nd Reading

Presenter:

Kathy Pototsky, Court Clerk / PIO

Item Description:

Adding the offense of Possession of a Controlled Substance to the Rifle Municipal Code.

Recommended Action:

Move to Approve Ordinance No. 15, Series of 2022, on second reading.

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

The state legislature made the decision to reclassify most drug offenses. Many offenses which had previously been felonies are now misdemeanors. We saw this as an opportunity to have these cases written into municipal court. We previously added the offense of "use", but would now like to add "possession" since it was just recently reduced to a misdemeanor.

Our rationale for this is threefold: First, it avoids bifurcation of cases (for example, writing a minor theft into municipal court and the drug element into county court). Second, we feel that as a smaller court with a very involved team, we are in a better position to evaluate individuals and ascertain whether further services should be recommended or required and we are better able to follow up. Third, it helps prevent "court confusion" among the accused. In many instances, defendants have multiple cases in multiple courts. Needless to say, this leads to missed court dates and appearances in the wrong location. Obviously, that will still occur, but to a slightly lesser degree.

Executive Summary:

Handling these cases in municipal court leads to better service for our citizens.

Notification Requirements:

N/A

Prepared By:

Alexis Ramirez, Deputy City Clerk

Attachments:

1. Ordinance No. 15-Controlled Substances Text Amendment (2)

CITY OF RIFLE, COLORADO
ORDINANCE NO. 15
SERIES OF 2022

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO AMENDING
SECTIONS 10-8-20 AND 10-8-140 OF THE CITY OF RIFLE MUNICIPAL
CODE SETTING FORTH THE MUNICIPAL OFFENSE OF UNLAWFUL USE
OR POSSESSION OF A CONTROLLED SUBSTANCE.

WHEREAS, the City of Rifle (“Rifle” or the “City”) is a home-rule municipality organized pursuant to Article XX of the Colorado Constitution and with the authority of the Rifle Home Rule Charter; and

WHEREAS, Section 10-8-140 of the City of Rifle Municipal Code (the “Code”) defines the municipal offense of unlawful use of a controlled substance; and

WHEREAS, state law sets forth the offenses of both unlawful possession and unlawful use of a controlled substance and provides different penalties for possession and use; and

WHEREAS, the City Council desires to amend the Code to address both unlawful possession and use of controlled substances; and

WHEREAS, the City Council finds and determines that amending the language in Sections 10-8-20 and 10-8-140 of the Code as described herein is in the best interest of the public health, safety and welfare of the citizens of Rifle.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF RIFLE, COLORADO, ORDAINS THAT:

1. The foregoing recitals are incorporated by reference as findings and determinations of the City Council.

2. Sections 10-8-20 and 10-8-140 of the Code are hereby amended as follows (deletions shown in ~~strike through~~, additions shown in double underline):

Sec. 10-8-20. Definitions.

Possession of a controlled substance means that a person has or holds any amount of a controlled substance anywhere on his or her person, or that a person owns or has custody of a controlled substance or has a controlled substance within his or her immediate presence and control.

Sec. 10-8-140. – Unlawful possession and use of a controlled substance

- (a) Except as otherwise provided for offenses concerning marijuana and marijuana concentrates in this Article VIII of the Rifle Municipal Code, any person who possesses any controlled substance, except when it is dispensed by or under the direction of a person licensed or authorized by law to prescribe, administer, or dispense the controlled substance for bona fide medical needs, commits a Class A misdemeanor.
- (b) Except as otherwise provided for offenses concerning marijuana and marijuana concentrates in this Article VIII of the Rifle Municipal Code, any person who uses any controlled substance, except when it is dispensed by or under the direction of a person licensed or authorized by law to prescribe, administer, or dispense the controlled substance for bona fide medical needs, commits a ~~Class A~~ Class B misdemeanor.

INTRODUCED on July 20, 2022, read by title, passed on first reading, and ordered published as required by the Charter.

INTRODUCED a second time at a regular meeting of the Council of the City of Rifle, Colorado held on August 3, 2022, passed without amendment, approved, and ordered published in full as required by the Charter.

DATED this ____ day of _____, 2022.

CITY OF RIFLE, COLORADO

By: _____
Mayor

ATTEST:

City Clerk



Agenda Item #7.a.

Agenda Item Name:

Recognition of Sharon Pettinger's Service on Planning Commission

Presenter:

Patrick Waller, Planning Director

Item Description:

Recognition of Sharon Pettinger's Service on Planning Commission

Recommended Action:

None

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

N/A

Executive Summary:

Sharon Pettinger has submitted her resignation to the City of Rifle Planning Commission effective July 31. Mrs. Pettinger has served on Planning Commission for over 12 years and Staff has prepared a plaque in recognition of her service to the citizens of Rifle.

Notification Requirements:

N/A

Prepared By:

Patrick Waller, Planning Director

Attachments:

None



Agenda Item #9.a.

Agenda Item Name:

Consider Approval of Asbestos Abatement at Old Water Treatment Plant

Presenter:

Robert Burns, Utilities Director

Item Description:

This is to remove asbestos from the old water treatment plant prior to building demolition

Recommended Action:

Move to approve asbestos removal to ECOS environmental in the amount of \$39,955.93

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

No formal motions have occurred. This item has been discussed in workshops but disposition of this property was approved by voters.

Background Information:

The old plant was taken offline in 2017. Voters approved the city to dispose of equipment and property. This is the next step in that process.

Executive Summary:

Staff received two proposals and had an additional non-response from a third vendor. This project has been identified by council as needing completed prior to demolition buildings.

Notification Requirements:

N/A

Prepared By:

Robert Burns, Utilities Director

Attachments:

1. ECOS PURCHASE REQUEST



***City of Rifle, Colorado
Utility Department
Old Water Plant Cleanup***

To: Tommy Klein, City Manager
From: Robert Burns, Utility Director – Utility Department
Re: Asbestos abatement at old water treatment plant

Mr. Klein,

Staff will be requesting a purchase order for in the amount of \$39,955.93 to Ecos Environmental.

Staff received two proposals and had an additional non-response from a third vendor.

This project has been identified by council as needing completed prior to demolition buildings.

Thank you for your consideration.

Robert P. Burns
Utility Director
City of Rifle – Utility Department



9.	Signatures		
	Position	Signature	Date
	Department Director		
	City Manager		
	City Council Approval (meeting date)		
10.	Purchase Order # assigned by Finance		

General summary of purchasing ordinance (Section 4, Art. III)

All requests for the sole source process must comply with code sec. 4-3-40(a)

TYPE OF CONTRACT	ESTIMATED AMOUNT	PROCESS	Purchase Order? Purchase Request?	CITY COUNCIL APPROVAL REQUIRED?
Capital Construction	< \$5,000	Open Market code sec. 4-3-40(c)	> \$5,000 - PO	Yes if over \$25,000 or for any amount from Capital Fund.
	\$5,000-\$20,000	Comparative Pricing code sec 4-3-40(d)	Purchase Request	
	\$20,001-\$100,000	Competitive Bid code Sec 4-3-40(f)		
	> \$100,000	Bonded Competitive Bid		
Capital Construction Change orders	< = 10% of approved contract	When total change orders to date are < 10% - Dept Head or City Manager Approval	Purchase Request	Yes if total change orders to date are greater than 10%
	> 10% of approved contract			
Capital Equipment	< \$5,000	Open Market code sec. 4-3-40(c)	> \$5,000 - PO	Yes if over \$25,000 or for any amount from Capital Fund.
	\$5,000-\$20,000	Comparative Pricing code sec 4-3-40(d)	Purchase Request	
	> \$20,000	Competitive Bid code Sec 4-3-40(f)		
Plant Equipment Replacement (purchases necessary for replacement of existing equipment that is component part of any water, wastewater, or physical plant)	< \$7,500	Open Market code sec. 4-3-40(c)	> \$5,000 - PO >= \$5,000 - Purchase Request	Yes if over \$75,000
	\$7,500-\$75,000	Comparative Pricing code sec 4-3-40(d)	Purchase Request	
	>\$75,000	Competitive Bid code Sec 4-3-40 (f)		
Materials, Supplies, Non-Professional Services and Technical Services (including software/hardware maintenance technical services)	< \$10,000	Open Market code sec. 4-3-40(c)	> \$5,000 - PO >= \$5,000 - Purchase Request	Yes if over \$20,000
	>\$10,000	Comparative Pricing code sec 4-3-40(d)	Purchase Request	
Professional Services (note- process for appointed positions such as auditor, attorney, engineer, or municipal judge to be determined by Council)	< \$25,000	Open Market code sec. 4-3-40(c)	All - Purchase Request	Yes if anticipated to exceed \$25,000 per year to a single vendor. Special provisions for professional services sole source in code sec. 4-3-50 (6) **at bottom of table
	> = \$25,000	Written requests for written proposals must be sent to at least 3 firms or individuals		
Utilities including installation of equipment (purchases to secure utility services such as natural gas, electricity, local telephone, water, or sewer)	any amount	Sole Source (negotiations, where appropriate, after good faith determination that only one viable source exists in relevant supply area - keep records for one year)	> \$5,000 - PO >= \$5,000 - Purchase Request	No
Real Property Interest (including easements and rights of way)	any amount	Sole Source (see above)	> \$5,000 - PO >= \$5,000 - Purchase Request	Yes if over \$5,000.



Environmental & Disaster Restoration, Inc.

July 6, 2022

Proposal for: 1500 Dogwood Dr, Rifle CO 81650

Payable to: **ECOS ENVIRONMENTAL & DISASTER RESTORATION, INC.**

6690 Hwy 82

Glenwood Springs CO 81601

Reference Job #: G-22-0134-AB

JOB DESCRIPTION OF WORK: Asbestos Abatement		
A01	Asbestos Abatement 2,686 SF ACM Vinyl Flooring and Acoustic Tile	\$ 36,323.58
P01	Permit	\$ 400.00
D01	Disposal	\$ 3,232.35
	JOB TOTAL	\$ 39,955.93
	PAYMENTS TO DATE	\$
TOTAL DUE		
\$39,955.93		

This bid includes all labor, materials, disposal, and clearances to perform abatement of 594 SF ACM Vinyl Flooring, and 2,091 SF of acoustic tile. The entire area will be pre-cleaned before the abatement begins by wet wiping and HEPA vacuuming all surfaces and unaffected contents. Containment will be setup once the pre-cleaning is complete and all unaffected items are removed. Abatement will begin with proper removal of ACM material by double bagging and preparing for disposal. Final clearance will take place once the removal of ACM debris is complete and area has been wet wiped and HEPA vacuumed.

This bid does not include: Demolition of dimensional or structural members. We will require access to power and water while on site. All work to be done during normal business hours.

Asbestos abatement can cause secondary damages i.e. staple marks, dents/dings, tape residue, paint peeling, spray adhesive residue. These are unavoidable and we cannot be held responsible for them. We do, however, try to keep these secondary damages to an absolute minimum. Any plumbing, electrical fixtures, or window treatments need to be removed before we begin operations if you want them to be salvaged. We cannot be responsible for damage to any of the above if they are left in place.

All asbestos work shall be completed according to state and federal regulations, using trained and certified asbestos workers. All required permits or notifications will be filed with the Colorado Department of Public Health and Environment. All asbestos waste will be transported in accordance with CDOT standards and disposed of at an approved landfill.

It will be our pleasure to complete the work and we look forward to helping any way we can in the future. Our work is guaranteed for one year from the date of completion if your payment is received on time. Payment is due upon completion of the job; payment is considered late 30 days after completion of the job. The job is considered complete after verbal confirmation of air clearances are obtained. Any unpaid balance will be assessed a 2.0% compounding late fee per month starting at 30 days after project completion. Any costs associated with recovery of unpaid balances will be added to the unpaid balance at the time of their occurrence.

Should you have any questions or concerns, please call (970) 945- 4407.

Bid Accepted: _____
Authorized Representative

Date

Print

Thank you,

Dalia Rivera
Estimator

Initial _____

Job Site Information Sheet

Building Name (if applicable):

--

Street Address

--

City

County

Zip code

--	--	--

Building Contact Name

--

Contact Phone

Contact Email

--	--

IF DIFFERENT FROM ABOVE- Please complete bottom portion!

Building Owner Name:

--

Contact

--

Street Address

--

City

State

Zip Code

--	--	--

Telephone

Fax

Email

--	--	--

Initial _____

Initial_____



Regional Asbestos Mitigation Services

6140 S. Gun Club Road
Suite K6 #244
Aurora, CO. 80016
Denver (303) 690-7777 Western Slope (970) 242-0016
www.RegionalAMS.com
EIN# 45-5002972

Client: Burns, Robert
Property: 1500 Dogwood Dr.
Grand Junction, CO 81501

Operator: DAVID.HI

Estimator: Regional Asbestos Mitigation Company

Type of Estimate: Asbestos Abatement

Date Entered: 7/11/2022

Date Assigned:

Price List: COGJ8X_JUN22

Labor Efficiency: Restoration/Service/Remodel

Estimate: BURNS_ROBERT

ADDITIONAL DAMAGE DISCLOSURE

Building containment in accordance to state regulation may require us to adhere to some finished surfaces which may result cosmetic damages to the adhered to surfaces.

*Regional Asbestos Mitigation Services will take every precaution possible within reason to prevent collateral damages to the surfaces that have been adhered to according to the state requirements, BUT **Regional Asbestos Mitigation Services** is not responsible for any said damages that may result from the adhesive to said surfaces.*

THE FOLLOWING ITEMS LISTED ARE THE ASBESTOS REMEDIATION STAGES

PROJECT SET-UP

Before the project starts the State requires that the proper negative air pressure must be established, then all of the decontamination chambers must be installed. The shower is also set up with filter and hot water tank with attached running water. Electricity must be maintained throughout the entire project. This is completed prior to any abatement begins.

STAGE 1 This is the Pre-Clean Process

Wet wipe and HEPA vacuum all surfaces that are not being removed.

STAGE 2 This is the Containment Process.

Install one layer of certified 6mil poly on the floor, install one layer of certified 4mil on the walls, add an additional layer of certified 6mil on the floor, another layer of certified 4mil on the walls, and then a final layer of certified 4mil on the ceiling. Two layers on the floor, two layers on the walls and one layer on the ceiling. Openings in the structure such as windows, doors, vents and outlets requires an additional layer certified 6mil poly. All poly must have a 12in overlap.

STAGE 3 All non-affected items must be cleaned and removed prior to the abatement

Clean and remove all unaffected property before ACM removal begins. This normally consists of appliances and personal property.

STAGE 4 This includes the removal of all ACM contaminated materials/items

Remove, double bag and prepare for proper disposal of all affected ACM debris.

STAGE 5 Final cleaning to prepare for Final Air Clearance Testing



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This includes the removal of the first layer of poly on the floor, then wet wipe and HEPA vacuum that surface. Then, repeat that process per layer of poly. This is to be done for each layer on every surface. At the completion of the bagging and disposal of all of the poly then the structure has to be wet wiped and HEPA vacuumed. This is all completed in preparation for Final Air Clearances. This is mandated and randomly inspected by the State of Colorado according to the standards listed in the State of Colorado Regulation 8 Guidelines.

FINAL AIR CLEARANCES

Final air clearances are completed by a third-party Certified Industrial Hygienist. The Hygienist enters into the containment area, completes a visual inspection then uses a leaf blower to agitate the air, then collects air samples to inspect for ACM to be present or not in the area where the ACM was removed. The Hygienist then uses a microscope to determine if the area has been sufficiently cleaned.

PROJECT COMPLETION

Upon receiving Final Air Clearance results, then all of the waste load-outs, equipment rooms, clean rooms, showers, and equipment are sealed ready for disposal or transportation. The water that was used from showering is filtered and disposed of. The State is then notified with a Waste Manifest from the site that the debris was disposed of.

XCATIMATE ESTIMATION SOFTWARE

*All prices are used directly from Xactimate when available, and they include standard removal prices only. The containment process varies depending on contamination factors and the ACM debris removal requirements.



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BURNS_ROBERT

Main Level

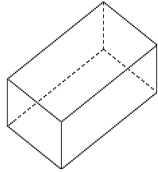
General

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
THE FOLLOWING ITEMS ARE FOR THE PERMIT, CERTIFIED SUPERVISION, MONITORING AND PERSONAL PROTECTIVE EQUIPMENT.					
1. Taxes, insurance, permits & fees (Bid item)	1.00 EA	0.00	400.00	0.00	400.00
<i>*Standard permitting takes two weeks to get authorization from the State to proceed, unless there is an emergency letter provided by the homeowner that is accepted by the State.</i>					
2. Hazardous Waste/Mold Cleaning- Supervisory/Admin- per hour	168.00 HR				INCLUDED
<i>*A Certified Asbestos Supervisor is required during all Asbestos removal work. The estimate reflects no charge because the Supervisor is most cases is working as part of the abatement team. inside containment.</i>					
3. Equipment setup, take down, and monitoring (hourly charge)	1.00 HR	0.00	70.65	0.00	70.65
<i>*This includes setting up multiple stage chambers and negative air scrubbers and venting them to the outside.</i>					
4. Add for personal protective equipment (hazardous cleanup)	168.00 EA	0.00	12.86	184.07	2,344.55
<i>*Project is expected to take 21 days with 4 technicians. 2 changes per day for each technician.</i>					
5. Respirator cartridge - HEPA only (per pair)	84.00 EA	0.00	18.03	129.04	1,643.56
<i>*Respirator cartridges are replaced daily for each technician.</i>					
The following items are for the disposal of the Asbestos debris					
6. Hazardous waste hauling & disposal - (Bid item)	1.00 EA	0.00	3,200.00	27.07	3,227.07
<i>*Asbestos debris is required to be disposed of at a landfill that is certified and regulated to accept hazardous waste materials. The Asbestos debris is manually loaded and unloaded by Certified Asbestos workers, and the cost of the disposal is not based on standard debris</i>					
The following line items are for the daily monitoring of Asbestos Workers air quality that is required by OSHA on every Asbestos project.					
7. Powered Air-Purifying Respirator (PAPR) - per day	21.00 DA				INCLUDED
8. PAPR cartridge - HEPA only (single cartridge)	21.00 EA				INCLUDED
9. Asbestos test fee - self test (per sample)	84.00 EA				INCLUDED
Totals: General				340.18	7,685.83



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Equipment Room

LxWxH 10' x 10' x 8'

320.00 SF Walls	100.00 SF Ceiling
420.00 SF Walls & Ceiling	100.00 SF Floor
11.11 SY Flooring	40.00 LF Floor Perimeter
80.00 SF Long Wall	80.00 SF Short Wall
40.00 LF Ceil. Perimeter	

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
10. 10 x 10 Containment Room	1.00 EA	0.00	500.00	17.47	517.47

**This is a 10X10 area that is required to be built to stage the shower, pop-up chambers, negative air scrubbers and monitoring equipment.*

The items listed below are the pop-up chambers that are required to enter and exit the Asbestos contaminated areas. These chambers are also required for the Asbestos debris removal as well as the workers access.

11. Containment Barrier/Airlock/Decon. Chamber	280.00 SF	0.00	1.11	3.82	314.62
--	-----------	------	------	------	--------

**Includes four chambers - two clean rooms and two dirty rooms. Total 5-stage chamber with safety shower.*

12. Temporary safety shower	1.00 EA	0.00	90.61	0.00	90.61
13. Temporary heater - electric - per day - Water Heater	21.00 DA				INCLUDED
14. Contaminated water dump fee - (Bid item)	1.00 EA				INCLUDED

THIS IS A BREAK DOWN OF THE EQUIPMENT AND DECONTAMINATION OF THE EQUIPMENT THAT IS LOCATED IN THE EQUIPMENT ROOM.

15. Neg. air fan/Air scrub.-Large (per 24 hr period)-No monit.	84.00 DA	0.00	105.00	0.00	8,820.00
--	----------	------	--------	------	----------

**1 machine for 3 days each*

16. Add for HEPA filter (for neg. air machine/vacuum - Large)	4.00 EA	0.00	317.18	102.74	1,371.46
---	---------	------	--------	--------	----------

**At the end of every project each negative air machine requires that the filter be disposed of and a new filter is installed.*

17. Equipment decontamination charge - HVY, per piece of equip	4.00 EA	0.00	64.46	1.90	259.74
--	---------	------	-------	------	--------

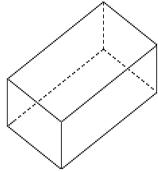
**All tools and equipment are decontaminated after every project.*

Totals: Equipment Room				125.93	11,373.90
------------------------	--	--	--	--------	-----------



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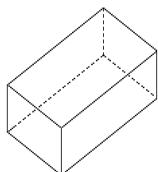


Lower Level Area

LxWxH 59' 9" x 22' 9" x 12'

1,980.00 SF Walls	1,359.31 SF Ceiling
3,339.31 SF Walls & Ceiling	1,359.31 SF Floor
151.03 SY Flooring	165.00 LF Floor Perimeter
717.00 SF Long Wall	273.00 SF Short Wall
165.00 LF Ceil. Perimeter	

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
STAGE ONE: PRE-CLEANING PROCESS (Includes HEPA Vacuum and Wet-wipe of non-contaminated surfaces prior to beginning the Asbestos removal)					
18. HEPA Vacuuming - Light - (PER SF)	3,339.31 SF	0.00	0.57	0.00	1,903.41
STAGE TWO: CONTAINMENT PROCESS (Includes 2 layers of poly installed on the Floor and Walls and 1 Layer for the Ceiling, EXCEPT for the surfaces or materials where the Asbestos Materials is being removed)					
19. Containment Barrier/Airlock/Decon. Chamber	6,678.63 SF	0.00	1.35	91.04	9,107.19
STAGE THREE: REMOVAL OF NON-CONTAMINATED ITEMS (May require cleaning)					
<i>All miscellaneous trim, interior doors, window treatments, etc. will be removed and salvaged when possible. This is included in our price, even though it may not be listed in this estimate.</i>					
STAGE FOUR: REMOVAL OF ALL ASBESTOS MATERIALS (Includes labor to demo and double bag or wrap debris)					
20. Remove wet suspended ceiling tile and bag for disposal	1,359.31 SF	0.52	0.00	6.95	713.79
STAGE FIVE: FINAL CLEANING AND POLY REMOVAL (Includes HEPA Vacuuming and Wet-Wiping of ALL surfaces)					
21. HEPA Vacuuming - Light - (PER SF)	4,698.63 SF	0.00	0.57	0.00	2,678.22
22. Clean more than the walls and ceiling	4,698.63 SF	0.00	0.77	4.00	3,621.95
Totals: Lower Level Area				101.99	18,024.56



Office Area

LxWxH 10' 4" x 8' 2" x 8'

296.00 SF Walls	84.39 SF Ceiling
380.39 SF Walls & Ceiling	84.39 SF Floor
9.38 SY Flooring	37.00 LF Floor Perimeter
82.67 SF Long Wall	65.33 SF Short Wall
37.00 LF Ceil. Perimeter	

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
STAGE ONE: PRE-CLEANING PROCESS (Includes HEPA Vacuum and Wet-wipe of non-contaminated surfaces prior to beginning the Asbestos removal)					

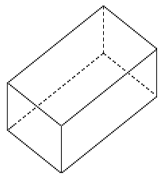


Regional Asbestos Mitigation Services

6140 S. Gun Club Road
Suite K6 #244
Aurora, CO. 80016
Denver (303) 690-7777 Western Slope (970) 242-0016
www.RegionalAMS.com
EIN# 45-5002972

CONTINUED - Office Area

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
23. HEPA Vacuuming - Light - (PER SF)	380.39 SF	0.00	0.57	0.00	216.82
STAGE TWO: CONTAINMENT PROCESS (Includes 2 layers of poly installed on the Floor and Walls and 1 Layer for the Ceiling, EXCEPT for the surfaces or materials where the Asbestos Materials is being removed)					
24. Containment Barrier/Airlock/Decon. Chamber	760.78 SF	0.00	1.35	10.37	1,037.42
STAGE THREE: REMOVAL OF NON-CONTAMINATED ITEMS (May require cleaning)					
<i>All miscellaneous trim, interior doors, window treatments, etc. will be removed and salvaged when possible. This is included in our price, even though it may not be listed in this estimate.</i>					
STAGE FOUR: REMOVAL OF ALL ASBESTOS MATERIALS (Includes labor to demo and double bag or wrap debris)					
25. Remove wet suspended ceiling tile and bag for disposal	84.39 SF	0.52	0.00	0.43	44.31
STAGE FIVE: FINAL CLEANING AND POLY REMOVAL (Includes HEPA Vacuuming and Wet-Wiping of ALL surfaces)					
26. HEPA Vacuuming - Light - (PER SF)	464.78 SF	0.00	0.57	0.00	264.92
27. Clean more than the walls and ceiling	464.78 SF	0.00	0.77	0.40	358.28
Totals: Office Area				11.20	1,921.75



Tunnel

LxWxH 25' x 3' x 8'

448.00 SF Walls	75.00 SF Ceiling
523.00 SF Walls & Ceiling	75.00 SF Floor
8.33 SY Flooring	56.00 LF Floor Perimeter
200.00 SF Long Wall	24.00 SF Short Wall
56.00 LF Ceil. Perimeter	

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
STAGE ONE: PRE-CLEANING PROCESS (Includes HEPA Vacuum and Wet-wipe of non-contaminated surfaces prior to beginning the Asbestos removal)					
28. HEPA Vacuuming - Light - (PER SF)	598.00 SF	0.00	0.57	0.00	340.86
STAGE TWO: CONTAINMENT PROCESS (Includes 2 layers of poly installed on the Floor and Walls and 1 Layer for the Ceiling, EXCEPT for the surfaces or materials where the Asbestos Materials is being removed)					
29. Containment Barrier/Airlock/Decon. Chamber	1,121.00 SF	0.00	1.35	15.28	1,528.63
STAGE THREE: REMOVAL OF NON-CONTAMINATED ITEMS (May require cleaning)					

All miscellaneous trim, interior doors, window treatments, etc. will be removed and salvaged when possible. This is included in our price, even though it may not be listed in this estimate.

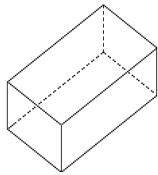


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CONTINUED - Tunnel

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
STAGE FOUR: REMOVAL OF ALL ASBESTOS MATERIALS (Includes labor to demo and double bag or wrap debris)					
STAGE FIVE: FINAL CLEANING AND POLY REMOVAL (Includes HEPA Vacuuming and Wet-Wiping of ALL surfaces)					
30. HEPA Vacuuming - Light - (PER SF)	598.00 SF	0.00	0.57	0.00	340.86
31. Clean more than the walls and ceiling	598.00 SF	0.00	0.77	0.51	460.97
Totals: Tunnel				15.79	2,671.32



Upper Area

LxWxH 29' 5" x 23' x 8'

838.67 SF Walls	676.58 SF Ceiling
1,515.25 SF Walls & Ceiling	676.58 SF Floor
75.18 SY Flooring	104.83 LF Floor Perimeter
235.33 SF Long Wall	184.00 SF Short Wall
104.83 LF Ceil. Perimeter	

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
STAGE ONE: PRE-CLEANING PROCESS (Includes HEPA Vacuum and Wet-wipe of non-contaminated surfaces prior to beginning the Asbestos removal)					
32. HEPA Vacuuming - Light - (PER SF)	1,515.25 SF	0.00	0.57	0.00	863.69
STAGE TWO: CONTAINMENT PROCESS (Includes 2 layers of poly installed on the Floor and Walls and 1 Layer for the Ceiling, EXCEPT for the surfaces or materials where the Asbestos Materials is being removed)					
33. Containment Barrier/Airlock/Decon. Chamber	3,030.50 SF	0.00	1.35	41.31	4,132.49
STAGE THREE: REMOVAL OF NON-CONTAMINATED ITEMS (May require cleaning)					
<i>All miscellaneous trim, interior doors, window treatments, etc. will be removed and salvaged when possible. This is included in our price, even though it may not be listed in this estimate.</i>					
STAGE FOUR: REMOVAL OF ALL ASBESTOS MATERIALS (Includes labor to demo and double bag or wrap debris)					
34. Remove wet suspended ceiling tile and bag for disposal	676.58 SF	0.52	0.00	3.46	355.28
STAGE FIVE: FINAL CLEANING AND POLY REMOVAL (Includes HEPA Vacuuming and Wet-Wiping of ALL surfaces)					
35. HEPA Vacuuming - Light - (PER SF)	2,191.83 SF	0.00	0.57	0.00	1,249.34
36. Clean more than the walls and ceiling	2,191.83 SF	0.00	0.77	1.87	1,689.58
Totals: Upper Area				46.64	8,290.38



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Total: Main Level	641.73	49,967.74
Line Item Totals: BURNS_ROBERT	641.73	49,967.74

Grand Total Areas:

3,882.67 SF Walls	2,295.28 SF Ceiling	6,177.95 SF Walls and Ceiling
2,295.28 SF Floor	255.03 SY Flooring	402.83 LF Floor Perimeter
1,315.00 SF Long Wall	626.33 SF Short Wall	402.83 LF Ceil. Perimeter
0.00 Floor Area	0.00 Total Area	0.00 Interior Wall Area
0.00 Exterior Wall Area	0.00 Exterior Perimeter of Walls	
0.00 Surface Area	0.00 Number of Squares	0.00 Total Perimeter Length
0.00 Total Ridge Length	0.00 Total Hip Length	



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Summary

Line Item Total	49,326.01
Material Sales Tax	641.73
Replacement Cost Value	\$49,967.74
Net Claim	\$49,967.74

Regional Asbestos Mitigation Company

All LEAD testing requirements have and will be adhered to as a result of any and all asbestos abatement work required. The LEAD testing protocol requirements are supplied by the EPA, RRP and OSHA and are available on any government web site or can be supplied with this estimate/invoice.



Agenda Item #9.b.

Agenda Item Name:

Consider Approval of the Purchase Order for Grand Hogback Trail System

Presenter:

Patrick Waller, Planning Director

Item Description:

Consider Approval of the Purchase Order for Grand Hogback Trail System

Recommended Action:

Move to approve construction services for for Grand Hogback Trail System Improvements to Gumption Trailworks in the amount of \$265,006

Fiscal Impact:

The City of Rifle has allocated \$40,000 in Conservation Trust Fund money for the CPW grant match. An additional \$40,000 will be requested for next year's budget.

Operational Impact:

City Staff will be responsible for project management.

Prior Board Motions:

City Council has budgeted \$40,000 in Conservation Trust Fund money for the project this year. An additional \$40,000 will be requested in next years budget.

Background Information:

The City has supported the development of the Grand Hogback mountain bike system and has allocated funding and staff time for completion of the project.

Executive Summary:

The City of Rifle and partners were awarded a CPW Non-motorized grant in the amount of \$160,000 for the buildout of the Grand Hogback Trail System. Per required procurement procedures, Staff sent the project out to bid and only received a response from the current trail contractor, Gumption Trail Works. This item is requesting Council approval of the purchase order for trail construction. The budget for the trail building portion of the project was \$270,000 and the bid came back for \$360,095. Based on this increased bid number, Staff is recommending a decreased scope to match the projected budget, until additional funding can be secured.

Follow this link to view additional documents for this project - <https://www.rifleco.org/PacketAddendums>

Notification Requirements:

N/A

Prepared By:

Patrick Waller, Planning Director

Attachments:

1. Staff Memo - Grand Hogback Fall 2022 and 2023 Construction
2. Grand Hogback Trail System - Build Plan + GTW BID for 2022+ GHTS Trail Segments
3. Grand Hogback Trail System Map
4. Gummption Bid Sheet
5. Purchase Order



MEMORANDUM

To: Honorable Mayor and City Council
From: Patrick Waller, AICP, Planning Director
Date: August 3, 2022
Subject: Grand Hogback Trail Construction – CPW Grant Purchase Order

BACKGROUND

The City of Rifle and partners were awarded a CPW Non-motorized grant in the amount of \$160,000 for the buildout of the Grand Hogback Trail System. Per required procurement procedures, Staff sent the project out to bid and only received a response from the current trail contractor, Gumption Trail Works. This item is requesting Council approval of the purchase order for trail construction.

GRANT BUDGET

The budget identified in the grant request was developed in collaboration with Roaring Fork Mountain Bike Association (RFMBA) and estimated that full build-out of the trails could be completed for \$270,000. Installation of a permanent toilet at the trailhead was estimated to be \$30,000 and \$5,000 was reserved for Trail and Trailhead signage. Funding sources were identified as follows:

Funding Entity	Amount
City of Rifle	\$80,000 (Conservation Trust Fund)
Alpine Bank	\$10,000
Rifle Area Mountain Bike Organization	\$10,000
Private Foundation Funding	\$45,000
CPW Non-Motorized Grant	\$160,000
Total	\$305,000

Staff would like to note that the entirety of the City of Rifle funding is from the Conservation Trust Fund and that no General Fund money is being spent on the project. The total amount includes installation of the permanent toilet and Trail and Trailhead signage.

BID INFORMATION

Staff only received one bid for the build-out of the trails. The submitted bid was \$360,095, an increase of \$90,095 from the original estimate. The bid was reviewed by Roaring Fork Mountain Bike Association Staff and determined to be acceptable based on current market conditions and unknowns associated with the trail construction.

SCOPE DECREASE

Based on the increased price received on the trail construction bid, Staff is recommending a decrease in scope as proposed on the attached Build Plan. If built-out as proposed, with no additional funding, this phase of construction would result in an additional 8.31 miles of trail with 2.51 miles pending. The intent of the Build Plan is that it is to be used as a general guideline. RFMBA Staff recommends that the funding awarded be flexible on specific trail construction, in order to take advantage of any on the ground issues that may arise.

Staff is confident that full funding for the project will be secured through various funding partners and the contractor has agreed to lock-in the bid prices to ensure that there is no further cost escalation if further funding is obtained. Staff is pursuing conversations with Garfield County and private organizations to make up the funding shortfall. In addition, there is money remaining in the City's Conservation Trust Fund account. Based on these potential resources, Staff anticipates returning to Council with a funding update and potential change order to complete the trail construction project in the spring of 2023.

STAFF RECOMMENDATION

Staff recommends that Council approve construction services for Grand Hogback Trail System Improvements to Gumption Trailworks in the amount of \$265,006.

Grand Hogback Trail System - Bid Amounts from GTW to CoRifle			Updated as of 6-8-22						
(Spring 2022 Scope of Work reviewed as 99% complete on 6-7-22.)									
(Fall 2022 Scope of Work as discussed on 6-7-22.)									
(2023+ Scope of Work per available secured budget of \$270k.)									
(Delayed Concepts due to high cost/ft. bid amounts. Some approved concepts may not be pursued if additional funding is not secured, or if they are deemed un-needed for trail system function.)									
Discussed with Patrick Waller, CoRifle on 6-7-22: CoR - GTW contract can have a GMP of ~\$270k, project team will evaluate priorities in advance of each fall & spring build season during 2022, 2023, and 2024. A change order can increase the GMP amount if additional funding is secured by CoR or project team during ~2023. GTW invoicing towards the project can reference bid costs/foot noted below, RMYC subcontracted costs, and/or pro-rated \$500 daily Oversight Rate for volunteer & RMYC crew integration into the project. 4j-Blu-RidgeXC was noted as appropriate for RMYC hand build, there may be other opportunities too. GTW to have a subcontract with RMYC as needed, but it should make note of GTW's contract with CoR on this BLM land project.									
Note 1: Construction Types: 1. Rake & Ride. 2. Traditional Rolling Contour. 3. Bike-Optimized w/ basic Lift & Tilt Method (for flatter areas at least). 4. Bike Specific Trails / Bike Park / Event Venue (assumes constructed features including small jumps).									
Fall 2021 Scope - Change Order to CoR-GTW 2021 Contract. (Delayed to Spring/Summer 2022). Reviewed as 99% complete on 6-7-22 with AM, AC, PW, MP.									
Trail Segments	Length (Miles)	Length (Feet)	Cost/Ft. ?	Cost Estimate	Construction Type (1, 2, or 3)	Notes			
5g_Blue_Traverse Climb	0.55	2,888	\$5.00	\$14,440.00	Type 3, Mini-x and or Handbuild	Traversing Climb as alternate to Steep and less effecient grades of Upper Mill Road 2. Blue with Black features. Dual direction though preferred climb from east to west for MTB'rs			
4f_MESA 3_BLU_DWN	0.85	4,468	\$5.00	\$22,340.00	Type 3 or 4, jumps and drops. Combination of open flowing sage corridor with Machine Built flow and some rock tech contour	Along southern rim meant to be a descending collector/perimeter trail for the Four Fingers trails. Nicknamed "Shotgun" Blue Gravity. Bike down direction Only.			
4g_SE_RIM_BLU_DOWN-West	0.31	1,612	\$5.00	\$8,060.00	Type 1 and 2	"The Collector". Descending collector trail for MTBs descending along southern rim, just above property boundary in places. May see some dual direction, shared use traffic but preferred direction descent for MTBs			
subtotals:	1.71	8,968		\$44,840.00	MP Note: these phase costs are estimates, see CoR contact with GTW for more details.				
2022 / 2023+ Scope of Work									
Trail Segments	Length (Miles)	Length (Feet)	Cost/Ft. ?	Cost Estimate	Construction Type (1, 2, or 3)	Notes			
Family Flow Zone close to Trailhead:									
Family Flow Climb	0.20	1,054	\$5.00	\$5,270.00	Type 2 and 3	Flat, mellow grade climbing trail with possible low-elevation rock options to the side.			
Family Gravity	0.28	1,488	\$5.00	\$7,440.00	Type 3 and 4	"Negra Verde". Dark green flow descent. Feature spacing to allow for intermediate speed / scale, but with beginner - friendly low commitment / consequences.			
Easy Gravity	0.25	1,322	\$5.00	\$6,610.00	Type 3	"Rio Verde". Super-mellow "strider gravity" trail. Not flagged, concept GPS track only.			
Skills Loop	0.10	530	\$5.00	\$2,650.00	Type 3 and 4	Quick loop out from parking lot, utilizing drainage features next to parking lot to generate gently dynamic trail features. Return to parking lot via lower Watchtower.			
Easiest Strider Gravity	0.13	711	\$5.00	\$3,555.00	Type 3	Super-mellow "strider gravity" trail. Not flagged, concept GPS track only.			

Family Gravity Alt Line	0.12	650	\$5.00	\$3,250.00	Type 3 and 4	Alternate line features faster fall-line alignment with berm turns + jump feature or two.
subtotals:	1.08	5,755		\$28,775.00		
Green Valley Trails close to Trailhead:						
1b_E_GRN_SKILLS - REVISED 11-23-21	0.52	2,769	\$5.00	\$13,845.00	Type 2 and 3	Green Skill Level, skills loop (north of family flow zone) Dual direction, dual use
1e_BLU_UPPER_VALLEY_XC	0.68	3,590	\$8.00	\$28,720.00	Type 2 and 3	Blue Upper Green Valley XC. Dual Direction and Dual Use. Rugged canyon and gulleys, be sure to avoid property corner along northeast canyon slope. Not flagged.
1ee_BLK_DROP	0.10	338	\$15.00	\$5,070.00	Type 3 and 4	"Potato Chips". Alternate advanced line, bike only descent near crux of existing Watchtower trail. Alignment design required.
MTB 3a_BLK_ROCK_SKILLS	0.17	914	\$15.00	\$13,710.00	Type 3 and 4	"On the Rocks". Use existing boulder garden as advanced trials or rock causeway.
subtotals:	1.47	7,611		\$61,345.00		
Mesa 1 area Trails						
3e_BLU_SAGE_XC	0.79	4,146	\$3.00	\$12,438.00	Type 2 and 3	"K2". Singletrack style, bike specific descent.
3f_MESA1_BLU_FLOW	0.88	4,146	\$7.00	\$29,022.00	Type 3 and 4	Machine Built MTB Flow. Green/Blue skill level. MTB only descent. partially flagged.
3D_MESA1_SOUTH_BLU_DOWN	0.66	3,503	\$8.00	\$28,024.00	Type 3 and 4	Bike only downhill, consider machine flow with rolling jump features. Northern portion is an optional parallel traverse to 3b that follows and dips below the edge of the topographic rim.
subtotals:	2.33	11,795		\$69,484.00		
Mesa 2 & 3 area Trails						
4c_BLU_BIG TOE	0.54	2,836	\$5.00	\$14,180.00	Type 2 and 3	"Big Toe". Singletrack style, bike specific descent.
4e_MESA3_BLK_FLOW	0.52	2,723	\$5.00	\$13,615.00	Type 4	"Phloem Dos". Downhill bike only, machine flow, with jumps.
4i_UPPER_LINK	0.52	282	\$3.00	\$846.00	Type 2	Upper link to return to Wall St. climbing trail.
4j_BLU RIDGE_XC	0.51	2,718	\$5.00	\$13,590.00	Type 2	Dual direction for MTBs only. Meant to be an option for riders that want to session adjacent gravity trails or can be used as a XC rolling descent from Hub 4d to Hub 4c. Not flagged or scouted
subtotals:	2.09	8,559		\$42,231.00		
Mesa 5 & High Trails						
5a_SW_RIM_BLU_CLMB	0.79	4,165	\$5.00	\$20,825.00	Type 2	"Rimfire". dual direction, dual use. Along southwestern rim, climb optimized for bikes up to Black Traverse. Machine Build, mini-x preferred.
5b_DRKBLU_DOWN	0.67	3,546	\$7.00	\$24,822.00	Type 4	"Muzzle Loader". Machine built flow, big scale. Intermediate/advanced MTB skill level
5c_BLK_TRAVERSE	0.44	2,331	\$10.00	\$23,310.00	Type 2 and 3	Black descending traverse. MTB preferred direction west to east, Hiking ok (dual direction). 5 gully crossings and 3 rock tech slot turns, armoring and advanced trail building. Links up other existing boulder features.

5d_DRK_BLU_AROCKS	0.64	3,378	\$10.00	\$33,780.00	Type 2 and 3	"A-Rocks" (Aaron's Rocks). Dark Blue/ Black preferred descent west to east (dual direction hiking ok), rock tech, advanced trail building.
5e_BLK_ROCK_DOWN	0.42	2,232	\$10.00	\$22,320.00	Type 2 and 3	"There will be Rock". Rock Tech handbuild many large optional rock/boulder features.
5f_Xylem Up	0.35	1,833	\$7.00	\$12,831.00	Type 1 and 2	"Rocky Ridge", handbuild preferred climb, though dual direction.
5h_BLK_MIDDLE FINGER	0.37	1,979	\$8.00	\$15,832.00	Type 1 and 2	Black Descent machine build flow, with rock where it can be found
5i_Big Tree Traverse	0.17	908	\$5.00	\$4,540.00	Type 1 and 2	Advanced Singletrack traverse.
subtotals:	3.85	20,372		\$158,260.00		
	Length (Miles)	Length (Feet)		Cost Estimate		
Totals:	10.82	54,092		\$360,095.00		
			Daily Oversight Rate:	\$500		
				10% Credit for fuel costs covered by CoRifle		
Fall 2022 Scope Totals						
	2.54	13,466	(\$5.53 avg.)	\$74,422.00		
2023+ Scope Totals						
	5.77	27,573	(\$5.53 avg.)	\$190,584.00		
Fall 2022 + 2023 Scope Totals	8.31	41,039	(\$6.45 avg.)	\$265,006.00		
Segments in red are Delayed Scope, unless additional funding is secured:						
	2.51	13,053	(\$7.28 avg.)	\$95,089.00		
Revised Cost estimate without delayed segments:				\$265,006.00	(Compare to original cost estimate of \$270,460)	

Grand Hogback Trail System - (Existing + Future)

- Tan = Existing Rifle Arch Hiking Trail, including new initial reroute built in 2020.
- White = Existing Biking + Hiking Trails, constructed 2020 & 2021.
- Orange = Future Biking + Hiking Trails, to be constructed Fall 2021.
- Yellow = Existing Doubletrack Routes for Admin. & limited Recreation Use.
- Green = Future Phase beginner trails, approved for construction by BLM.
- Blue = Future Phase intermediate trails, approved for construction by BLM. Some blue trails are two-way dual direction use, some are for biking only, in downhill direction.
- Black = Future Phase advanced trails, approved for construction by BLM. Most black trails are for biking only, in downhill direction.

Notes:

- Existing trails constructed 2020 + 2021 = 7.1 miles, future trails to be constructed Fall 2021 = 1.7 miles, Total = 8.8 miles.
- Future Phase trails to be constructed in 2022-2023+ = 10.5 miles.
- Blue Polygon = new Trailhead Parking Lot constructed Spring 2021.
- The light turquoise polygon indicates the extent of Block Study Area used during BLM's EA process and coincides with area initially approved for trail study by CPW.



Grand Hogback Trail System - 2022-2023 Trail Construction Project

Project Bid Sheet

Instruction for bidders: Please return this bid sheet with your proposed Cost per Foot, Cost Estimate for each line item, as well as Subtotal Cost & Daily Oversight Rate Figures. Bid sheet may include hand written information or use a .pdf editor to place figures in the required fields.

Company Name: Quartz Trail Works

Contact Phone & Email: 970.355.4260 atmathy@gmail.com

Note 1: Construction Types: 1. Rake & Ride. 2. Traditional Rolling Contour. 3. Bike-Optimized w/ basic Lift & Tilt Method (for flatter areas at least). 4. Bike Specific Trails / Bike Park / Event Venue (assumes constructed features including small jumps).

Note 2: Contractor will coordinate with City of Rifle and its partners to determine project schedule and priorities, and which trail segment construction projects are appropriate for Rocky Mt. Youth Corps services & other local volunteer crews.

Note 3: Contractor will provide leadership, education, and quality control oversight for up to 4 weeks of RMYC services, and for additional local volunteer crews, collecting a Daily Oversight Rate for this service.

Note 4: Contractor will provide trail alignment flagging re-fresh and concept trail detailed flagging, both based upon available .kmz files for BLM approved trail alignments prior to construction of each segment. Deviations from concept alignments may require additional BLM process prior to construction.

Note 5: Contractor will provide turn-key professional built trail on a cost per foot basis for a majority of the below trail segments, but appreciates that the Daily Oversight Rate will apply for trail segments built with RMYC and local volunteer labor. Cost Estimate should include entire cost of project including equipment, materials, labor, etc.

2022 / 2023 Scope of Work

Trail Segments	Length (Miles)	Length (Feet)	Cost/Ft.	Cost Estimate	Construction Type (1, 2, or 3)	Notes
Family Flow Zone close to Trailhead:						
Family Flow Climb	0.20	1,054	\$ <u>5</u>	\$ _____	Type 2 and 3	Flat, mellow grade climbing trail with possible low-elevation rock options to the side.
Family Gravity	0.28	1,488	\$ _____	\$ _____	Type 3 and 4	"Negra Verde". Dark green flow descent. Feature spacing to allow for intermediate speed / scale, but with beginner - friendly low commitment / consequences.
Easy Gravity	0.25	1,322	\$ _____	\$ _____	Type 3	"Rio Verde". Super-mellow "strider gravity" trail. Not flagged, concept GPS track only.
Skills Loop	0.10	530	\$ _____	\$ _____	Type 3 and 4	Quick loop out from parking lot, utilizing drainage features next to parking lot to generate gently dynamic trail features. Return to parking lot via lower Watchtower.
Eastest Strider Gravity	0.13	711	\$ _____	\$ _____	Type 3	Super-mellow "strider gravity" trail. Not flagged, concept GPS track only.
Family Gravity Alt Line	0.12	650	\$ _____	\$ _____	Type 3 and 4	Alternate line features faster fall-line alignment with berm turns + jump feature or two.
subtotals:	1.08	5,765				
Green Valley Trails close to Trailhead:						
1b_E_GRN_SKILLS - REVISED 11-23-21	0.52	2,769	\$ <u>5</u>	\$ _____	Type 2 and 3	Green Skill Level, skills loop (north of family flow zone) Dual direction, dual use

→ upper alignment review to connect w/ labor watch tower
 ○ eliminate redundant costage
 ○ eliminate this 1 / 1.5 mi - connect to
 ○ address shortcutting on lower hogback they

1e_BLU_UPPER_VALLEY_XC	0.68	3,590	\$ <u>8</u>	\$ <u>28,740</u>	Type 2 and 3
1ee_BLK_DROP	0.10	338	\$ <u>15</u>	\$ <u>5,070</u>	Type 3 and 4
MTB 3a_BLK_ROCK_SKILLS	0.17	914	\$ <u>15</u>	\$ <u>13,710</u>	Type 3 and 4
subtotals:	1.47	7,611			

Blue Upper Green Valley XC. Dual Direction and Dual Use. Rugged canyon and gulleys, be sure to avoid property corner along northeast canyon slope. Not flagged. *→ subtrack gullies - side drops*
 "Potato Chips". Alternate advanced line, bike only descent near crux of existing Watchtower trail. Alignment design required.
 "On the Rocks". Use existing boulder garden as advanced trials or rock causeway.

Mesa 1 area Trails					
3e_BLU_SAGE_XC	0.79	4,146	\$ <u>3</u>	\$ <u>16,541</u>	Type 2 and 3
3f_MESA1_BLU_FLOW	0.88	4,146	\$ <u>7</u>	\$ <u>29,022</u>	Type 3 and 4
3D_MESA1_SOUTH_BLU_DOWN	0.66	3,503	\$ <u>6</u>	\$ <u>21,018</u>	Type 3 and 4
subtotals:	2.33	11,795			

"K2". Singletrack style, bike specific descent.
 Machine Built MTB Flow. Green/Blue skill level. MTB only descent. partially flagged.
 Bike only downhill, consider machine flow with rolling jump features. Northern portion is an optional parallel traverse to 3b that follows and dips below the edge of the topographic rim.
→ not designed, conceptual only

Mesa 2 & 3 area Trails					
4c_BLU_BIG_TOE	0.54	2,836	\$ <u>5</u>	\$ <u>14,180</u>	Type 2 and 3
4e_MESA3_BLK_FLOW	0.52	2,723	\$ <u>5</u>	\$ <u>13,615</u>	Type 4
4i_UPPER_LINK	0.52	282	\$ <u>3</u>	\$ <u>846</u>	Type 2
4i_BLU_RIDGE_XC	0.51	2,718	\$ <u>5</u>	\$ <u>13,590</u>	Type 2
subtotals:	2.09	8,559			

"Big Toe". Singletrack style, bike specific descent.
 "Phoem Dos". Downhill bike only, machine flow, with jumps. Upper link to return to Wall St. climbing trail.
 Dual direction for MTBs only. Meant to be an option for riders that want to session adjacent gravity trails or can be used as a XC rolling descent from Hub 4d to Hub 4c. Not flagged or scouted

Mesa 5 & High Trails					
5a_SW_RIM_BLU_CLMB	0.79	4,165	\$ <u>5</u>	\$ <u>20,825</u>	Type 2
5b_DRKBLU_DOWN	0.67	3,546	\$ <u>7</u>	\$ <u>24,822</u>	Type 4

"Rimfire". dual direction, dual use. Along southwestern rim, climb optimized for bikes up to Black Traverse. Machine Build, mini-x preferred.
 "Muzzle Loader". Machine built flow, big scale. Intermediate/advanced MTB skill level

5c_BLK_TRAVERSE	0.44	2,331	\$ <u>10</u>	\$ <u>23,331</u>	Type 2 and 3
-----------------	------	-------	--------------	------------------	--------------

Black descending traverse. MTB preferred direction west to east, Hiking ok (dual direction). 5 gully crossings and 3 rock tech slot turns, armoring and advanced trail building. Links up other existing boulder features.

5d_DRK_BLU_AROCKS	0.64	3,378	\$ <u>10</u>	\$ <u>33,378</u>	Type 2 and 3
5e_BLK_ROCK_DOWN	0.42	2,232	\$ <u>10</u>	\$ <u>22,332</u>	Type 2 and 3
5f_Xylem Up	0.35	1,833	\$ <u>7</u>	\$ <u>12,831</u>	Type 1 and 2

"A-Rocks". Dark Blue/Black preferred descent west to east (dual direction hiking ok), rock tech, advanced trail building.
 "There will be Rock". Rock Tech handbuild many large optional rock/boulder features.
 "Xylem Up". Rocky ridge, handbuild preferred climb, though dual direction.

5h_BLK_MIDDLE FINGER	0.37	1,979	\$ <u>4</u>	\$ <u>15,632</u>	Type 3 and 4	"Middle Finger". Black Descent machine build flow, with rock where it can be found
5L_Big Tree Traverse	0.17	908	\$ <u>5</u>	\$ <u>4,540</u>	Type 1 and 2	"Big Tree". Advanced Singletrack traverse.
subtotals:	3.85	20,372				
	Length (Miles)	Length (Feet)		Cost Estimate		
Totals:	10.82	54,092		\$ <u>303,572</u>		
	Daily Oversight Rate (see Notes 3 & 5 above):		\$ <u>500</u>			
	Mobilization Fee, if any:		\$ <u>20</u>			
	Other rates, if any (indicate cost per SF, per turn, etc.):		\$ _____	Other Rate Descriptions:		
	Other rates, if any (indicate cost per SF, per turn, etc.):		\$ _____			
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10% credit for fuel costs covered by City of Riego



**CITY OF RIFLE
PURCHASE REQUEST**

1.	Vendor Name	NEW: W-9 attached ☐

2.	Vendor Address

3.	For the Purchase of (description)

4.	Amount Requested	Amount Budgeted	Finance Director Verified Funds Avail.

5.	Dept. Name	General Ledger Acct #

6.	Type of Purchase
	Capital Construction
	Capital Construction – Change Order
	Capital Equipment
	Plant Equipment
	Materials, supplies, non-profession/technical services (includes computer/software maint.)
	Professional Services
	Utilities (includes equipment installation)
	Land, easements, ROW

7.	Purchasing Process Required
	Cooperative Purchasing
	Open Market
	Comparative Pricing
	Request for Proposal (attach bid tab)
	Formal Bid (attach bid tab and advertisement)
	Single Source (attach an explanation)

8.	Authorization Required
	City Manager
	City Council

9.	Signatures		
	Position	Signature	Date
	Department Director		
	City Manager		
	City Council Approval (meeting date)		
10.	Purchase Order # assigned by Finance		

General summary of purchasing ordinance (Section 4, Art. III)

TYPE OF CONTRACT	ESTIMATED AMOUNT	PROCESS	Purchase Order? Purchase Request?	CITY COUNCIL APPROVAL REQUIRED?
Capital Construction	< \$5,000	Open Market (informal evaluation by purchasing agent)	> \$5,000 - PO	Yes if over \$20,000 or for any amount from Capital Fund.
	\$5,000-\$20,000	Comparative Pricing (solicit quotes from 3) vendors/suppliers)	Purchase Request	
	\$20,001-\$100,000	Competitive Bid (see Code Sec 4-3-40)		
	> \$100,000	Bonded Competitive Bid		
Capital Construction Change orders	< = 10% of approved contract	When total change orders to date are < 10% - Dept Head or City Manager Approval	Purchase Request	Yes if total change orders to date are greater than 10%
	> 10% of approved contract			
Capital Equipment	< \$5,000	Open Market (informal evaluation by purchasing agent)	> \$5,000 - PO	Yes if over \$20,000 or for any amount from Capital Fund.
	\$5,000-\$20,000	Comparative Pricing (solicit quotes from 3 vendors/suppliers)	Purchase Request	
	> \$20,000	Competitive Bid (see Code Sec 4-3-40)		
Plant Equipment Replacement (purchases necessary for replacement of existing equipment that is component part of any water, wastewater, or physical plant)	< \$7,500	Open Market (informal evaluation by purchasing agent)	> \$5,000 - PO >= \$5,000 - Purchase Request	Yes if over \$75,000
	\$7,500-\$75,000	Comparative Pricing (solicit quotes from 3 vendors/suppliers)	Purchase Request	
	>\$75,000	Competitive Bid (see Code Sec 4-3-40)		
Materials, Supplies, Non- Professional Services and Technical Services (including software/hardware maintenance technical services)	< \$10,000	Open Market (informal evaluation by purchasing agent)	> \$5,000 - PO >= \$5,000 - Purchase Request	Yes if over \$20,000
	>\$10,000	Comparative Pricing (solicit quotes from 3 vendors/suppliers)	Purchase Request	
Professional Services (note- process for appointed positions such as auditor, attorney, engineer, or municipal judge to be determined by Council)	< \$25,000	Open Market (informal evaluation by purchasing agent)	All - Purchase Request	Yes if anticipated to exceed \$25,000 per year to a single vendor
	> = \$25,000	Written requests for written proposals must be sent to at least 3 firms or individuals		
Utilities including installation of equipment (purchases to secure utility services such as natural gas, electricity, local telephone, water, or sewer)	any amount	Single Source (negotiations, where appropriate, after good faith determination that only one viable source exists in relevant supply area - keep records for one year)	> \$5,000 - PO >= \$5,000 - Purchase Request	No
Real Property Interest (including easements and rights of way)	any amount	Single Source (see above)	> \$5,000 - PO >= \$5,000 - Purchase Request	Yes if over \$5,000.



Agenda Item #9.c.

Agenda Item Name:

Consider Exempting State Delivery Fee and Bag Fee from Sales & Use Tax Code - Ordinance No. 16, Series of 2022 - 1st Reading

Presenter:

James S. Neu, City Attorney

Item Description:

In 2015, the Colorado Municipal League started the Sales Tax Definition Project to assist municipalities in revising their sales tax definitions to increase continuity and conformity for businesses and consumers throughout the state. CML worked with municipal tax professionals to develop these standardized definitions for municipalities that self-collect sales tax, like Rifle, and they have been adopted by dozens of municipalities across Colorado. Rifle followed suit in 2018. A major benefit of that effort, which is ongoing, is to enable the administration and collection of sales tax on items purchased on the internet and delivered to households. Uniformity is important when working with these national companies delivering to different taxing jurisdictions.

As part of a transportation package in 2021, the Colorado State Legislature passed SB 21-260 that imposed a \$0.27 delivery fee on most transactions that are delivered to residences to generate state revenue for road improvements, transit projects and electric vehicle programs. Some home-rule municipalities took the position that the local sales tax should be calculated from the total purchase price that includes the delivery fee. Many municipalities have not taken this position, including Rifle. CML convened a meeting of its Sales Tax Simplification Committee to find uniformity and recommended that municipalities specifically exempt the fee in their sales tax code so there is no ambiguity.

Recommended Action:

Move to exempt the State of Colorado delivery fee and bag fee from the Sales & Use Tax Code - Ordinance No. 16, Series of 2022 - on first reading as presented, and order it to be published as required by charter.

Fiscal Impact:

The impact of exempting the State of Colorado Delivery Fee and Bag Fee will be minimal. The CML Sales Tax Simplification Committee has recommended that self-collecting home rule municipalities exempt the new fees to find uniformity and limit confusion for taxpayers.

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

N/A

Executive Summary:

N/A

Notification Requirements:

N/A

Prepared By:

Scott Rust, Finance Director

Attachments:

1. 20220803-Ordinance No. 16, Series of 2022-Exempting State Delivery Fee and BAg Fee from Sales and Use Tax
2. Ordinance No. 16-Retail Delivery Fee and Bag Fee Exemption

Glenwood Springs – Main Office
201 14th Street, Suite 200
P. O. Drawer 2030
Glenwood Springs, CO 81602

Aspen
323 W. Main Street
Suite 301
Aspen, CO 81611

Montrose
1544 Oxbow Drive
Suite 224
Montrose, CO 81402

James S. Neu
Partner/Shareholder

jsn@mountainlawfirm.com

Direct: 970.928.2121

Office: 970.945.2261

Fax: 970.945.7336

[**Direct Mail to Glenwood Springs*](#)

TO: Rifle City Council

FROM: Karp Neu Hanlon, P.C.

RE: Ordinance No. 16, Series of 2022-Exempting State Delivery Fee and Bag Fee from Rifle Sales and Use Tax

DATE: July 25, 2022

In 2015, the Colorado Municipal League started the Sales Tax Definition Project to assist municipalities in revising their sales tax definitions to increase continuity and conformity for businesses and consumers throughout the state. CML worked with municipal tax professionals to develop these standardized definitions for municipalities that self-collect sales tax, like Rifle, and they have been adopted by dozens of municipalities across Colorado. Rifle followed suit in 2018. A major benefit of that effort, which is ongoing, is to enable the administration and collection of sales tax on items purchased on the internet and delivered to households. Uniformity is important when working with these national companies delivering to different taxing jurisdictions.

As part of a transportation package in 2021, the Colorado State Legislature passed SB 21-260 that imposed a \$0.27 delivery fee on most transactions that are delivered to residences to generate state revenue for road improvements, transit projects and electric vehicle programs. Some home-rule municipalities took the position that the local sales tax should be calculated from the total purchase price that includes the delivery fee. Many municipalities have not taken this position, including Rifle. CML convened a meeting of its Sales Tax Simplification Committee to find uniformity and recommended that municipalities specifically exempt the fee in their sales tax code so there is no ambiguity.

Ordinance No. 16, Series of 2022 exempts the delivery fee, and a separate state bag fee that is not in effect yet, from Rifle's sales and use tax.

CITY OF RIFLE, COLORADO
ORDINANCE NO. 16
SERIES OF 2022

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO AMENDING
SECTIONS 4-2-120 AND 4-2-220 OF THE RIFLE MUNICIPAL CODE TO
ESTABLISH AN EXEMPTION FROM SALES AND USE TAX FOR CERTAIN
RETAIL DELIVERY FEES AND CARRYOUT BAG FEES ENACTED BY THE
STATE OF COLORADO

WHEREAS, the City of Rifle, Colorado, is a home rule municipality, organized and existing under Article XX, Section 6 of the Colorado Constitution; and

WHEREAS, pursuant to Article XX, Section 6 of the Colorado Constitution, the right to enact, administer and enforce sales and use taxes is clearly within the constitutional grant of power to the City and is necessary to raise revenue with which to conduct the affairs and render the services performed by the City; and

WHEREAS, pursuant to such authority, the City has adopted and enacted a Sales and Use Tax Code (the “Code”), under which City sales and use tax is levied; and

WHEREAS, the City does not wish to impose local sales tax on retail delivery fees and carryout bag fees enacted by the State of Colorado that might otherwise be taxable under the Code; and

WHEREAS, the City adopts this ordinance with the intent to exempt such fees from local sales and use tax.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF RIFLE, COLORADO, ORDAINS THAT:

1. The foregoing recitals are incorporated by reference as findings and determinations of the City Council.

2. Section 4-2-120(25) of the Code is hereby enacted as follows:

(25) The retail delivery fee consisting of the community access retail delivery fee imposed in C.R.S. § 24-38.5-303(7), the clean fleet retail delivery fee imposed in C.R.S. § 25-7.5-103(8), the clean transit retail delivery fee imposed in C.R.S. § 43-4-1203(7), the retail delivery fee imposed in C.R.S. § 43-4-218(3), the bridge and tunnel retail delivery fee imposed in C.R.S. § 43-4-805 (5)(g.7), and the air pollution mitigation retail delivery fee imposed in C.R.S. § 43-1-1303(8), as such sections existed on June 17, 2021.

3. Section 4-2-120(26) of the Code is hereby enacted as follows:

- (26) The carryout bag fee imposed in C.R.S. § 25-17-505, as such section existed on July 6, 2021.
4. Section 4-2-220(11) of the Code is hereby enacted as follows:
- (11) The retail delivery fee consisting of the community access retail delivery fee imposed in C.R.S. § 24-38.5-303(7), the clean fleet retail delivery fee imposed in C.R.S. § 25-7.5-103(8), the clean transit retail delivery fee imposed in C.R.S. § 43-4-1203(7), the retail delivery fee imposed in C.R.S. § 43-4-218(3), the bridge and tunnel retail delivery fee imposed in C.R.S. § 43-4-805 (5)(g.7), and the air pollution mitigation retail delivery fee imposed in C.R.S. § 43-1-1303(8), as such sections existed on June 17, 2021.
5. Section 4-2-220(12) of the Code is hereby enacted as follows:
- (12) The carryout bag fee imposed in C.R.S. § 25-17-505, as such section existed on July 6, 2021.

INTRODUCED on August 3, 2022, read by title, passed on first reading, and ordered published as required by the Charter.

INTRODUCED a second time at a regular meeting of the Council of the City of Rifle, Colorado held on August 17, 2022, passed without amendment, approved, and ordered published in full as required by the Charter.

DATED this ____ day of _____, 2022.

CITY OF RIFLE, COLORADO

By: _____
Mayor

ATTEST:

City Clerk



Agenda Item #9.d.

Agenda Item Name:

Consider Purchase Request for New Freightliner Snowplow

Presenter:

Brian Prunty, Public Works Director

Item Description:

Purchase request for a new Freightliner snowplow and truck.

Recommended Action:

Move to approve the purchase of a 2023 Freightliner 4x4 snowplow with sanding & de-icing equipment for the cost of \$274,047.00.

Fiscal Impact:

Utilization of a portion of American Rescue Plan Act funds; reduces maintenance costs.

Operational Impact:

Improved ability to address the snowplow needs during winter, plus additional material hauling capacity; the truck provides greater safety and durability by utilizing a 4x4 drive train and stainless steel.

Prior Board Motions:

n/a

Background Information:

With one of the main heavy-duty plow trucks reaching its maximum life, the need for a new truck became paramount. O&M also wanted greater utilization of equipment, therefore we have specified a "dual" use configuration.

Executive Summary:

The ARPA funding has allowed us to make a large improvement in our uptime operation and safety. The new platform reduces maintenance and, because it is all-wheel drive capable, it reduces the danger to life and property while plowing the steep roadways of the City of Rifle. The truck it is replacing has simply lapsed from useful service.

The bulk of our heavy snowplow fleet are Freightliner chassis, so this machine supports consistency in our fleet maintenance. Its powerplant is the Cummins L9 which is practically an industry standard. We've opted for a stainless-steel build which adds durability and life to our purchase. O.J. Watson is a very reputable builder and supplies this type of equipment for many public entities.

Notification Requirements:

N/A

Prepared By:

Brian Prunty, Public Works Director

Attachments:

1. Memo - TKlein re Purch Req for HD Snowplow_bgp
2. heavy snow plow recommendation memo 2022
3. Purch Req - Transwest - New Freightliner Snowplow_bgp
4. Truck specs list 2022
5. City of Rifle 4X4 2023 Specifications
6. OJ TEQ_CWA714-3_3_CityofRifle
7. Response Letter - City of Rifle Heavy Duty Snowplow - 2022



TO: Tommy Klein, City Manager
FROM: Brian Prunty, Public Works Director
CC: Scott Rust, Finance Director
DATE: 27 JULY 2022
RE: Purchase Request for new Heavy-Duty Snowplow

On July 20th, we received bids for our requests for proposal for a new heavy-duty 4x4 snowplow truck, which replaces an aged truck in poor condition. This truck represents a new paradigm for our heavy-duty trucking and plowing requirements. It will be all-wheel drive capable; it will have a removable stainless steel, ice-melt insert, which allows for it to be used for material trucking, and it will be configured with a stainless-steel bed for long-term resilience. Our plan for City of Rifle use and length of service is 15–20 years.

Bids were provided for two different truck dealers each with a different chassis and each chassis configured with (3) different vendors (same vendors for each) for the plow and bed/insert portions of the upfit and build shown below:

Transwest Truck		Chassis: Freightliner		Cost: \$119,958.00	
Kois Bros.	\$138,182.00	OJ Watson	\$153,337.00	Holman	\$157,012.00
Total	\$258,140.00	Total	\$273,295.00	Total	\$276,970.00

McCandless Truck Ctr.		Chassis: International		Cost: \$115,890.00	
Kois Bros.	\$138,182.00	OJ Watson	\$153,337.00	Holman	\$157,012.00
Total	\$254,072.00	Total	\$269,227.00	Total	\$272,902.00

Regarding the truck chassis', this turned out to be an easy selection since International would not be able to provide a chassis until 4th Qtr. 2024. Freightliner indicated an early 3rd Qtr. 2023 for chassis delivery.

The upfit build was more challenging. While Kojs Bros. is a reputable company with whom we've been doing business, they seem to have scheduling management issues, so consequently have lost our confidence in delivering in a timely manner. O.J. Watson and



Memo to Tommy Klein
27 JUL 2022

Holman provided virtually identical bids given comparisons and consideration of features, materials, and options and both provide a higher level of confidence in build delivery. In our conversations with other public entities who purchase such equipment, O.J. Watson seems to provide the superior communications and responsiveness to customer issues. It is our recommendation that the O.J Watson build be awarded. Attached are the Specifications for this equipment for the RFP advertised on BidNet and the build sheets for truck chassis from Transwest and the upfit from O.J Watson.

This purchase is to be funded via the American Rescue Plan Act (ARPA) monies provided to and administered by the states. These welcomed funds allow us to make a needed, and timely purchase that we were not able to budget for in 2022. The funds for this purchase will appear as a Supplement to our O&M Equipment budget line. We are seeking approval of this Purchase Request of **\$274,047.00**, which includes the O.J. Watson quote of \$273,295.00 and an additional \$752 for some necessary accessories (see attached). Thank you.

Attachments.

BGP

**TO: BRIAN PRUNTY****FROM: COLTON SECARY****CC: EDWARD MEZA****DATE: JULY 26, 2022****RE:**

Our department's fleet of snow removal equipment is of an advanced age, and our operations have been hampered by this on more than one occasion. Some of these events have not only been costly and led to extended periods of down time, but could have potentially compromised the safety of my operators and the road users and infrastructure around them. To remedy this, our department has put a set of specs out for quotation in an effort to replace one of these more weathered units.

Two truck builders and three upfitters provided us with numbers. The truck builders include McCandless International, and Transwest Truck, providers of Freightliner. The upfitters consist of O.J. Watson, Autotruck/Holman Group, and Kois Brothers.

My recommendation is for a Freightliner truck with an O.J. Watson build. The lead time is greatly reduced from other providers, with the truck landing at the upfitter sometime in July of 2023. The upfitter will complete the build in 60-90 days, delivering our truck before next winter. International currently runs a lead time that will not turn a truck out until late 2024.

Our heavy trucks consist mostly of Freightliners, and they seem to have served us well. There are also advantages in congruency across the fleet. In conversations with other municipalities, this O.J. Watson build is held in high regard. I have talked to Archuleta County and Jefferson County numerous times and both have decided they will purchase this same format again.

Colton Secary
Operations and Maintenance Supervisor
970-665-6476
csecary@rifleco.org





**CITY OF RIFLE
PURCHASE REQUEST**

1.	Vendor Name	NEW: W-9 attached ☐

2.	Vendor Address

3.	For the Purchase of (description)

4.	Amount Requested	Amount Budgeted	Finance Director Verified Funds Avail.

5.	Dept. Name	General Ledger Acct #

6.	Type of Purchase
	Capital Construction
	Capital Construction – Change Order
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	Plant Equipment
	Materials, supplies, non-profession/technical services (includes computer/software maint.)
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	Land, easements, ROW

7.	Purchasing Process Required
	Cooperative Purchasing
	Open Market
	Comparative Pricing
	Request for Proposal (attach bid tab)
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	Single Source (attach an explanation)

8.	Authorization Required
	City Manager
	City Council

9.	Signatures		
	Position	Signature	Date
	Department Director	<i>Brian Prunty</i>	
	City Manager		
	City Council Approval (meeting date)		
10.	Purchase Order # assigned by Finance		

General summary of purchasing ordinance (Section 4, Art. III)

TYPE OF CONTRACT	ESTIMATED AMOUNT	PROCESS	Purchase Order? Purchase Request?	CITY COUNCIL APPROVAL REQUIRED?
Capital Construction	< \$5,000	Open Market (informal evaluation by purchasing agent)	> \$5,000 - PO	Yes if over \$20,000 or for any amount from Capital Fund.
	\$5,000-\$20,000	Comparative Pricing (solicit quotes from 3) vendors/suppliers)	Purchase Request	
	\$20,001-\$100,000	Competitive Bid (see Code Sec 4-3-40)		
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Professional Services (note- process for appointed positions such as auditor, attorney, engineer, or municipal judge to be determined by Council)	< \$25,000	Open Market (informal evaluation by purchasing agent)	All - Purchase Request	Yes if anticipated to exceed \$25,000 per year to a single vendor
	> = \$25,000	Written requests for written proposals must be sent to at least 3 firms or individuals		
Utilities including installation of equipment (purchases to secure utility services such as natural gas, electricity, local telephone, water, or sewer)	any amount	Single Source (negotiations, where appropriate, after good faith determination that only one viable source exists in relevant supply area - keep records for one year)	> \$5,000 - PO >= \$5,000 - Purchase Request	No
Real Property Interest (including easements and rights of way)	any amount	Single Source (see above)	> \$5,000 - PO >= \$5,000 - Purchase Request	Yes if over \$5,000.

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Colton Secary
Operations and Maintenance Supervisor
970-665-6476
csecary@rifleco.org





**CITY OF RIFLE
PURCHASE REQUEST**

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3.	For the Purchase of (description)

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8.	Authorization Required
	City Manager
	City Council

9.	Signatures		
	Position	Signature	Date
	Department Director	<i>Brian Prunty</i>	
	City Manager		
	City Council Approval (meeting date)		
10.	Purchase Order # assigned by Finance		

General summary of purchasing ordinance (Section 4, Art. III)

TYPE OF CONTRACT	ESTIMATED AMOUNT	PROCESS	Purchase Order? Purchase Request?	CITY COUNCIL APPROVAL REQUIRED?
Capital Construction	< \$5,000	Open Market (informal evaluation by purchasing agent)	> \$5,000 - PO	Yes if over \$20,000 or for any amount from Capital Fund.
	\$5,000-\$20,000	Comparative Pricing (solicit quotes from 3) vendors/suppliers)	Purchase Request	
	\$20,001-\$100,000	Competitive Bid (see Code Sec 4-3-40)		
	> \$100,000	Bonded Competitive Bid		
Capital Construction Change orders	< = 10% of approved contract	When total change orders to date are < 10% - Dept Head or City Manager Approval	Purchase Request	Yes if total change orders to date are greater than 10%
	> 10% of approved contract			
Capital Equipment	< \$5,000	Open Market (informal evaluation by purchasing agent)	> \$5,000 - PO	Yes if over \$20,000 or for any amount from Capital Fund.
	\$5,000-\$20,000	Comparative Pricing (solicit quotes from 3 vendors/suppliers)	Purchase Request	
	> \$20,000	Competitive Bid (see Code Sec 4-3-40)		
Plant Equipment Replacement (purchases necessary for replacement of existing equipment that is component part of any water, wastewater, or physical plant)	< \$7,500	Open Market (informal evaluation by purchasing agent)	> \$5,000 - PO >= \$5,000 - Purchase Request	Yes if over \$75,000
	\$7,500-\$75,000	Comparative Pricing (solicit quotes from 3 vendors/suppliers)	Purchase Request	
	>\$75,000	Competitive Bid (see Code Sec 4-3-40)		
Materials, Supplies, Non- Professional Services and Technical Services (including software/hardware maintenance technical services)	< \$10,000	Open Market (informal evaluation by purchasing agent)	> \$5,000 - PO >= \$5,000 - Purchase Request	Yes if over \$20,000
	>\$10,000	Comparative Pricing (solicit quotes from 3 vendors/suppliers)	Purchase Request	
Professional Services (note- process for appointed positions such as auditor, attorney, engineer, or municipal judge to be determined by Council)	< \$25,000	Open Market (informal evaluation by purchasing agent)	All - Purchase Request	Yes if anticipated to exceed \$25,000 per year to a single vendor
	> = \$25,000	Written requests for written proposals must be sent to at least 3 firms or individuals		
Utilities including installation of equipment (purchases to secure utility services such as natural gas, electricity, local telephone, water, or sewer)	any amount	Single Source (negotiations, where appropriate, after good faith determination that only one viable source exists in relevant supply area - keep records for one year)	> \$5,000 - PO >= \$5,000 - Purchase Request	No
Real Property Interest (including easements and rights of way)	any amount	Single Source (see above)	> \$5,000 - PO >= \$5,000 - Purchase Request	Yes if over \$5,000.



June 17, 2022

TO: Vendors and Prospective Bidders for City of Rifle Equipment
FROM: Colton Secary, Operations and Maintenance Supervisor
SUBJECT: Specifications for Heavy-Duty Snowplow Truck

Equipment shall conform to the following:

1. Drivetrain
 - a. Cummins L9/X12 (350 hp or greater)
 - b. On board diagnostic
 - c. Compression engine brake
 - d. Allison 3000 transmission
 - e. PTO capable
 - f. Four wheel drive capability
 - g. 16,000# heavy duty front axle
 - h. 26,000# Single rear axle (5.57 gear ratio or lower)
2. Truck Equipment
 - a. Rear differential lock
 - b. 50-gallon fuel tank
 - c. Air conditioning
 - d. AM/FM radio w/Bluetooth capability
 - e. Electric windows
 - f. Block heater
3. Snow Removal Package
 - a. Hydraulic driven stainless insert rear spreader (dual auger)
 - b. Spreader will have self-loading leg kit (stainless steel)
 - c. Spreader dimensions will be 10' long, 84" wide, 56" high
 - d. Eleven-foot full trip plow w/ level lift and quick hitch
 - e. Light package w/ LED strobes for snow removal –cab protector and rear of body
 - f. Heated LED plow lights
 - g. PTO driven hydraulic driven plow and bed hoist- electric controls
 - h. Rubber snow deflector and plow guides
4. Truck Body
 - a. Stainless bed construction (7 GA or greater) w/ AR450 floor
 - b. Bed must be 11' in length, with at least 36" side height
 - c. Bed equipped with folding ladder and vibrator
 - d. Air locking tailgate
 - e. Asphalt tarp with electric motor



5. Miscellaneous
 - a. Service and Parts Manual with wiring schematics
 - b. Warranty

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 4201 E ARKANSAS AVE
 DENVER, CO 80222
 Phone: 303-555-1212

Prepared by:
 David Caldwell
 TRANSWEST TRUCK TRAILER RV
 20770 E. I-76 FRONTAGE ROAD
 BRIGHTON, CO 80603
 Phone: 970-210-3031

S P E C I F I C A T I O N P R O P O S A L

Data Code	Description	Weight Front	Weight Rear	Retail Price
Price Level				
PRL-26D	SD PRL-26D (EFF:7/26/21)			STD
Data Version				
DRL-003	SPECPRO21 DATA RELEASE VER 003			N/C
Vehicle Configuration				
001-176	108SD CONVENTIONAL CHASSIS	6,829	3,748	\$124,670.00
004-223	2023 MODEL YEAR SPECIFIED			STD
002-004	SET BACK AXLE - TRUCK			STD
019-002	STRAIGHT TRUCK PROVISION			STD
003-001	LH PRIMARY STEERING LOCATION			STD
General Service				
AA1-002	TRUCK CONFIGURATION			STD
AA6-002	DOMICILED, USA (EXCLUDING CALIFORNIA AND CARB OPT-IN STATES)			N/C
A85-011	CONSTRUCTION SERVICE			STD
A84-1GM	GOVERNMENT BUSINESS SEGMENT			N/C
AA4-003	DRY BULK COMMODITY			STD
AA5-002	TERRAIN/DUTY: 100% (ALL) OF THE TIME, IN TRANSIT, IS SPENT ON PAVED ROADS			STD
AB1-008	MAXIMUM 8% EXPECTED GRADE			STD
AB5-002	ROUGH, MAINTAINED, CONCRETE OR ASPHALT PAVEMENT - MOST SEVERE IN-TRANSIT (BETWEEN SITES) ROAD SURFACE			N/C
995-1A0	FREIGHTLINER SD VOCATIONAL WARRANTY			STD
A66-99D	EXPECTED FRONT AXLE(S) LOAD : 16000.0 lbs			
A68-99D	EXPECTED REAR DRIVE AXLE(S) LOAD : 23000.0 lbs			
A63-99D	EXPECTED GROSS VEHICLE WEIGHT CAPACITY : 39000.0 lbs			



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Data Code	Description	Weight Front	Weight Rear	Retail Price
Truck Service				
AA3-018	FRONT PLOW/END DUMP BODY			N/C
AF3-161	OJ WATSON COMPANY			N/C
Engine				
101-3BT	CUM L9 350 HP @ 2200 RPM; 2200 GOV RPM, 1050 LB-FT @ 1200 RPM			\$3,551.00
Electronic Parameters				
79A-070	70 MPH ROAD SPEED LIMIT			N/C
79B-000	CRUISE CONTROL SPEED LIMIT SAME AS ROAD SPEED LIMIT			N/C
79M-001	PTO MODE BRAKE OVERRIDE - SERVICE BRAKE APPLIED			N/C
79Q-007	PTO RPM WITH CRUISE RESUME SWITCH - 1100 RPM			N/C
79S-001	PTO MODE CANCEL VEHICLE SPEED - 5 MPH			N/C
79U-007	PTO GOVERNOR RAMP RATE - 250 RPM PER SECOND			N/C
80G-002	PTO MINIMUM RPM - 700			N/C
80J-002	REGEN INHIBIT SPEED THRESHOLD - 5 MPH			N/C
Engine Equipment				
99C-021	2010 EPA/CARB/GHG21 CONFIGURATION			STD
99D-010	NO 2008 CARB EMISSION CERTIFICATION			N/C
13E-005	OIL PAN FOR AWD AND AWD CONVERSIONS			\$1,822.00
105-001	ENGINE MOUNTED OIL CHECK AND FILL			STD
014-1C5	SIDE OF HOOD AIR INTAKE WITH FIREWALL MOUNTED DONALDSON AIR CLEANER AND INSIDE/OUTSIDE AIR WITH SNOW DOOR	10		\$578.00
124-1D7	DR 12V 160 AMP 28-SI QUADRAMOUNT PAD ALTERNATOR WITH REMOTE BATTERY VOLT SENSE			STD
292-235	(2) DTNA GENUINE, FLOODED STARTING, MIN 2000CCA, 370RC, THREADED STUD BATTERIES			STD
290-017	BATTERY BOX FRAME MOUNTED			STD
281-001	STANDARD BATTERY JUMPERS			STD
282-001	SINGLE BATTERY BOX FRAME MOUNTED LH SIDE UNDER CAB			\$18.00
291-017	WIRE GROUND RETURN FOR BATTERY CABLES WITH ADDITIONAL FRAME GROUND RETURN			STD
289-001	NON-POLISHED BATTERY BOX COVER			STD

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Data Code	Description	Weight Front	Weight Rear	Retail Price
295-029	POSITIVE AND NEGATIVE POSTS FOR JUMPSTART LOCATED ON FRAME NEXT TO STARTER	2		\$88.00
107-032	CUMMINS TURBOCHARGED 18.7 CFM AIR COMPRESSOR WITH INTERNAL SAFETY VALVE			STD
152-041	ELECTRONIC ENGINE INTEGRAL SHUTDOWN PROTECTION SYSTEM			STD
128-032	C-BRAKE BY JACOBS WITH LOW/OFF/HIGH BRAKING DASH SWITCH	80		\$2,550.00
016-1C2	RH OUTBOARD UNDER STEP MOUNTED HORIZONTAL AFTERTREATMENT SYSTEM ASSEMBLY WITH RH B-PILLAR MOUNTED VERTICAL TAILPIPE	30	25	\$816.00
28F-002	ENGINE AFTERTREATMENT DEVICE, AUTOMATIC OVER THE ROAD REGENERATION AND DASH MOUNTED REGENERATION REQUEST SWITCH			STD
239-038	11 FOOT 06 INCH (138 INCH+0/-5.9 INCH) EXHAUST SYSTEM HEIGHT			N/C
237-1CR	RH CURVED VERTICAL TAILPIPE B-PILLAR MOUNTED ROUTED FROM STEP			N/C
23U-001	6 GALLON DIESEL EXHAUST FLUID TANK	-35	-10	N/C
30N-003	100 PERCENT DIESEL EXHAUST FLUID FILL			(\$17.00)
23Y-001	STANDARD DIESEL EXHAUST FLUID PUMP MOUNTING			STD
43X-002	LH MEDIUM DUTY STANDARD DIESEL EXHAUST FLUID TANK LOCATION			STD
43Y-001	STANDARD DIESEL EXHAUST FLUID TANK CAP			STD
242-011	ALUMINUM AFTERTREATMENT DEVICE/MUFFLER/TAILPIPE SHIELD(S)			N/C
273-058	AIR POWERED ON/OFF ENGINE FAN CLUTCH			(\$6.00)
276-002	AUTOMATIC FAN CONTROL WITH DASH SWITCH AND INDICATOR LIGHT, NON ENGINE MOUNTED			\$10.00
110-003	CUMMINS SPIN ON FUEL FILTER			STD
118-008	COMBINATION FULL FLOW/BYPASS OIL FILTER			STD
120-009	FLEETGUARD PLAIN COOLANT FILTER			\$122.00
266-104	1115 SQUARE INCH ALUMINUM RADIATOR			STD
103-039	ANTIFREEZE TO -34F, OAT (NITRITE AND SILICATE FREE) EXTENDED LIFE COOLANT			STD
171-007	GATES BLUE STRIPE COOLANT HOSES OR EQUIVALENT			STD
172-001	CONSTANT TENSION HOSE CLAMPS FOR COOLANT HOSES			STD
270-016	RADIATOR DRAIN VALVE			STD

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Data Code	Description	Weight Front	Weight Rear	Retail Price
360-013	1350 ADAPTER FLANGE FOR FRONT PTO PROVISION	20		\$487.00
138-011	PHILLIPS-TEMRO 1000 WATT/115 VOLT BLOCK HEATER	4		\$92.00
140-022	CHROME ENGINE HEATER RECEPTACLE MOUNTED UNDER LH DOOR			\$6.00
132-004	ELECTRIC GRID AIR INTAKE WARMER			STD
155-058	DELCO 12V 38MT HD STARTER WITH INTEGRATED MAGNETIC SWITCH			STD
Transmission				
342-582	ALLISON 3000 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION			STD
Transmission Equipment				
343-339	ALLISON VOCATIONAL PACKAGE 223 - AVAILABLE ON 3000/4000 PRODUCT FAMILIES WITH VOCATIONAL MODELS RDS, HS, MH AND TRV			STD
84B-002	ALLISON VOCATIONAL RATING FOR CONCRETE MIXER APPLICATIONS ONLY AVAILABLE WITH 3000 PRODUCT FAMILIES			STD
84C-023	PRIMARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY			STD
84D-023	SECONDARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY			STD
84E-013	S1 PERFORMANCE PRIMARY SHIFT SCHEDULE, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY			N/C
84F-012	S1 PERFORMANCE SECONDARY SHIFT SCHEDULE, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY			N/C
84G-014	2200 RPM PRIMARY MODE SHIFT SPEED			N/C
84H-014	2200 RPM SECONDARY MODE SHIFT SPEED			N/C
84N-200	FUEL SENSE 2.0 DISABLED - PERFORMANCE - TABLE BASED			STD
84U-000	DRIVER SWITCH INPUT - DEFAULT - NO SWITCHES			STD
84V-001	DIRECTION CHANGE ENABLED WITH MULTIPLEXED SERVICE BRAKES - ALLISON 5TH GEN TRANSMISSIONS			STD
353-002	VEHICLE INTERFACE WIRING CONNECTOR WITHOUT BLUNT CUTS, AT FIREWALL			\$49.00
34C-001	ELECTRONIC TRANSMISSION CUSTOMER ACCESS CONNECTOR FIREWALL MOUNTED			\$23.00

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Data Code	Description	Weight Front	Weight Rear	Retail Price
371-003	PTO, TRANSFER CASE MOUNTED			\$132.00
362-823	CUSTOMER INSTALLED CHELSEA 280 SERIES PTO			N/C
363-001	PTO MOUNTING, LH SIDE OF MAIN TRANSMISSION ALLISON			N/C
341-018	MAGNETIC PLUGS, ENGINE DRAIN, TRANSMISSION DRAIN, AXLE(S) FILL AND DRAIN			STD
345-003	PUSH BUTTON ELECTRONIC SHIFT CONTROL, DASH MOUNTED			STD
97G-004	TRANSMISSION PROGNOSTICS - ENABLED 2013			STD
370-015	WATER TO OIL TRANSMISSION COOLER, IN RADIATOR END TANK			STD
346-003	TRANSMISSION OIL CHECK AND FILL WITH ELECTRONIC OIL LEVEL CHECK			STD
373-038	MERITOR MTC 4210XP 2-SPEED TRANSFER CASE	375	375	\$13,564.00
376-001	TRANSFER CASE SHIFT CONTROLS WITH TRANSFER CASE PTO ON/OFF SWITCH WHEN APPLICABLE			N/C
35T-001	SYNTHETIC TRANSMISSION FLUID (TES-295 COMPLIANT)			STD

Front Axle and Equipment

400-1F1	MX-16-120HR 16,000# 1790MM KPI SINGLE FRONT DRIVE AXLE WITH HR CARRIER	1,310		\$19,412.00
398-557	5.57 FRONT AXLE RATIO			N/C
389-079	MXL 16T MERITOR EXTENDED LUBE FRONT STEERING AXLE DRIVELINE WITH HALF ROUND YOKES			N/C
402-086	MERITOR 16.5X6 Q+ MX DRIVE AXLE CAST SPIDER CAM FRONT BRAKES			N/C
403-002	NON-ASBESTOS FRONT BRAKE LINING			STD
419-015	MERITOR CAST IRON FRONT BRAKE DRUMS			N/C
427-001	FRONT BRAKE DUST SHIELDS			N/C
409-010	FRONT GREASE SEAL			N/C
416-022	STANDARD SPINDLE NUTS FOR ALL AXLES			STD
405-002	MERITOR AUTOMATIC FRONT SLACK ADJUSTERS			STD
406-001	STANDARD KING PIN BUSHINGS			STD
536-012	TRW TAS-85 POWER STEERING	40		N/C
539-003	POWER STEERING PUMP			STD
534-003	4 QUART POWER STEERING RESERVOIR	5		\$48.00
533-001	OIL/AIR POWER STEERING COOLER	5		\$257.00

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	Data Code	Description	Weight Front	Weight Rear	Retail Price
	40T-002	CURRENT AVAILABLE SYNTHETIC 75W-90 FRONT AXLE LUBE			\$17.00
Front Suspension					
N	620-004	16,000# FLAT LEAF FRONT SUSPENSION	260		\$689.00
N	619-004	GRAPHITE BRONZE BUSHINGS WITH SEALS - FRONT SUSPENSION			N/C
	410-998	NO FRONT SHOCK ABSORBERS	-30		N/C
Rear Axle and Equipment					
	420-022	RS-26-185 26,000# T-SERIES SINGLE REAR AXLE		255	\$5,989.00
	421-563	5.63 REAR AXLE RATIO			N/C
	424-001	IRON REAR AXLE CARRIER WITH STANDARD AXLE HOUSING			STD
	386-073	MXL 17T MERITOR EXTENDED LUBE MAIN DRIVELINE WITH HALF ROUND YOKES	20	20	STD
	382-073	MXL 17T MERITOR EXTENDED LUBE INTERTRANSMISSION DRIVELINE WITH HALF ROUND YOKES			\$696.00
	452-001	DRIVER CONTROLLED TRACTION DIFFERENTIAL - SINGLE REAR AXLE		20	\$734.00
	878-018	(1) DRIVER CONTROLLED DIFFERENTIAL LOCK REAR VALVE FOR SINGLE DRIVE AXLE			N/C
	87B-004	BLINKING LAMP WITH EACH MODE SWITCH, DIFFERENTIAL UNLOCK WITH IGNITION OFF, ACTIVE <5 MPH			N/C
N	423-010	MERITOR 16.5X7 P CAST SPIDER CAM REAR BRAKES, DOUBLE ANCHOR, CAST SHOES		20	N/C
	433-002	NON-ASBESTOS REAR BRAKE LINING			STD
	434-012	BRAKE CAMS AND CHAMBERS ON REAR SIDE OF DRIVE AXLE(S)			STD
	451-030	WEBB HEAVY WEIGHT CAST IRON REAR BRAKE DRUMS		50	N/C
	425-002	REAR BRAKE DUST SHIELDS		5	\$65.00
	440-006	REAR OIL SEALS			STD
	426-100	WABCO TRISTOP D LONGSTROKE 1-DRIVE AXLE SPRING PARKING CHAMBERS			STD
	428-003	HALDEX AUTOMATIC REAR SLACK ADJUSTERS			\$47.00
	41T-002	CURRENT AVAILABLE SYNTHETIC 75W-90 REAR AXLE LUBE			STD
	42T-001	STANDARD REAR AXLE BREATHER(S)			STD
Rear Suspension					
	622-1DC	26,000# FLAT LEAF SPRING REAR SUSPENSION WITH HELPER AND RADIUS ROD		100	\$572.00

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Data Code	Description	Weight Front	Weight Rear	Retail Price
621-001	SPRING SUSPENSION - NO AXLE SPACERS			N/C
431-001	STANDARD AXLE SEATS IN AXLE CLAMP GROUP			STD
623-005	FORE/AFT CONTROL RODS			STD
Brake System				
490-100	WABCO 4S/4M ABS			STD
871-001	REINFORCED NYLON, FABRIC BRAID AND WIRE BRAID CHASSIS AIR LINES			STD
904-001	FIBER BRAID PARKING BRAKE HOSE			STD
412-001	STANDARD BRAKE SYSTEM VALVES			STD
46D-002	STANDARD AIR SYSTEM PRESSURE PROTECTION SYSTEM			STD
413-002	STD U.S. FRONT BRAKE VALVE			STD
432-003	RELAY VALVE WITH 5-8 PSI CRACK PRESSURE, NO REAR PROPORTIONING VALVE			STD
480-088	WABCO SYSTEM SAVER HP WITH INTEGRAL AIR GOVERNOR AND HEATER			STD
483-004	WABCO OIL COALESCING FILTER FOR AIR DRYER			\$11.00
479-015	AIR DRYER FRAME MOUNTED			STD
460-001	STEEL AIR BRAKE RESERVOIRS			STD
477-004	PULL CABLES ON ALL AIR RESERVOIR(S)			\$3.00
Trailer Connections				
335-004	UPGRADED CHASSIS MULTIPLEXING UNIT			STD
Wheelbase & Frame				
545-420	4200MM (165 INCH) WHEELBASE			N/C
546-102	7/16X3-9/16X11-1/8 INCH STEEL FRAME (11.11MMX282.6MM/0.437X11.13 INCH) 120KSI	170	150	\$720.00
548-803	TEM TO EVALUATE AND INSTALL FRAME RAIL REINFORCEMENT AS NEEDED FOR FRONT FRAME MOUNTED EQUIPMENT			N/C
552-014	1900MM (75 INCH) REAR FRAME OVERHANG			N/C
55W-007	FRAME OVERHANG RANGE: 71 INCH TO 80 INCH	-20	100	N/C
549-002	24 INCH INTEGRAL FRONT FRAME EXTENSION	140	-20	\$4.00
AC8-99D	CALC'D BACK OF CAB TO REAR SUSP C/L (CA) : 75.8 in			
AE8-99D	CALCULATED EFFECTIVE BACK OF CAB TO REAR SUSPENSION C/L (CA) : 71.3 in			
AE4-99D	CALC'D FRAME LENGTH - OVERALL : 305.31 in			
FSS-0LH	CALCULATED FRAME SPACE LH SIDE : 63.12 in			N/C

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FSS-0RH	CALCULATED FRAME SPACE RH SIDE : 21.86 in			N/C
553-001	SQUARE END OF FRAME			STD
550-001	FRONT CLOSING CROSSMEMBER			STD
559-003	LIGHTWEIGHT HEAVY DUTY ALUMINUM ENGINE CROSSMEMBER	-12		\$50.00
562-001	STANDARD MIDSHIP #1 CROSSMEMBER(S)			STD
572-001	STANDARD REARMOST CROSSMEMBER			STD
565-001	STANDARD SUSPENSION CROSSMEMBER			STD
Chassis Equipment				
556-1E5	14 INCH PAINTED STEEL BUMPER			STD
574-001	BUMPER MOUNTING FOR SINGLE LICENSE PLATE			STD
551-007	GRADE 8 THREADED HEX HEADED FRAME FASTENERS			STD
Fuel Tanks				
204-215	50 GALLON/189 LITER SHORT RECTANGULAR ALUMINUM FUEL TANK - LH	-10		\$30.00
218-005	RECTANGULAR FUEL TANK(S)			N/C
215-005	PLAIN ALUMINUM/PAINTED STEEL FUEL/HYDRAULIC TANK(S) WITH PAINTED BANDS			STD
212-007	FUEL TANK(S) FORWARD			STD
664-001	PLAIN STEP FINISH			STD
205-001	FUEL TANK CAP(S)			STD
122-1J1	DETROIT FUEL/WATER SEPARATOR WITH WATER IN FUEL SENSOR, HAND PRIMER AND 12 VOLT PREHEATER"	-5		\$51.00
216-020	EQUIFLO INBOARD FUEL SYSTEM			STD
202-016	HIGH TEMPERATURE REINFORCED NYLON FUEL LINE			STD
Tires				
093-2CC	MICHELIN XZU-S2 315/80R22.5 20 PLY RADIAL FRONT TIRES	100		\$736.00
094-12V	CONTINENTAL HDR2+ 11R22.5 16 PLY RADIAL REAR TIRES		92	(\$300.00)
Hubs				
418-015	MERITOR IRON FRONT HUBS			N/C
450-060	CONMET PRESET PLUS PREMIUM IRON REAR HUBS			STD
Wheels				

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Data Code	Description	Weight Front	Weight Rear	Retail Price
502-433	ACCURIDE 29039 22.5X9.00 10-HUB PILOT 5.25 INSET 5-HAND STEEL DISC FRONT WHEELS	66		\$204.00
505-545	MAXION WHEELS 90260 22.5X8.25 10-HUB PILOT 2-HAND HD STEEL DISC REAR WHEELS		80	(\$32.00)
496-011	FRONT WHEEL MOUNTING NUTS			STD
497-011	REAR WHEEL MOUNTING NUTS			STD
Cab Exterior				
829-1A5	108 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB			STD
650-008	AIR CAB MOUNTING			STD
648-002	NONREMOVABLE BUGSCREEN MOUNTED BEHIND GRILLE			STD
667-037	SHORT FENDER WITH MUDFLAP			\$141.00
754-017	BOLT-ON MOLDED FLEXIBLE FENDER EXTENSIONS	10		\$115.00
678-001	LH AND RH GRAB HANDLES			STD
646-041	STATIONARY BLACK GRILLE			STD
65X-004	BLACK HOOD MOUNTED AIR INTAKE GRILLE			STD
644-004	FIBERGLASS HOOD			STD
690-002	TUNNEL/FIREWALL LINER			\$96.00
727-066	DUAL 26 INCH RECTANGULAR POLISHED ALUMINUM AIR HORNS ROOF MOUNTED	4		\$79.00
726-001	SINGLE ELECTRIC HORN			STD
728-002	DUAL HORN SHIELDS			N/C
575-001	REAR LICENSE PLATE MOUNT END OF FRAME			STD
327-012	SWITCH, INDICATOR LIGHT AND WIRING FOR (2) CUSTOMER FURNISHED BEACONS, FOR LH & RH BACK OF CAB ROOF MOUNTING			\$64.00
312-068	HALOGEN COMPOSITE HEADLAMPS WITH BLACK BEZELS			STD
302-001	(5) AMBER MARKER LIGHTS			STD
294-001	INTEGRAL STOP/TAIL/BACKUP LIGHTS			STD
300-015	STANDARD FRONT TURN SIGNAL LAMPS			STD
744-1BC	DUAL WEST COAST BRIGHT FINISH HEATED MIRRORS WITH LH AND RH REMOTE			\$286.00
797-001	DOOR MOUNTED MIRRORS			STD
796-001	102 INCH EQUIPMENT WIDTH			STD
743-204	LH AND RH 8 INCH BRIGHT FINISH CONVEX MIRRORS MOUNTED UNDER PRIMARY MIRRORS			N/C
729-001	STANDARD SIDE/REAR REFLECTORS			STD
768-043	63X14 INCH TINTED REAR WINDOW			STD

Prepared for:
MIKE MOORE
STATE OF CO AND POLITICAL SUB
DIV
4201 E ARKANSAS AVE
DENVER, CO 80222
Phone: 303-555-1212

Prepared by:
David Caldwell
TRANSWEST TRUCK TRAILER RV
20770 E. I-76 FRONTAGE ROAD
BRIGHTON, CO 80603
Phone: 970-210-3031

Data Code	Description	Weight Front	Weight Rear	Retail Price
661-003	TINTED DOOR GLASS LH AND RH WITH TINTED NON-OPERATING WING WINDOWS			(\$117.00)
654-027	RH AND LH ELECTRIC POWERED WINDOWS, PASSENGER SWITCHES ON DOOR(S)	4		\$218.00
663-013	1-PIECE SOLAR GREEN GLASS WINDSHIELD			STD
659-007	8 LITER (2 GAL) WINDSHIELD WASHER RESERVOIR, CAB MOUNTED, WITHOUT FLUID LEVEL INDICATOR			STD
Cab Interior				
055-002	INTERIOR CONVENIENCE PACKAGE			\$278.00
707-1AK	OPAL GRAY VINYL INTERIOR			N/C
706-016	MOLDED DOOR PANEL WITH UPPER VINYL INSERTS			N/C
708-016	MOLDED DOOR PANEL WITH UPPER VINYL INSERTS			N/C
772-006	BLACK MATS WITH SINGLE INSULATION			STD
785-001	DASH MOUNTED ASH TRAYS AND LIGHTER			(\$2.00)
691-014	FORWARD ROOF MOUNTED CONSOLE WITH UPPER STORAGE COMPARTMENTS AND ADDITIONAL CENTER COMPARTMENT WITHOUT NETTING			N/C
696-012	CENTER STORAGE CONSOLE MOUNTED ON BACKWALL	20		\$26.00
742-007	(2) CUP HOLDERS LH AND RH DASH			STD
680-007	GRAY/CHARCOAL WING DASH			\$387.00
860-004	SMART SWITCH EXPANSION MODULE			\$196.00
720-002	2-1/2 LB. FIRE EXTINGUISHER	5		\$37.00
700-002	HEATER, DEFROSTER AND AIR CONDITIONER			STD
701-001	STANDARD HVAC DUCTING			STD
703-005	MAIN HVAC CONTROLS WITH RECIRCULATION SWITCH			STD
170-019	STANDARD HEATER PLUMBING WITH BALL SHUTOFF VALVES			\$37.00
130-041	VALEO HEAVY DUTY A/C REFRIGERANT COMPRESSOR			STD
702-002	BINARY CONTROL, R-134A			STD
739-034	PREMIUM INSULATION			\$145.00
285-027	SOLID-STATE CIRCUIT PROTECTION AND FUSES WITH SPARE FUSE KIT			\$34.00
280-007	12V NEGATIVE GROUND ELECTRICAL SYSTEM			STD
324-011	DOMED DOOR ACTIVATED LH AND RH, DUAL READING LIGHTS, FORWARD CAB ROOF			STD

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Data Code	Description	Weight Front	Weight Rear	Retail Price
657-001	DOOR LOCKS AND IGNITION SWITCH KEYED THE SAME			STD
78G-002	KEY QUANTITY OF 2			STD
655-005	LH AND RH ELECTRIC DOOR LOCKS			\$36.00
284-023	(1) 12 VOLT POWER SUPPLY IN DASH			STD
722-002	TRIANGULAR REFLECTORS WITHOUT FLARES	10		\$24.00
756-339	PREMIUM ISRINGHAUSEN HIGH BACK AIR SUSPENSION DRIVERS SEAT WITH 2 AIR LUMBAR, INTEGRATED CUSHION EXTENSION, TILT AND ADJUSTABLE SHOCK	70		\$414.00
760-335	BASIC ISRI HIGH BACK NON SUSPENSION PASSENGER SEAT			STD
759-005	DUAL DRIVER AND PASSENGER SEAT ARMRESTS	8		\$138.00
711-004	LH AND RH INTEGRAL DOOR PANEL ARMRESTS			STD
758-022	BLACK MORDURA CLOTH DRIVER SEAT COVER			\$25.00
761-014	BLACK CORDURA PLUS CLOTH PASSENGER SEAT COVER			\$4.00
763-101	BLACK SEAT BELTS			STD
532-002	ADJUSTABLE TILT AND TELESCOPING STEERING COLUMN	10		\$478.00
540-015	4-SPOKE 18 INCH (450MM) STEERING WHEEL			STD
765-002	DRIVER AND PASSENGER INTERIOR SUN VISORS			STD

Instruments & Controls

732-003	WOODGRAIN DRIVER INSTRUMENT PANEL			N/C
734-004	GRAY CENTER INSTRUMENT PANEL			STD
870-001	BLACK GAUGE BEZELS			N/C
486-001	LOW AIR PRESSURE INDICATOR LIGHT AND AUDIBLE ALARM			STD
840-002	2 INCH PRIMARY AND SECONDARY AIR PRESSURE GAUGES			STD
198-003	DASH MOUNTED AIR RESTRICTION INDICATOR WITH GRADUATIONS			\$25.00
721-003	87 DECIBELS TO 112 DECIBELS AUTOMATIC SELF-ADJUSTING BACKUP ALARM		3	\$77.00
149-017	ELECTRONIC CRUISE CONTROL WITH SWITCHES ON AUXILIARY GAUGE PANEL (B DASH PANEL)			\$3.00
156-007	KEY OPERATED IGNITION SWITCH AND INTEGRAL START POSITION; 4 POSITION OFF/RUN/START/ACCESSORY			STD

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Data Code	Description	Weight Front	Weight Rear	Retail Price
811-042	ICU3S, 132X48 DISPLAY WITH DIAGNOSTICS, 28 LED WARNING LAMPS AND DATA LINKED			STD
160-038	HEAVY DUTY ONBOARD DIAGNOSTICS INTERFACE CONNECTOR LOCATED BELOW LH DASH			STD
844-001	2 INCH ELECTRIC FUEL GAUGE			STD
148-003	PROGRAMMABLE RPM CONTROL - ELECTRONIC ENGINE			STD
866-007	SINGLE REAR AXLE TEMPERATURE GAUGE WITH SENSOR SHIELD			\$75.00
856-001	ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE			STD
864-001	2 INCH TRANSMISSION OIL TEMPERATURE GAUGE			STD
830-017	ENGINE AND TRIP HOUR METERS INTEGRAL WITHIN DRIVER DISPLAY			STD
372-051	CUSTOMER FURNISHED AND INSTALLED PTO CONTROLS			N/C
852-002	ELECTRIC ENGINE OIL PRESSURE GAUGE			STD
679-998	NO OVERHEAD INSTRUMENT PANEL			(\$69.00)
746-137	AM/FM/WB WORLD TUNER RADIO WITH BLUETOOTH, USB AND AUXILIARY INPUTS, J1939	10		\$490.00
747-001	DASH MOUNTED RADIO			N/C
750-002	(2) RADIO SPEAKERS IN CAB			N/C
753-001	AM/FM ANTENNA MOUNTED ON FORWARD LH ROOF			\$23.00
810-027	ELECTRONIC MPH SPEEDOMETER WITH SECONDARY KPH SCALE, WITHOUT ODOMETER			STD
817-001	STANDARD VEHICLE SPEED SENSOR			STD
812-001	ELECTRONIC 3000 RPM TACHOMETER			STD
162-002	IGNITION SWITCH CONTROLLED ENGINE STOP			STD
329-017	THREE ON/OFF ROCKER SWITCHES IN THE DASH WITH INDICATOR LIGHTS AND WIRE ROUTED TO CHASSIS AT BACK OF CAB, LABEL OPT			\$87.00
836-015	DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY			STD
660-001	SINGLE ELECTRIC WINDSHIELD WIPER MOTOR WITH DELAY AND ARCTIC TYPE BLADES			\$17.00

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Data Code	Description	Weight Front	Weight Rear	Retail Price
304-039	MARKER LIGHT SWITCH INTEGRAL WITH HEADLIGHT SWITCH AND DUAL CONNECTORS AND SWITCH FOR CUSTOMER FURNISHED SNOW PLOW LIGHTS, LOW BEAMS OFF WITH HIGH BEAMS			\$214.00
882-009	ONE VALVE PARKING BRAKE SYSTEM WITH WARNING INDICATOR			STD
299-013	SELF CANCELING TURN SIGNAL SWITCH WITH DIMMER, WASHER/WIPER AND HAZARD IN HANDLE			STD
298-039	INTEGRAL ELECTRONIC TURN SIGNAL FLASHER WITH HAZARD LAMPS OVERRIDING STOP LAMPS			STD
Design				
065-000	PAINT: ONE SOLID COLOR			STD
Color				
980-5F6	CAB COLOR A: L0006EY WHITE ELITE EY			STD
986-020	BLACK, HIGH SOLIDS POLYURETHANE CHASSIS PAINT			STD
962-972	POWDER WHITE (N0006EA) FRONT WHEELS/RIMS (PKWHT21, TKWHT21, W, TW)			STD
966-972	POWDER WHITE (N0006EA) REAR WHEELS/RIMS (PKWHT21, TKWHT21, W, TW)			STD
964-020	STANDARD BLACK BUMPER PAINT			STD
963-003	STANDARD E COAT/UNDERCOATING			STD
Certification / Compliance				
996-001	U.S. FMVSS CERTIFICATION, EXCEPT SALES CABS AND GLIDER KITS			STD
Secondary Factory Options				
999-039	FRONT DRIVE AXLE ENGAGEMENT IS LIMITED TO 20% OR LESS OF TOTAL ANNUAL MILEAGE PER MERITOR SNOW PLOW APPLICATION REQUIREMENTS - DEALER ADVISED AND ACCEPTS			N/C
Sales Programs				
NO SALES PROGRAMS HAVE BEEN SELECTED				

TOTAL VEHICLE SUMMARY

Adjusted List Price

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Adjusted List Price ** \$182,639.00

Weight Summary

	Weight Front	Weight Rear	Total Weight
Factory Weight ⁺	9505 lbs	5013 lbs	14518 lbs
Total Weight ⁺	9505 lbs	5013 lbs	14518 lbs

ITEMS NOT INCLUDED IN ADJUSTED LIST PRICE

Other Factory Charges

PMV-021	GHG21 ENHANCEMENT PRICE	\$510.00
RAG-020	CUMMINS TARIFF CHARGE - \$205	\$205.00
RFY-022	FRONT TIRE SURCHARGE	\$50.00
RFU-022	REAR TIRE SURCHARGE	\$120.00
RFZ-023	MY23 PRODUCTION COST SURCHARGE	\$6,700.00
P73-2FT	STANDARD DESTINATION CHARGE	\$2,700.00

(+) Weights shown are estimates only.

If weight is critical, contact Customer Application Engineering.

(**) Prices shown do not include taxes, fees, etc... "Net Equipment Selling Price" is located on the Quotation Details Proposal Report.

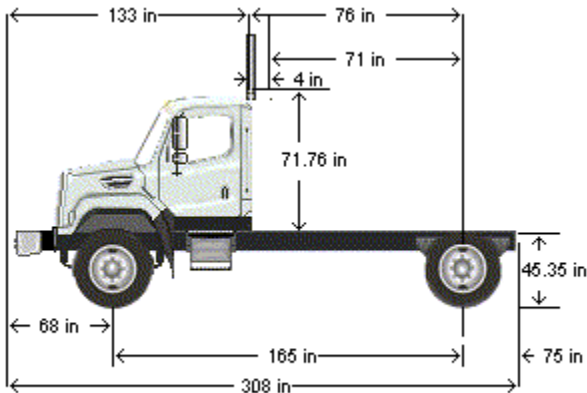
(***) All cost increases for major components (Engines, Transmissions, Axles, Front and Rear Tires) and government mandated requirements, tariffs, and raw material surcharges will be passed through and added to factory invoices.



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DIMENSIONS



VEHICLE SPECIFICATIONS SUMMARY - DIMENSIONS

Wheelbase (545)4200MM (165 INCH) WHEELBASE
 Rear Frame Overhang (552)..... 1900MM (75 INCH) REAR FRAME OVERHANG
 Fifth Wheel (578) NO FIFTH WHEEL
 Mounting Location (577) NO FIFTH WHEEL LOCATION
 Maximum Forward Position (in).....0
 Maximum Rearward Position (in)0
 Amount of Slide Travel (in).....0
 Slide Increment (in).....0
 Desired Slide Position (in).....0.0
 Cab Size (829)..... 108 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB
 Sleeper (682).....NO SLEEPER BOX/SLEEPER CAB
 Exhaust System (016)RH OUTBOARD UNDER STEP MOUNTED HORIZONTAL AFTERTREATMENT SYSTEM ASSEMBLY
 WITH RH B-PILLAR MOUNTED VERTICAL TAILPIPE

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TABLE SUMMARY - DIMENSIONS

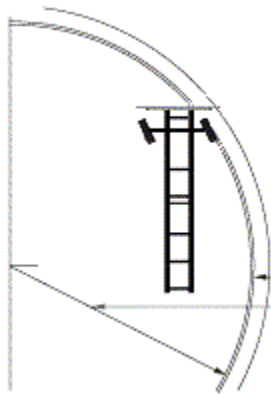
Dimensions	Inches
Bumper to Back of Cab (BBC)	133.3
Bumper to Centerline of Front Axle (BA)	67.7
Front Axle to Back of Cab (AC)	65.6
Min. Cab to Body Clearance (CB)	3.0
Back of Cab to Centerline of Rear Axle(s) (CA)	75.8
Effective Back of Cab to Centerline of Rear Axle(s) (Effective CA)	71.3
Back of Cab Protrusions (Exhaust/Intake) (CP)	2.0
Back of Cab Protrusions (Side Extenders/Trim Tab) (CP)	4.5
Back of Cab Protrusions (CNG Tank)	0.0
Back of Cab Clearance (CL)	4.5
Back of Cab to End of Frame	174.6
Cab Height (CH)	71.8
Wheelbase (WB)	165.4
Frame Overhang (OH)	74.8
Overall Frame Length	305.3
Overall Length (OAL)	307.9
Rear Axle Spacing	0.0
Unladen Frame Height at Centerline of Rear Axle	45.3

Performance calculations are estimates only. If performance calculations are critical, please contact Customer Application Engineering.

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TURNING RADIUS



Turning radius graphic and data provided strictly for comparisons between model configurations. Weather, road surfaces, and tire treads affect the results. It is strongly suggested that actual vehicles be measured before constructing any roads/driveways using this information. For specific figures regarding your configuration, please contact your CAE representative.

	Dimensions	Tolerance
Wall to Wall Diameter (ft)	57.3	+/- 3.0
Curb to Curb Diameter (ft)	49.9	+/- 3.0
Turning Radius (ft)	24.5	+/- 1.5

VEHICLE SPECIFICATIONS SUMMARY - TURNING RADIUS

Cab Size (829).....108 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB
 Wheelbase (545)4200MM (165 INCH) WHEELBASE
 Front Tires (093).....MICHELIN XZU-S2 315/80R22.5 20 PLY RADIAL FRONT TIRES
 Width (in)12.5
 Front Axle (400).....MX-16-120HR 16,000# 1790MM KPI SINGLE FRONT DRIVE AXLE WITH HR CARRIER
 Kingpin Intersection (in)69
 Bumper (556)14 INCH PAINTED STEEL BUMPER
 Width (in)97.6
 Bumper Miter to Front Axle (in)72.423
 Primary Steering Location (003)LH PRIMARY STEERING LOCATION
 Steering Gear (536).....TRW TAS-85 POWER STEERING
 Dual Steering GearNONE
 Ram.....NONE
 Rear Axle (420)RS-26-185 26,000# T-SERIES SINGLE REAR AXLE
 Axle Spacing (624)NO AXLE SPACING

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 www.ojwatson.com

Quotation

Page 1 of 4

RIFLE
Customer: City of Rifle
 202 Railroad Ave
 Rifle CO 81650

Salesperson: Craig Arndt

Quote Number: CWA714-3
Quote Date: 7/13/2022
Quote valid until: 8/12/2022
Revision Number: 3

Contact:
Phone:
 2nd :
Email:

Work Order:

Build Information:

Year / Make / Model	TBD	End User	City of Rifle
Cab Configuration		Unit #	
Fuel Type	DIESEL	Item / PO#	
CA / CT			
Rear Axle	SRW		

Quoted Items:

Description of Work

O.J. Watson is pleased to quote you the following truck upfit based off of CDOT award #311001620

Crysteel Body:
 Body Style: SELECT SS
 Body Length: 132"
 Body ID: 87"
 Body OD: 96"
 Hoist Mounting Type: Standard(doghouse)
 Hoist Model DA M5399
 Front Style: STRAIGHT
 Side Style: SINGLE PANEL W/RUBRAIL/PRESSED HORIZONTAL
 Rear Style: STRAIGHT
 Frame Style: 8 WESTERN TUBULAR
 Front Height: 46
 Side Height Front: 36
 Side Height Rear: 36
 Rear Height: 42
 Front Material: 7GA STAINLESS STEEL
 Side Material: 7GA STAINLESS STEEL
 Rear Material: 7GA STAINLESS STEEL
 Floor Material: 1/4" AR450
 Frame Material: 1/4" A1011 steel
 Rear Pillar Width: 14"
 Tailgate Release Type: AIR
 Tailgate Hinge Type: 1 THICK / 7 OFFSET
 Tailgate Thickness: 2.5
 Tailgate Bracing Style: FULLRIB
 Left Rear Ladder: Folding
 Front Brace Quantity: 1
 Chainslot Bracket Type: BANJO
 Dump Assist Vibrator: MOUNT PLATE & VIBRATOR
 Stainless Rear Pillar Rubrail: REAR PILLAR/PILLAR CAP/RUBRAIL
 1 OVAL CUTOUT ON SIDE OF REAR PILLARS, CENTERED & IN LINE W/ REAR OVALS
 ADD 3" CHANNEL ON FRONT BULKHEAD FOR WIRING



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Description of Work

ADD 1 1/4" CONDUIT UNDERNEATH FRONT TO REAR
WELD ON 1/2 CABSHIELD4 OVAL CUTOUTS W/ COVERS, 2 FORWARD & 1 ON EACH SIDE
Mud flaps and brackets
Electric mesh tarp tarp

Hydraulics:

Tank/Pump:

FEPTO
Pump Shut-off Valve With Relief
Temp/level Sender 158 Degree F
30 gallon upright behind the cab tank
Full Port 2" NPT Brass Ball Valve 600 PSI

Valve:

FORCE America Model Add-A-Fold
3000 PSI Max
Double Acting Hoist With 500 PSI Downside Relief
Double Acting Plow Lift With Integrated Power Float and 500 PSI Downside Relief
Double Acting Plow Angle
0-14 GPM Main Conveyor
0-7 GPM Spinner
Includes JIC Fittings
Valve enclosure frame mounted

Electronic Controls:

MPJC5100EX-3-ULTRA
Floor Mount Ultra Controller
5100ex Spreader Control System
Dual Axis Joystick For Plow Control With Pushbutton For Spreader Standby
Single Axis Joystick For Hoist Control With Interlock Pushbutton
Auger Feedback Harness For White Motor With Internal
Auger Feedback Sensor

Monroe Plow:

11' MTE Full Moldboard Trip Reversible Plow w/ Integral Shield (MP41R12-ISCT)
- Top-Mounted Reversing Cylinders
- 41" Tall 12' Long (Straight Moldboard)
- 10 Gauge Roll-Formed Moldboard
- (6) One-Piece 1/2" Flame-cut Tapered Ribs
- Dual Compression Trip Assemblies
- (2) 3" X 10" Double Acting Cylinders w/ Cushion Valve
- Built-In Level Lift
- Stress-Proof Machined & Plated Pins
- 14" Push Height
- All Components & Moldboard are 100% Continuously Welded
- Moldboard is Shot-Blasted & Powder-Coated Orange
- Push-Frame & Components Shot-Blasted & Powder-Coated Black
- Rubber Snow Deflector: 12' X 12" (
- (2) Curb Guards: Wrap-Around
- Parking Jack: Removable, Screw Adjustable
- Monroe Plow Portion Hitch: Quick Hitch MC6000
- Monroe truck portion hitch



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Description of Work

MONROE MCV Sander:

- Monroe MCV V-Box Spreader (120-84-56) Stainless Steel
- 10' Length, 84" Width, 56" Height
- 10 Ga. 201 Stainless Steel Hopper w/ 45 Degree Sloped Sides
- 10 Ga. Side Gussets on 24" Centers
- 7 Ga. Longmembers
- 7 Ga. Bolt-On Tail Section
- 3" Channel Bottom Crossmembers
- 100% Continuously Welded Inside & Outside
- Tail Kit: 7 Ga. X 24" Long, Bolt-On
- Rear Cover Panel: 10 Ga., Bolt-On
- Drive Kit: Planetary
- Lift Loops: Side Mount
- Bolt-In 7 Ga. Formed Auger Trough
- 7" OD LH Steel Step Flighted Dual Augers
- Top Grate Lock-Out Kit: Bolt-Down
- Support Beam
- Top Grate Kit
- SS Inverted V
- Bolt-On Spinner Assembly: 10 Ga. 201 Stainless Steel w/ 20" Poly Disc
- Bearing Grease Extension Kit, FR/RR
- SS Leg Kit: Self-Loading
- Ladder: SS Rear Mount, Swing-Up
- 4 Stainless steel winches welded to dump body
- 4- 4" wide straps to hold sander down
- 1- winch bar

Lights:

Cabshield:

- 2- blue oval LED strobes right side wired to separate chassis up fit switch
- 2- amber LED strobes on left wired to chassis up fit switch

Rear Pillar:

- 2- red LED stop/tail/turn and white back up light
- 1- amber LED strobe mounted left side wired to cab shield amber strobes
- 1- blue LED strobe right side mounted and wired to cab shield strobes

Plow Lights:

Heated LED plow lights with turn signal mounted to front hood.
Wired to chassis up fit switch

Work Light

9 bulb LED work light mounted to sander.
Switched to Force controller
Disconnect between sander and body

All lights and wiring to be in split loom where exposed
Heat shrink or water proof connectors used at all connections
Wiring junction box to be located inside of cab



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Description of Work

Hitch

3/4 inch plate steel fully welded
24k pintle hitch mounted 21" from ground
-2- D rings
7 blade RV electric plug for trailer connection
LED License plate mount
Primed and painted black

Misc Items:

VIN verification
Weight ticket
Back up alarm

Total Price Not Including Options: \$153,337.00

Optional Items:

Options	Amount	Accepted Yes / No
---------	--------	----------------------

Notes:

Dump Body Serial #:
Hoist Serial #:
Plow Serial # :
Vbox Sander Serial #:

Temporary Repricing & Surcharge Disclaimer:

It is with regret that due to the extreme instability of current market costs, all pricing presented will be valid for thirty (30) days from quotation date. Any quotations extending beyond the thirty (30) day period will be subject to costing evaluation and possible repricing.

Additionally, an accepted quotation involving deliveries extending beyond ninety (90) days will be subject to costing evaluation at time of delivery and may be subject to a surcharge of up to, but not exceeding 12% of quoted price.

We greatly appreciate your business and count on your understanding through these unprecedented times. **We look forward to returning to our normal pricing terms as quickly as market conditions allow.**

- ***All pricing is good for -30- days from date of quotation***
- All quotes are F.O.B. Denver unless otherwise stated.
- Quotes are subject to all applicable sales and use taxes including F.R.E.T.
- Open Account Terms are Net 30 upon delivery.
- Cash Account Term is payment at time of delivery (cash/check/credit card) and is subject to a 50% deposit requirement upon initial order.
- All credit card transactions over \$7,000.00 will be subject to a 3% processing fee.
- Carry Vehicle is NOT included in pricing unless specifically called out under Quoted Items.
- The contents of this quote are confidential and not intended for distribution. It is strictly forbidden to share this quote with any third party without written consent from O.J. Watson Equipment.

Accepted

By: _____ Quoted By: _____

Date: _____ Date: _____



July 19, 2022

To: Colton Secary
City of Rifle – Operations & Maintenance Supervisor

RE: 2022 Specifications for Heavy-Duty Snowplow Truck

Transwest Contact Person
David Caldwell
Sales Manager
(970) 210-3031
Dcaldwell@transwest.com

Colton,

Please find the attached bid price and specifications for a 2024 Freightliner 108SD 4X4 Plow Truck. Specifications are attached as well as the three allied equipment bids.

\$258,140.00 Chassis with Kois Brothers Bid

\$273,295.00 Chassis with OJ Watson Bid

\$276,970.00 Chassis with Auto Truck Group/Holman

I bid the truck with options that were not asked for in the bid but would be needed for proper snowplow chassis. We can chat about this after the bid.

Delivery to body company would be summer of 2023.

If you have any questions, please do not hesitate to call me?

Regards,

David Caldwell
Sales Manager
Transwest Truck Trailer RV
Dealer License Number - 38747
(970) 210-3031
dcaldwell@transwest.com



Agenda Item #9.e.

Agenda Item Name:

Consider Amending Section 12.2 of the City of Rifle Home Rule Charter setting Ballot Measure for Franchises - Ordinance No. 17, Series of 2022 - 1st Reading

Presenter:

James S. Neu, City Attorney

Item Description:

Consider Amending Section 12.2 of the City of Rifle Home Rule Charter setting Ballot Measure for Franchises - Ordinance No. 17, Series of 2022 - 1st Reading

Recommended Action:

Move to approve Ordinance No. 17, Series of 2022 on 1st Reading as presented, and order it to be published as required by charter.

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

The City has a Franchise Agreement with Xcel Energy entered into in 2003 for electric and gas service and allowing its infrastructure in City rights-of-way.

Its 20-year term is up next year and Xcel has proposed a new Agreement with the City.

Executive Summary:

The proposed Ordinance No. 17, Series of 2022 will be setting a ballot measure for this November coordinated election to amend City of Rifle Charter Section 12.2 authorizing the City Council to approve franchises with the affirmative vote of five members of Council.

Notification Requirements:

N/A

Prepared By:

Alexis Ramirez, Deputy City Clerk

Attachments:

1. Memo-Ordinance No. 17, Series of 2022-Charter Amendment Franchises
2. Ordinance No. 17-Charter Amendment Franchises

Glenwood Springs – Main Office
201 14th Street, Suite 200
P. O. Drawer 2030
Glenwood Springs, CO 81602

Aspen
323 W. Main Street
Suite 301
Aspen, CO 81611

Montrose
1544 Oxbow Drive
Suite 224
Montrose, CO 81402

James S. Neu
Partner/Shareholder

jsn@mountainlawfirm.com

Direct: 970.928.2121

Office: 970.945.2261

Fax: 970.945.7336

[**Direct Mail to Glenwood Springs*](#)

TO: Rifle City Council

FROM: Karp Neu Hanlon, P.C.

RE: Ordinance No. 17, Series of 2022-Charter Amendment Ballot Question for Franchises

DATE: July 27, 2022

The City has a Franchise Agreement with Xcel Energy entered into in 2003 for electric and gas service and allowing its infrastructure in City rights-of-way. Its 20-year term is up next year and Xcel has proposed a new Agreement with the City.

Rifle's Home-Rule Charter was adopted in 1963 and contains a separate Article XII regarding franchises. Section 12.2 specifically states:

12.2 - FRANCHISES GRANTED UPON VOTE

No franchise shall be granted except upon the affirmative vote of a majority of the qualified electors voting thereon at a special election called for that purpose. Such election shall be held within ninety days after deposit with the City Manager of the expenses, to be determined by the City Manager, of such submission by the applicant for such franchise. In no event shall an exclusive franchise ever be granted.

The requirement to have the City's electorate vote on a franchise may have made sense decades ago because of the rights granted; however, in modern times, it is unique. Utility providers are regulated monopolies and there are no competing alternatives. Holding an election is burdensome when there is really no choice. The terms and conditions in franchise agreements are mostly standardized with neighboring communities negotiating similar agreements. The City Council is in the best position to ensure the City is getting the market benefits and protections for allowing the use of its right-of-way when the services are obviously necessary. Most home-rule charters authorize the governing body to approve franchise agreements by ordinance and staff recommends Rifle seek that authorization from the City's electorate through a charter amendment.

Ordinance No. 17, Series of 2022 sets a ballot question for the November 8, 2022 coordinated election to amend the Rifle Charter by repealing and reenacting Section 12.2 to read as follows:

12.2 – GRANTING OF FRANCHISES

No franchise shall be granted except by an ordinance passed with an affirmative vote of at least five members of Council. If an ordinance granting a franchise is put to voter approval pursuant to the initiative or referendum process, the proposed franchisee shall pay the expense of such election. In no event shall an exclusive franchise ever be granted.

We propose the five Councilmember requirement for approval of franchise agreements to show the citizens that franchises are not taken lightly, and a supermajority of Council adds additional protection to the City's interests. This is unique and something Council can discuss if it is necessary while debating the final wording of the ballot question if it chooses to move it forward.

CITY OF RIFLE, COLORADO
ORDINANCE NO. 17
SERIES OF 2022

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, REFERRING TO THE REGISTERED ELECTORS OF THE CITY OF RIFLE, AT THE COORDINATED ELECTION TO BE HELD ON TUESDAY, NOVEMBER 8, 2022, A QUESTION WHETHER SECTION 12.2 OF THE CITY CHARTER SHALL BE REPEALED AND REENACTED TO ALLOW THE CITY COUNCIL TO APPROVE FRANCHISE AGREEMENTS WITH AN AFFIRMATIVE VOTE OF AT LEAST FIVE MEMBERS OF COUNCIL.

WHEREAS, the City of Rifle (the “City”) is a home-rule municipality organized pursuant to Article XX of the Colorado Constitution and with the authority of the Rifle Home Rule Charter; and

WHEREAS, Section 12.2 of the Charter states that no franchise shall be granted except upon the affirmative vote of a majority of the qualified electors voting thereon at a special election called for that purpose; and

WHEREAS, the City’s existing franchise agreements for electric, natural gas and cable are with regulated monopolies with no competition; and

WHEREAS, holding an election for franchise agreements is administratively burdensome and provides no public benefit since no alternatives for these necessary services exist; and

WHEREAS, statutory municipalities are authorized to approve franchise agreements by ordinance and no modern home-rule charter requires a vote on franchises as such requirement is antiquated; and

WHEREAS, the City Council desires to submit to the registered electors of the City at the coordinated election to be held on November 8, 2022, a ballot question to amend Section 12.2 of the Charter to authorize the City Council to approve franchises in the City with an affirmative vote of at least five members of Council.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF RIFLE, COLORADO ORDAINS THAT:

1. Recitals. The City Council incorporates the foregoing recitals as conclusions, facts, determinations, and findings by the City Council.

2. Submission to Voters. The following question stated in Section 3 below shall be submitted to the registered voters of the City of Rifle voting at the coordinated election which shall be held on Tuesday, November 8, 2022.

3. Ballot Form. The City Clerk shall add the question to the City's 2022 Municipal Election Ballot in substantially the following form:

**SHALL SECTION 12.2 OF THE CITY OF RIFLE HOME RULE
CHARTER BE REPEALED AND REPLACED TO READ AS FOLLOWS:**

12.2 – GRANTING OF FRANCHISES

No franchise shall be granted except by an ordinance passed with an affirmative vote of at least five members of Council. If an ordinance granting a franchise is put to voter approval pursuant to the initiative or referendum process, the proposed franchisee shall pay the expense of such election. In no event shall an exclusive franchise ever be granted.

YES _____

NO _____

4. Amendment to Rifle Home Rule Charter. Subject to registered voter approval, Section 12.2 of the City of Rifle Home Rule Charter shall be amended to be consistent with the ballot question language in Section 3 above.

5. Severability. If any clause or provision of this ordinance is held to be invalid or unenforceable, the invalidity or unenforceability of the clause or provisions will not affect the validity of any of the remaining clauses or provisions of this ordinance, which, upon the date that it is to take effect, will become, and remain thereafter, in full force and effect.

6. Invalidity. If this ordinance does not for any reason become effective, or is declared invalid by a court, the provisions of this ordinance will have no force or effect, and all other acts, orders, or ordinances of the City will continue to be effective as if this ordinance was never adopted.

INTRODUCED on _____, 2022, read by title, passed on first reading, and ordered published as required by the Charter.

INTRODUCED a second time at a regular meeting of the Council of the City of Rifle, Colorado, held on _____, 2022, passed with amendments, approved, and ordered published in full as required by the Charter.

Dated this _____ day of _____, 2022.

CITY OF RIFLE, COLORADO

By _____
Mayor

ATTEST:

City Clerk



Agenda Item #10.a.

Agenda Item Name:

Report to City Manager

Presenter:

Tommy Klein, City Manager

Item Description:

Staff report on notable tasks completed within the individual departments.

Recommended Action:

No action necessary

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

N/A

Executive Summary:

Work Report to City Manager

07/29/2022

Notification Requirements:

N/A

Prepared By:

Alexis Ramirez, Deputy City Clerk

Attachments:

1. Report to City Manager 07.29.2022

WORK REPORT TO CITY MANAGER

07.29.2022

PIO

- Continuing updates on website and social media on local issues and citizen concerns. Press release regarding grand opening of the We-Go-Swing at Centennial Park. Attended the ribbon cutting. This is a fantastic asset for Rifle!
- We are looking into starting a tik-tok account to attempt to reach a younger demographic as well as our Spanish-speaking citizens. We figure this could be utilized for one minute updates as well as an employment spotlight. Stay posted!
- Like everyone else, responded to media requests for information regarding the closure of Shooters Grill.

COURT

- Handled 72 adult cases on July 20 court day.
- Held 07 telephone hearings with inmates in custody.
- Attended virtual conference on managing caseloads in light of changing legal procedures.

PLANNING

- Hannah Popp resigned from the City to attend a graphic design program in London. The Planner position has been posted and we are accepting applications.
- Habitat for Humanity, Last Chance Commons, and North Pastures 7 are working with Utilities and Public Works to install infrastructure.
- The River Outreach project has received over 200 surveys and contacts with an additional 100 people through pop-ups.

POLICE

- Angela Mills is the new Executive Administrative Assistant for the Rifle Police Department. Her first day was Monday July 25. We are very happy to have her and welcome her to the City of Rifle.
- Kalina Runyon, Records/Evidence Manager will be leaving us on September 2nd. Shelby Beitzel, currently a detective with the Police Department, was offered the position and accepted. She will be training with Kalina beginning August 22.
- Recruitment continues for police officer positions with the police department. We have a handful of applicants that will be scheduled to participate in a process on August 26th.
- Three officers currently in Field Training are scheduled to be completed and placed on patrol in mid-August.
- CSO Kallie McCain is scheduled to begin the police academy at CMU on August 8.

PUBLIC WORKS

- 0.5 MG Airport Water Tank: Awarded – scheduled for construction – August 1
- I-70 Exit 90 Gateway Beautification: construction in progress – 95% complete. Conducted a Punch List Walk-thru on Monday July 25th; identified several points for correction and/or completion. Projected completion: August 5th.
- RFQ's for 5th Street and Ute Avenue, Railroad Ave 5th to 9th Street, & Morrow Dr./Tripp Dr./Whiteriver Ave. are pushed to Summer 2022 for release; pursuing Fall DOLA grant opportunity for 5th Street & Ute Ave Improvements design and construction – Spring 2023 construction.
- 100 Block of W. 2nd Street Rehab: pre-construction phase

The following are CIP projects currently under construction:

- HA5 contract work to begin August 3

FLEET

- Planning for vehicle replacement and procurement for 2023 Budget.
- We received (1) 2022 Ford Maverick: performing prep for release to Building Official
- Out for proposal on BidNet: track-steer loader

Two weeks look-ahead

- Closeout and acceptance of 3rd Street and Railroad Improvement project work; addressing some warranty issues.
- Development inspection and management of the following:
 - I-70 Exit 90 Gateway acceptance and closeout

ADMINISTRATION

- Ute operations and management have been moved to Administration.
- We are working on a report to provide data from various departments for Council.
- All departments are working on budgets.