



CITY COUNCIL

WORKSHOP AND REGULAR MEETING AGENDA

November 16, 2022
7:00 PM
202 Railroad Avenue, Rifle, CO

6:00 PM - Workshop Meeting

Discussion and Review

- a. Update on GRIT Boundaries and Board Membership
- b. Receive Information on Proposed Intersection

7:00 PM - Regular Meeting

- 1. **Call to Order**
- 2. **Pledge of Allegiance**
- 3. **Roll Call**
- 4. **Public Comment** *(maximum time permitted for Public Comment is 3 minutes per person)
- 5. **Consent Agenda**
 - 5.a. Consider Minutes of the November 2, 2022, Regular Meeting
 - 5.b. Consider Changing Bulk Water Rates from \$10.00 to \$15.00 Per Thousand - Ordinance No. 20, Series of 2022 - 2nd Reading
- 6. **Action, if any, on Workshop Items**
- 7. **Public Hearing**
 - 7.a. Consider Planned Unit Development - Preliminary Development Plan for EcoDwellings - 14th Street PUD
- 8. **Regular Agenda**
 - 8.a. Consider Appointing Tami Sours to the Senior Programs Advisory Board
 - 8.b. Consider Declaring Equipment as a Surplus

- 8.c.** Consider Appointing Michael Clancy to the Parks and Recreation Advisory Board
- 8.d.** Consider Adopting the 2023 Budget - Resolution No. 16, Series of 2022
- 8.e.** Consider Adopting the Annual Appropriation Ordinance for the 2023 Budget - Ordinance No. 23, Series of 2022
- 8.f.** Consider Resolution No. 15, Series of 2022 - Resolution of Substantial Compliance for Proposed Maverik Annexation
- 8.g.** Consider Amending Article 18 of the Rifle Municipal Code to require Electrical Charging Capacity for Electric Vehicles in New Residential Construction - Ordinance No. 19, Series of 2022 - 2nd Reading

9. Administrative Reports

- 9.a.** Report to City Manager

10. Comments from Mayor and Council

11. Adjournment



Agenda Item #a.

Agenda Item Name:

Update on GRIT Boundaries and Board Membership

Presenter:

Patrick Waller, Planning Director

Item Description:

Update on GRIT Boundaries and Board Membership

Recommended Action:

N/A

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

N/A

Executive Summary:

Staff discussion with Council regarding GRIT Boundaries and GRIT Advisory Board membership.

Notification Requirements:

N/A

Prepared By:

Patrick Waller, Planning Director

Attachments:

1. MEMO Nov 2022 GRIT Board & Main Street Boundaries
2. Mainstreet Maps

DEPARTMENT OF PLANNING & DEVELOPMENT

202 Railroad Avenue, Rifle, CO 81650

Phone: 970-665-6490 Fax: 970-625-6268



MEMORANDUM

TO: City Council

FROM: Kim Burner, GRIT Manager; Patrick Waller, Planning Director

DATE: November 16, 2022

SUBJECT: Greater Rifle Improvement Team (GRIT) Advisory Board Makeup and Main Street Program Boundaries

The purpose of this workshop item is intended for two purposes:

- 1. To discuss the replacement of dedicated Advisory Board seats of the Downtown Development Authority, Rifle Area Chamber of Commerce and Rifle Regional Economic Development Corporation with at large seats.**
- 2. To discuss expanding the official Main Street Program boundaries to include the Rifle Island Park.**

Advisory Board Makeup:

Background:

In 2007 City of Rifle citizens voted to approve the creation of a Visitor Improvement Fund and created the Visitor Improvement Fund Advisory Board (Ordinance Number 33 Series of 2007). The ordinance established a 2.5% lodging tax and pledged the revenue to specific purposes of improvement of visitor attractions, historic preservation, special events, city beautification projects and promoting the City of Rifle.

The Ordinance also set the parameters for the make-up of the Advisory Board to include seven voting members and one alternative; six of which had to be “bona fide” residents of the City of Rifle.

In 2017, Ordinance Number 24 Series of 2017 was approved. This Ordinance changed the Visitor Improvement Fund Advisory Board structure to include five members who are citizens within city limits or represent a business within city limits, a City Council liaison (non-voting) and dedicated seats for the Downtown Development Authority, Rifle Area Chamber of Commerce, and Rifle Regional Economic Development Corporation.

The Ordinance also codified the Visitor Improvement Fund as the funding mechanism for the Greater Rifle Improvement Team (GRIT). GRIT became the publically used name for the Visitor Improvement Fund Advisory Board

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Current:

The Greater Rifle Improvement Team Advisory Board currently has three dedicated voting seats for the Downtown Development Authority, Rifle Area Chamber of Commerce, and Rifle Regional Economic Development Corporation four at large seats and one city council representative.

The Downtown Development Authority has been a consistent, productive participant on the GRIT Advisory Board. The DDA has attended 23 meetings in the last 24 months.

Rifle Regional Economic Development Corporation is going through a transition period and does not plan to replace the position of Executive Director. In the last 24 months RREDC has attended 13 of the last 24 meetings.

The Rifle Area Chamber of Commerce (now Colorado River Valley Chamber of Commerce) is currently recruiting an Executive Director. In the last 24 months CRVCC has attended 8 of the last 24 meetings.

There is currently one at large seat open which has garnered interest from several applicants and will be filled shortly. It is anticipated GRIT Advisory Board will have multiple applications for the seat.

The lack of consistent participation by some of these organizations has made it increasingly difficult for the GRIT Advisory Board to meet a quorum to conduct business. In the last 24 months the GRIT Advisory Board was unable to reach a quorum 4 times; this number is only due to the dedication of other board members.

To address the lack of quorum and to increase meeting attendance a change to code is required to replace the dedicated seats with at large seats.

Official Main Street Program Boundaries: Background

The City of Rifle joined the Colorado Main Street Program in 2012. Main Street is a national and state downtown revitalization program developed in the 1980's. The program has four pillars of focus: Design and Beautification, Promotion and Events, Economic Vitality and Organization. These areas of focus are paramount to create and maintain a healthy, vibrant downtown which is the heart of every community.

When the City joined the program, then City Council designated the official boundaries to match the Downtown Development Authority's boundaries. See attached map.

It is the belief of the GRIT Advisory Board that the purchase of the Colorado River Island and the potential development of the southwest corner of the Railroad and

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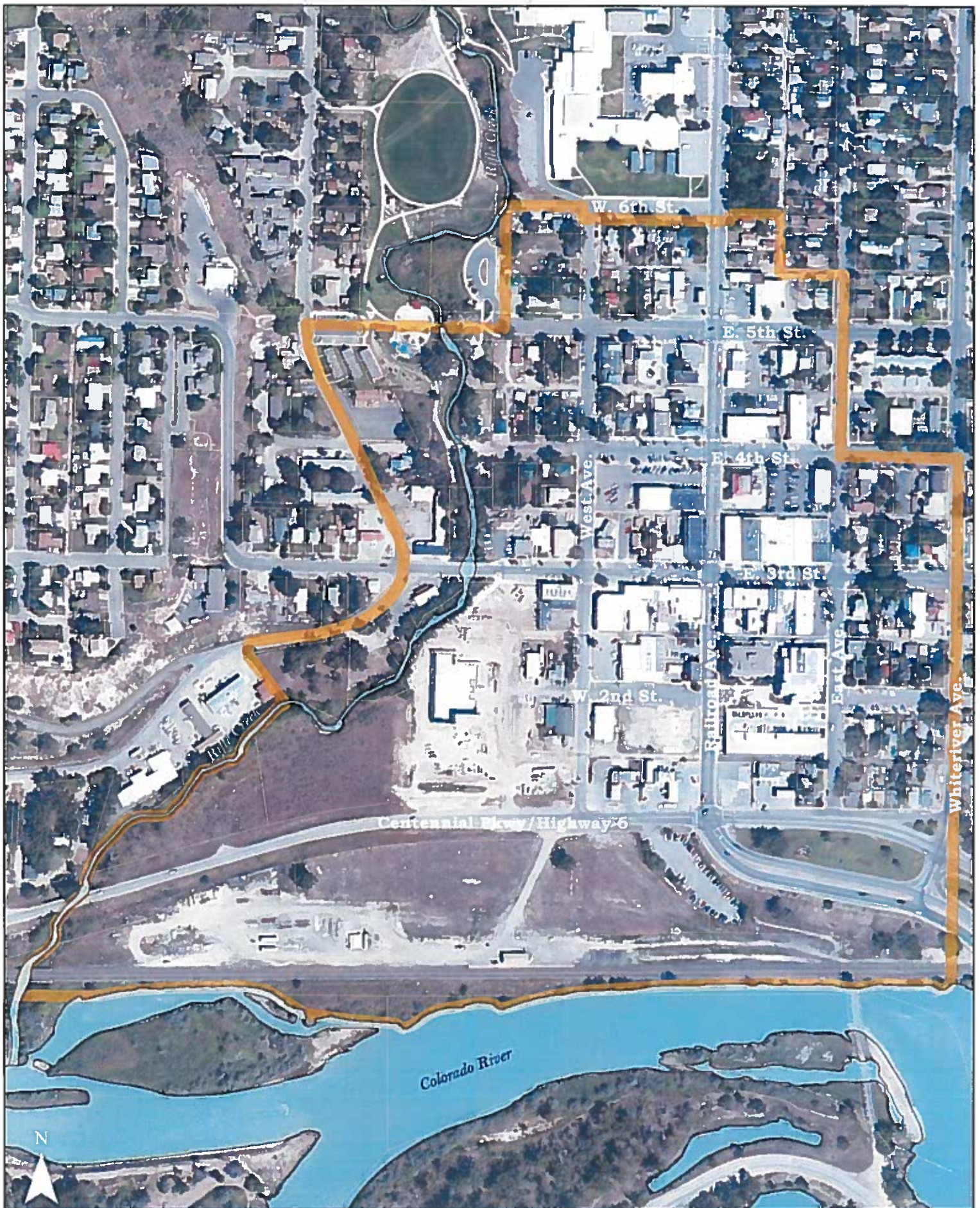


Centennial Ave will be the catalyst for the development along the north rim of the Colorado River.

While this area is currently in the official Main Street program boundaries, the GRIT Advisory Board is seeking support in expanding the official boundaries to include the Rifle Island. See attached map.

Including the island within program boundaries will allow for program resources to be utilized on the island. Some of these resources include mini-grants and planning/design consultants.

A change in official program boundaries will require a resolution from City Council to be included in the request packet to Colorado Main Street Advisory Board.



GRIT Boundary Map

Spring 2011 Revised:

<http://gis.cityofrifle.com/DOA.html>

GIS Division
E.S.G.

This map was created for the purpose of providing information only. It is not a warranty or representation of any kind. The City of Rifle is not responsible for any errors or omissions. The City of Rifle is not responsible for any damages or losses resulting from the use of this map. The City of Rifle is not responsible for any damages or losses resulting from the use of this map.



Greater Rifle Improvement Team (GRIT)
Main Street District Map





Agenda Item #b.

Agenda Item Name:

Receive Information on Proposed Intersection

Presenter:

Craig Spaulding, Civil Engineer

Item Description:

Update on Whiteriver and Centennial Intersection

Recommended Action:

There is not going to be a regular agenda action. The selection criteria will be posted on a project website. Input on the prioritization of the criteria is requested.

Fiscal Impact:

This project requires grant and City funding.

Operational Impact:

This project does change the maintenance operations of the intersection.

Prior Board Motions:

In the previous workshop the majority of council and staff agreed on proceeding with a signalized intersection. There was also a previous study with similar results discussed in the background information.

Background Information:

Beginning in 2009 the intersection of Whiteriver and Centennial Parkway has been looked at for improvements. The 2009 study resulted in 11 different alternatives which were then reduced to 6 alternatives. The highest rated alternatives were a signal or a roundabout at the Whiteriver intersection and a signal or a roundabout at the Whiteriver intersection with one way couplets on Highway 6 and Highway 13. The highest rated was a roundabout with a one way couplet which was also not financially feasible as it required approximately one mile of new highway. This left 4 alternatives one being a no action and the other a roundabout at Railroad Avenue. The roundabout at Railroad Avenue did not handle the traffic issues as well as placing the improvements at Whiteriver. This is consistent with the recent study leaving the two feasible improvements as either a signal or a roundabout at the Whiteriver intersection.

Executive Summary:

It is seen that the intersection does warrant improvements now and in the future. A signal improves all items that the project is intended to fix but lacks in aesthetic and improvements to existing traffic levels compared to a roundabout. Because the signal performs better in all other criteria it is still the proffered alternative and the design that KLJ and the City are pursuing.

Notification Requirements:

N/A

Prepared By:

Tommy Klein, City Manager

Attachments:

1. SignalizedIntersection_2022.11.07
2. Traffic Report Update 11.10.22
3. Pages from 2009 Conceptual Alternatives Report

PUBLIC WORKS



To: Tommy Klein and City Council
FROM: Craig Spaulding
DATE: November 10, 2022
RE: Gateway Intersection Improvements

Based on the 2009 Gateway Report, Crash Data and Traffic Reports, improvements to the intersection of Whiteriver Avenue, Highway 6, First Street and Highway 13 are needed. Feasible improvement options are the same as the 2009 Gateway Report. These options are a roundabout or a signal.

Both the Roundabout and Signal show great improvements to the 2022 traffic levels. After the development of South Rifle and infill promoted by the current comprehensive plan the signal has a better level of service than the roundabout. With 2022 traffic volumes peak and average delays will be better with the roundabout than the signal but with 2045 traffic levels the signal will have lower traffic delays. Based on the KLJ Surrogate Safety Assessment Model (SSAM) the signalized intersection will have less traffic conflicts with current and future traffic conditions. The signalized intersections provide the pedestrians a safer way to cross the roadway under the protection of the signal, the roundabout does not restrict traffic but slower speeds improve pedestrian safety as well. The signal serves detours for accidents and construction better because it remains with two road intersections. If there is construction or an accident traffic can use one or the other. The roundabout would be more likely to block all traffic into town in the case of a crash or construction. These findings are tabulated below and discussed in greater detail in the KLJ traffic report. Annual maintenance to both intersections is comparable although the cost of maintaining the landscaping is higher in the roundabout. All of these results are tabulated below.

			Evaluation		Grading (1-5)*	
		Existing Intersection	Signalized Intersection	Roundabout	Signalized Intersection	Roundabout
Accommodation of Existing Traffic	Level of Service	F	B	B	4	5
	Peak Vehicle Delay	176.6	26.1	13.9		
	Average Vehicle Delay	44	21	6		
Accommodation of Future Traffic	Level of Service	F	E	F	4	2
	Peak Vehicle Delay	273.6	149.4	230 (190.3 metered)		
	Average Vehicle Delay	118	37	47(36 metered)		
Safety	SSAM 2022/2045		253/506	292/545	4	3
	Safety Benefit 2045		\$1,200,000.00	\$900,000.00		
	Multimodal Benefits		Signalized intersections provide the pedestrians a safer way to cross the roadway under the protection of the signal	Roundabouts		
Aesthetics					2	5
Costs			\$1,500,000.00	\$6,000,000.00	5	2
Construction Impacts			major impacts weeks at a time for months	1 year of major impacts	3	2
Ability to detour for maintenance, accidents, utility work, etc.			Maintains multiple lanes and two intersections	Single direction lane and very little room for detour	4	2
Annual Maintenance			\$7k/ year (1k/yr mait, controller every 15 yrs)	\$15k/year landscape	3	3

*1-worse, 2-poor, 3-neutral, 4-better, 5-large improvement

Recommendations

These ratings were then prioritized and weighted as shown below. The results show that the roundabout shows slightly better improvements to existing traffic and is more aesthetic. The signal accommodates future traffic and all other criteria better.

	Weight (sum to 100)	Signalized Intersection	Roundabout	Signalized Intersection	Roundabout
Safety	25%	4	4	0.2	0.2
Accommodation of Existing Traffic	18%	4	5	0.144	0.18
Accommodation of Future Traffic	16%	4	2	0.128	0.064
Cost	14%	5	2	0.14	0.056
Ability to detour for maintenance, accidents, utility work, etc.	12%	4	2	0.096	0.048
Construction Impacts	8%	3	2	0.048	0.032
Aesthetics	5%	2	5	0.02	0.05
Annual Maintenance	2%	3	3	0.012	0.012
		73%	63%	79%	64%

Discussion

At council workshop the priority levels of the grading criteria will be discussed as well as the weight. This will be available on the project website where the public can see the proposed intersection and logic behind its design.

Alternative A: SH 13/US 6 Grade Separation

Alternative A, shown in Figure 18, creates an interchange concept between SH 13 and US 6 with the main intersection remaining at Railroad Avenue. In this alternative, US 6 and SH 13 switch alignments and would enter the main intersection on each other's existing alignments. US 6 would be grade separated below SH 13 and would then turn to the north and form the south leg of the intersection with Railroad Avenue, similar to SH 13 under existing conditions. SH 13 would be realigned to the north onto the existing US 6 alignment and form the east leg of the main intersection, similar to how US 6 does in existing conditions. To help operations, additional ramp type connections between northbound SH 13 to eastbound US 6, and westbound US 6 to northbound SH 13 could be considered to reduce the volume of traffic moving through the main intersection. The intersections of SH 13/US 6/Railroad Avenue, SH 13/Whiteriver Avenue, and SH 13/Park Avenue would be signalized in this alternative. The intersections of SH 13/West Avenue and SH 13/East Avenue would be stop controlled for the non-SH 13 legs in this option. The park-n-Ride facility would be moved to the west near the SH 13/Park Avenue intersection.

Figure 18
Conceptual Corridor Alternative A



Alternative B1: Signalized Intersection at SH 13/US 6/Whiteriver Avenue

Alternative B1 would relocate the intersection between SH 13/US 6 from its existing location at Railroad Avenue to a location that is closer to the existing SH 13/Whiteriver Avenue intersection. The north leg of this intersection would be Centennial Parkway and would have urban characteristics. SH 13 would be realigned to the south closer to the railroad ROW. This would allow the business district to expand south toward the realigned highway alignment and the extension of West Avenue, Railroad Avenue, and the future Park Avenue. This alternative would have as many as five signalized intersections including two on Centennial Parkway at Railroad Avenue and Park Avenue and three on SH 13 at US 6, Railroad Avenue, and Park Avenue.

Access to Whiteriver Avenue at SH 13 would be limited to right-in, right-out access. The intersections of SH 13/West Avenue, Centennial Parkway/West Avenue, Centennial Parkway/East Avenue, and Centennial Parkway/Whiteriver Avenue would be stop controlled for the non-SH 13 approach legs. Similar to Alternative A the park-n-ride would be moved west of the new Park Avenue extension and SH 13 intersection. This alternative is shown in Figure 19.

Figure 19
Conceptual Corridor Alternative B1



Alternative B2: Roundabout at SH 13/US 6/Whiteriver Avenue

Alternative B2 is nearly identical to B1. The most significant difference between the alternatives is the traffic control at the intersection of SH 13/US 6/Whiteriver Avenue, which in this alternative would be a roundabout instead of a traffic signal. The intersection of Centennial Parkway/Whiteriver Avenue/ Avenue would be stop controlled and would have restricted access to right-in, right-out due to the proximity of the roundabout. The alternative would have four signalized intersections at Centennial Parkway/Railroad Avenue, Centennial Parkway/Park Avenue, SH 13/Railroad Avenue, and SH 13/Park Avenue. The remaining intersections would be stop controlled. Alternative B2 is shown in Figure 20.

Figure 20
Conceptual Corridor Alternative B2



Alternative C: One-way Loop

Alternative C creates a one-way loop for all east-west traffic through the study area. Basically, opposing directions of traffic on SH 13 between Whiteriver Avenue and the Rifle Creek bridge would be split into two separate roadways that create a large loop system. Westbound traffic would remain on the existing alignment of US 6 and SH 13 while eastbound traffic would be placed onto a new roadway that would parallel the railroad ROW between the Rifle Creek bridge east through the study area. Again, this concept would allow for the business district to be extended south from the current downtown area. Existing roadways (Railroad Avenue, West Avenue, and Park Avenue) could be extended to the south to provide sufficient circulation in and through the city. The eastbound and westbound roads that make up the loop would both be state facilities. Optional design features in this alternative could have the one-way loop only extend as far west as West Avenue, Park Avenue, or all the way to near the Rifle Creek Bridge as shown in Figure 21.

Figure 21
Conceptual Corridor Alternative C



Alternative D: Two Roundabouts

Alternative D features two roundabouts. One roundabout receives all traffic from SH 13 and US 6 and is located south of the Whiteriver Avenue/ Street intersection. The second roundabout is located near the existing park-n-Ride, south of the existing SH 13/US 13/Railroad Avenue intersection. To the west of the second roundabout, Centennial Parkway would continue along the existing SH 13 alignment. SH 13 would be realigned south toward the railroad property. This alternative may have traffic signals at the future Park Avenue/Centennial Parkway and Park Avenue/SH 13 intersections. Roundabout entries would be limited to two lane entries and the roundabouts would be limited to two circulating lanes.

In this alternative Centennial Parkway would be split in two sections, one west of Railroad Avenue and one east of Railroad Avenue. The east section would not connect to Railroad Avenue and would be limited to right-in, right-out access at Whiteriver Avenue. East Avenue would intersect with Centennial Parkway at a T-intersection. The intersections of Park Avenue/Centennial Parkway and Park Avenue/SH 13 may require signalization in this alternative. All other intersections would be stop-controlled or yield controlled at the roundabouts. The park-n-Ride would be west of the Park Avenue extension and between Centennial Parkway and SH 13. Alternative D is shown in Figure 22.

Figure 22
Conceptual Corridor Alternative D



Alternative E: Central Roundabout

The main feature of Alternative E is a centrally located roundabout that receives the traffic from SH 13, US 6, and Railroad Avenue. SH 13 and US 6 would be realigned to accommodate proper entry and exit angles for the roundabout. To the west, half of this alternative would be very similar to that of Alternative D. All movements at the intersection of Whiteriver Avenue/SH 13 would be eliminated except for right turns from northbound SH 13 to eastbound US 6. This alternative would require the portion of Railroad Avenue between SH 13 and 3rd Street to be improved to allow for four travel lanes. Traffic signals may be at SH 13/Park Avenue and Centennial Parkway/Park Avenue. Alternative E is shown in Figure 23.

Figure 23
Conceptual Corridor Alternative E



Alternative F: Middle Boulevard

Alternative F realigns SH 13 so that it is located half way between the existing SH 13/US 6 alignment and the railroad ROW. All existing north-south roadways and Park Avenue would be extended to intersect with the new roadway except East Avenue. The intersections of Park Avenue, Railroad Avenue, and Whiteriver Avenue would be signalized.

Centennial Parkway would extend between Whiteriver Avenue and Railroad Avenue with both intersections likely to be restricted to right-in, right-out access. This alternative would most likely have four signalized intersections along SH 13 (US 6, Whiteriver Avenue, Railroad Avenue, and Park Avenue). The remaining intersections would be stop controlled. Alternative F is shown in Figure 24.

Figure 24
Conceptual Corridor Alternative F



Alternative G: One-way North-South Pairs

For Alternative G, the majority of the road network would remain the same as existing conditions, but a pair of north-south streets would be converted to one-way operations. Examples of the possible north-south pairs are West Avenue (southbound)/Railroad Avenue (northbound), Railroad Avenue (southbound)/Whiteriver Avenue (northbound), or West Avenue (southbound)/East Avenue (northbound). Other pairs could be created with one serving southbound traffic and the other serving northbound traffic. For the purposes of this study, it was assumed that Railroad Avenue would serve southbound traffic and Whiteriver Avenue would serve northbound traffic. The one-way streets could be put into effect completely through the city from the SH 13 Bypass to SH 13 or they could be implemented for only part of the distance through the city such as between 9th Street and SH 13. Traffic signals would be implemented as needed per one-way pair. This alternative could be the final configuration of the roadway or act as an interim phase for other improvements or alternatives. Alternative G is shown in Figure 25.

Figure 25
Conceptual Corridor Alternative G



Alternative H: Intersection and Lane Improvements

Alternative H is similar to a no-action (2035) alternative. All roadways would remain on their existing alignments except for some turn restrictions at the Whiteriver Avenue/SH 13 intersection that would only allow northbound to eastbound right turns. All other intersections would be improved by adding additional through lanes and turn lanes in order to accommodate future traffic volumes. Alternative H is shown in Figure 26.

Figure 26
Conceptual Corridor Alternative H



6.1.3 Preliminary Screening of Conceptual Corridor Alternatives

After developing the nine conceptual corridor alternatives, the next step was to perform a preliminary screening analysis in an effort to reduce the number of alternatives that would be carried forward through a more detailed operational, environmental, and design analysis. In order to complete the preliminary screening, a set of goals, objectives, and evaluation criteria were developed and used to complete the screening process. The preliminary screening process was intended to be more qualitative and less quantitative with more analysis to be completed during the detailed screening phase of the project.

Preliminary Screening Goals

The first step in the preliminary screening process involved developing a list of goals that each of the alternatives could be evaluated against and compared to each other. The evaluation goals identified for this project include mobility, aesthetics/urban environment, safety, environmental resources, and ease of implementation. These goals are typical for a project of this nature and

Alternative C1: One-Way Loop with Traffic Signal at SH 13/US 6

Alternative C1, shown in Figure 27, creates one-way roadways for all east-west traffic through the study area. Opposing directions of traffic on SH 13 between Whiteriver Avenue and the Rifle Creek bridge would be split into two separate roadways that create a large loop system.

Westbound traffic would remain on the existing alignment of US 6 and SH 13 while eastbound traffic would be placed onto a new roadway that would parallel the railroad ROW between the Rifle Creek bridge east through the study area. This concept would allow for future development to be extended south from the current downtown area. Existing roadways could be extended to the south to provide sufficient circulation in and through the city. The eastbound and westbound roads that make up the loop would both be state facilities. The main intersection of SH 13/US 6 at the east end of the study area would be controlled by a traffic signal. This alternative would have traffic signals at both intersections for SH 13/Railroad Avenue and SH 13/Park Avenue.

Figure 27
Refined Alternative C1



Alternative C2: One-Way Loop with Roundabout at SH 13/US 6/Whiteriver Avenue

Alternative C2, shown in Figure 28, creates a one-way loop for all east-west traffic through the study area. Opposing directions of traffic on SH 13 between Whiteriver Avenue and the Rifle Creek bridge would be divided into two separate roadways that create a large loop system.

Westbound traffic would remain on the existing alignment of US 6 and SH 13 while eastbound traffic would be placed onto a new roadway that would parallel the railroad ROW between the Rifle Creek bridge east through the study area. This concept would allow for future development to be extended south from the current downtown area. Existing roadways could be extended to the south to provide sufficient circulation in and through the city. The eastbound and westbound roads that make up the loop would both be state facilities. The main intersection of SH 13/US 6/Whiteriver Avenue at the east end of the study area would be controlled by a roundabout. This alternative would have signals at both intersections for SH 13/Railroad Avenue and SH 13/Park Avenue.

Figure 28
Refined Alternative C2



Selection of Recommended Conceptual Corridor Alternative

Based on the results of the detailed screening, the project team identified alternative C2 as the alternative that best achieved the project goals and objectives. The key features of this alternative that lead to the recommendation included:

- Long-term mobility potential
- Potential expansion to combine north-south one-way pairs (Alternative G)
- Narrower street crossings for pedestrians
- Amount of developable land remaining
- Compatibility with existing developed concepts for the downtown environment
- Gateway feature potential
- Fewer potential traffic signals

Table 29 summarizes the detailed screening scoring for each goal and objective.

Table 29
Summary of Evaluation Thresholds for Recommended Conceptual Corridor Alternative

Goal	Evaluation Criteria	Alternative					
		B1	B2	C1	C2	E	H
Mobility	Intersection LOS	●	●	●	●	●	●
	Intersection queues	●	●	●	●	●	●
	Ease of movement for trucks through the recommended alternative	○	○	○	○	●	●
	Effectiveness of the Park Avenue Extension design	○	○	○	○	○	○
	Effectiveness of the 2nd Street Extension design	○	○	○	○	○	○
	Effectiveness of the existing north/south street network	○	○	○	○	●	●
	Impact to transit vehicle operations	●	●	○	○	●	●
	Impact to transit riders	○	○	○	○	○	○
	Impact to bicycle riders	○	○	○	○	○	○
	Impact to pedestrians	○	○	○	○	○	○
	Impact to rideshare users	○	○	○	○	○	●
Aesthetics/Urban Environment	Are the roadway improvements compatible with the City's goals for the gateway design?	●	○	●	○	○	●
	Impacts to parking	○	○	○	○	○	●
	Impacts to roadway concepts	●	●	○	○	●	●
	Is the alternative compatible with the developed concepts for the downtown environment?	○	○	○	○	●	●
	Promote the City's goal of extending the downtown grid to the UPRR tracks	○	○	○	○	●	●
	Amount of developable land	○	○	○	○	●	●

Table 29
Summary of Evaluation Thresholds for Recommended Conceptual Corridor Alternative

Goal	Evaluation Criteria	Alternative					
		B1	B2	C1	C2	E	H
Safety	Impacts to pedestrian/bicycle safety	○	●	●	●	●	●
	Impacts to transit rider safety	○	○	○	○	○	○
	Impacts to vehicle safety	●	○	○	○	○	●
Environmental	Number of property impacts (partial takes)	●	●	●	●	●	●
	Number of property impacts (full takes)	○	○	○	○	○	○
	Number of impacts to business operations (access and parking)	○	○	●	●	●	●
	Cultural and historic property impacts	●	●	●	●	●	●
	Impact to riparian habitat (acres)	●	●	●	●	●	○
	Impact to Threatened and Endangered Species	●	●	●	●	●	○
	Water quality effects (acres of additional impervious surface)(potential treatment areas)	●	●	●	●	●	●
	Hazardous materials impacts (sites)	●	●	●	●	○	●
	Floodplain Impacts (acres)	○	●	●	●	○	●
	Parks and recreational impacts (sites)	○	○	○	○	○	○
	Number of potential properties affected by noise impacts	○	●	●	●	○	○
	Impacts to residential neighborhood traffic	●	●	○	○	○	●
	Impacts to residential neighborhoods	○	○	○	○	○	●
	Overall effort to take alternative from study to construction	●	●	●	●	●	○
Ease of Implementation	Ability to maintain traffic operations during construction	●	●	●	●	●	○
	Overall estimated costs of alternative	●	●	●	●	●	○
	Overall ease to phase the construction of the alternative	●	●	●	●	●	○
	Anticipated costs associated with yearly maintenance	●	●	●	●	●	○
	Amount of land necessary to obtain from railroad	●	●	●	●	●	○
	Recommendation to carry forward as recommended conceptual corridor alternative	x	x	x	✓	x	x

- = Alternative scores poorly in this objective
- ◐ = Alternative is relatively neutral for this objective
- = Alternative scores good for this objective
- x = Not recommended for further consideration
- ✓ = Recommended for further consideration



Agenda Item #5.a.

Agenda Item Name:

Consider Minutes of the November 2, 2022, Regular Meeting

Presenter:

Misty Williams, City Clerk

Item Description:

Consider Minutes of the November 2, 2022, Regular Meeting

Recommended Action:

Move to approve the minutes of the November 2, 2022, City Council Regular Meeting

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

N/A

Executive Summary:

Minutes of the November 2, 2022, Regular Meeting

Notification Requirements:

N/A

Prepared By:

Alexis Ramirez, Deputy City Clerk

Attachments:

1. 11.02.2022 DRAFT Minutes



RIFLE CITY COUNCIL

REGULAR MEETING

November 2, 2022
7:00 p.m.
202 Railroad Avenue, Rifle, CO

CALL TO ORDER & ROLL CALL

A regular meeting of the Rifle City Council was called to order at 7:00 p.m. by Mayor Ed Green.

Present at Roll Call:

Mayor Ed Green, Councilor Sean Strode, Councilor Brian Condie and Councilor Joe Carpenter.

Councilor Sean Strode moved to excuse Councilor Chris Bornholdt, Councilor Alicia Gresley & Councilor Clint Hostettler; seconded by Councilor Brian Condie.

Roll Call: Yes - Joe Carpenter, Ed Green, Brian Condie and Sean Strode.

No - None.

Others Present:

City Manager Tommy Klein, City Clerk Misty Williams, City Attorney Jim Neu, Rifle Community Television (RCTV) Salvador Tovar-Guzman, Chief of Police Debra Funston, Parks and Recreation Director Austin Rickstrew, Recreation Program Manager Kendrick Robinson, Planning Director Patrick Waller, Utility Director Robert Burns, Susan Nichols, Ansley Dennis, Trish O'Grady, Bill Cira, Dough Goldsmith and Carla Farrand.

PUBLIC COMMENT

Public comment was heard from Trish O'Grady, Susan Nichols, and Ansley Dennis.

CONSENT AGENDA – CONSIDER APPROVING THE FOLLOWING ITEMS:

- A. Consider Minutes of the October 19, 2022, Regular Meeting
- B. Consider Liquor License Renewal for Rifle Bar, LLC dba Rifle Bar
- C. Consider Liquor License Renewal for J&L, Inc. dba Shanghai Garden
- D. Consider Liquor License Renewal for Kum & Go LC dba Kum & Go #922

Councilor Brian Condie moved to approve Consent Agenda Items A, B, C & D; seconded by Councilor Sean Strode.

Roll Call: Yes - Ed Green, Brian Condie, Joe Carpenter and Sean Strode.

No – None.

PRESENTATION

Receive Presentation from Mountain Waste & Recycling

Mountain Waste & Recycling representatives Bill Cira District Manager and Doug Goldsmith Sales Manager presented update on operations and information on their proposal to raise rates beginning January 1, 2023. Doug explained how the effects of COVID-19 increases are still affecting the region and throughout the whole state. Mountain Waste & Recycling is requesting a rate increase of 5% effective January 1, 2023 for trash and recycling collection, processing and disposal services provided for the City of Rifle. Staff stated the request being made by Mountain Waste & Recycling aligns with the agreement currently in effect.

Additional detailed information will be made on the November 16, 2022 Council Meeting.

Receive Update on 2022 Pool Operations

Parks & Recreation Director Austin Rickstrew provided update on the 2022 Pool Operations for the season. Austin stated staffing was an issue for the second year in a row. Expenses did increase between pool chemicals and utility services. Revenue had a slight decrease between the admissions and rental revenue. Overall, it was a good year after the pandemic with the addition of punch passes.

PUBLIC HEARING

Consider Approval of the 2023 Budget – First Hearing

Mayor Ed Green opened the hearing.

Finance Director Scott presented the 2023 Budget – First Hearing. Total Appropriations are the same as the last presentation. Scott was opened for questions.

No public comments were heard.

Second Public Hearing is scheduled for November 16, 2022.

Mayor Ed Green closed the hearing.

Consider Amending Article 18 of the Rifle Municipal Code to require Electrical Charging Capacity for Electric Vehicles in New Residential Construction – Ordinance No. 19, Series of 2022 – 1st Reading

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO
AMENDING SECTION 18-3-30 OF THE RIFLE MUNICIPAL CODE
TO REQUIRE AN ELECTRIC OUTLET FOR THE CHARGING OF AN
ELECTRICAL/BATTERY POWERED VEHICLE IN NEW
RESIDENTIAL CONSTRUCTION WITH A GARAGE AREA

Public Works Director Patrick Waller presented Ordinance No. 19, Series of 2022 – 1st Reading. This ordinance would amend Article 1830 of the Rifle Municipal Code to require Electric Charging Capacity for Electric Vehicles in New Residential Construction. Approximate additional cost to new construction would be an approximate \$150.00. Installation of the required wiring after initial construction could cost anywhere between \$500.00 and \$800.00. This requires some minor additional electrical work as part of the construction process. If approved by Council, This ordinance will be implemented starting January 01, 2023 and staff will communicate the change to contractors through the Building Department.

Ordinance No. 19, Series of 2022 – 1st Reading is part of an amendment to the current Rifle Municipal code and does not require a public hearing.

Councilor Sean Strode moved to approve Ordinance No. 19, Series of 2022-1st Reading and order it to be published as required by charter; seconded by Councilor Joe Carpenter.

Roll Call: Yes - Sean Strode, Joe Carpenter and Ed Green.

No – Brian Condie.

REGULAR AGENDA

Consider Approval of the Purchase of Musco Sports Field Lighting for Skinner Field

Parks and Recreation Director Austin Rickstrew presented request to purchase Field Lighting for Skinner Field from Musco Sports Field. An RFP was placed for bidding in August but no bids were received. Instead of soliciting the RFP for lights again, staff used Sourcewell and cooperative purchasing, as outlined in the purchasing code Sec. 4-3-50, to obtain the bid from Musco Sports Lighting, LLC., for the materials and installation. Currently, at Deefield Regional Park, all of the sports lighting is Musco brand. The Parks and Recreation staff is very happy with this product and the customer service department at Musco. This new system will come with many features that will save energy and staff time. All of Musco's products come with a warranty program that includes materials and onsite labor, eliminating 100% of the maintenance costs for 25 years. The system will consist of two A poles, two B poles, and two C poles. The A and C poles will be 60 feet tall and the B poles will be 70 feet tall with a total of 30 luminaires. The old A poles were placed in front of the bleachers, blocking spectators' line of sight. We have asked Musco to design the new lighting system with the A poles behind the bleachers so we do not impact the line of sight. Material delivery to the job site will be 8-12 weeks after confirmation of the order details including voltage, phase, and pole locations.

Councilor Sean Strode moved to approve the purchase of sports field lighting in the amount of \$350,000.00 from Musco Sports Lighting, LLC.; seconded by Councilor Brian Condie.

Roll Call: Yes - Brian Condie, Ed Green, Sean Strode and Joe Carpenter.

No – None.

Consider Letter of Commitment to Alpine Bank – Skinner Field Donation

Parks and Recreation Director Austin Rickstrew presented request to consider letter of Commitment to Alpine Bank for \$50,000.00 Skinner Field Donation in return of having 10 years' worth of advertising with the City of Rifle. The 10 years of advertising breakdown comes to \$5,000.00/year. The donation payment to City of Rifle would be in two installments.

Councilor Sean Strode moved to approve the letter of commitment to Alpine Bank for their donation towards the Skinner Field Lighting project; seconded by Councilor Brian Condie.

Roll Call: Yes - Ed Green, Sean Strode, Brian Condie, and Joe Carpenter.

No – None.

Consider Changing Bulk Water Rates from \$10.00 to \$15.00 per Thousand – Ordinance No. 20, Series of 2022 – 1st Reading

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING APPENDIX A TO THE RIFLE MUNICIPAL CODE REGARDING BULK WATER RATES.

Utilities Director Robert Burns presented request to consider changing bulk water rates from \$10.00 to \$15.00 per thousand with Ordinance No. 20, Series of 2022 – 1st Reading. This change will help cover the increased cost of repairs, utility services and staff time at the bulk water facility. This will be the first increase since 2016 when rates for bulk water were established.

Councilor Brian Condie moved to approve Ordinance 20, Series of 2022 on first reading and order it to be published as required by charter; seconded by Joe Carpenter.

Roll Call: Yes - Ed Green, Brian Condie, Joe Carpenter, and Sean Strode.

No – None.

Rifle City Council Meeting November 2, 2022

Consider Letter of Support for the Garfield County Education Center Outdoor Classroom

CSU Extension Garfield County Director Carla Farrand presented letter of support request for the Garfield County Education Center Outdoor Classroom. The letter of support is requested to be included in the Community Impact grant funding application through Great Outdoors Colorado. This will enhance and expand the CSU Extension Office's ability to provide educational and outreach services for City of Rifle residents, including 4-H and other youth and agricultural programs. The Outdoor Classroom and Education Center will provide an educational space to teach youth, families, and community members about water, land, and environmental education. The classroom will be a multi-use space that will support 4-H activities and projects like natural resources, archery, and gardening. In addition to the H programming, Garfield County Outdoors in cooperation with Middle Colorado Watershed Council will have Citizen Science Water quality monitoring classes using Rifle Creek, which runs through the Outdoor Classroom. Letter of Support for the Great Outdoors Colorado grant will not impact any grants available for the City of Rifle.

Councilor Sean Strode to approve the letter of support for the Garfield County Education Center Outdoor Classroom; seconded by Brian Condie.

Roll Call: Yes – Sean Strode, Brian Condie, Ed Green and Joe Carpenter.

No – None.

Report to City Manager

Reports were heard from City Manager Tommy Klein, Police Chief Debra Funston, and City Clerk Misty Williams.

Comments from Mayor and Council

Comments were heard from Mayor Ed Green.

Adjournment

Meeting adjourned at 8:12 p.m.

Misty Williams
City Clerk

Ed Green
Mayor



Agenda Item #5.b.

Agenda Item Name:

Consider Changing Bulk Water Rates from \$10.00 to \$15.00 Per Thousand - Ordinance No. 20, Series of 2022
- 2nd Reading

Presenter:

Robert Burns, Utilities Director

Item Description:

Change bulk water rates from \$10 to \$15 per thousand and set a flat rate for fire hydrant meters.

Recommended Action:

Move to approve Ordinance No. 20, Series of 2022 on second reading.

Fiscal Impact:

A slight decrease in fire hydrant meter revenue is expected but will be offset by process efficiencies that come out of it.

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

N/A

Executive Summary:

Ordinance No. 20, Series of 2022 will increase bulk water rates from \$10 / thousand to \$15 / thousand and eliminate the tiered structure of hydrant meters.

Notification Requirements:

N/A

Prepared By:

Robert Burns, Utilities Director

Attachments:

1. October Bulk Water
2. Ordinance No. 20-Bulk Water Rates



City of Rifle, Colorado
Utility Department

To: Tommy Klein, City Manager
From: Robert Burns, Utility Director – Utility Department
Re: Changes to Bulk Water Rates

Mr. Klein,

Staff will be presenting an ordinance to increase bulk water from a rate of \$10 per thousand gallons to \$15 per thousand gallons. This will help to cover the increased costs of repairs, utility services and staff time at the bulk water facility. This new rate will also apply to fire hydrant meters which are currently billed at 4x the existing tiered structure which makes the billing look as such.

- Utility staff reads the hydrant meter
- Meter read is given to utility billing
- Amount due is calculated by utility billing
- Amount due is given to Michelle Shideler
- Michelle issues a bill to the contractor
- Contractor sends payment to utility billing

These changes will allow us to utilize our existing billing software so bills are prepared and sent by utility billing at the time of monthly billing which will eliminate the need for finance to generate and send a bill.

Thank you for your consideration.

Robert P. Burns
Utility Director
City of Rifle – Utility Department

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 20
SERIES OF 2022**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING
APPENDIX A TO THE RIFLE MUNICIPAL CODE REGARDING BULK
WATER RATES.

WHEREAS, the City of Rifle provides bulk water sales to the regional community at its discretion pursuant to Section 13-1-380(d) of the Rifle Municipal Code; and

WHEREAS, the cost of the City providing this service exceeds what the City is charging customers, including necessary capital facilities; and

WHEREAS, the City Council finds and determines that it is in the best interests of the citizens of Rifle to amend the fees for 13-3-380 at Appendix A of the Rifle Municipal Code accordingly.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

Section 1. The foregoing recitals are incorporated herein as if set forth in full.

Section 2. The following water rates, fees and charges referenced in the Code at Appendix A, for RMC Section 13-1-380, are hereby repealed and reenacted to read as **effective January 1, 2023**:

13-1-380	Bulk sales rate (hydrant - when permitted)	\$15.00 per thousand gallons
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INTRODUCED, on November 2, 2022, read in full, passed on first reading, and ordered published by title as required by the City Charter.

INTRODUCED a second time at a regular meeting of the Council of the City of Rifle, Colorado, held on November 16, 2022 approved without amendments, and ordered published in full as required by the Charter.

CITY OF RIFLE, COLORADO

By _____

Mayor

City of Rifle, Colorado
Ordinance No. 20, Series of 2022
Page 2 of 3

ATTEST:

City Clerk

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 20
SERIES OF 2022**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING
APPENDIX A TO THE RIFLE MUNICIPAL CODE REGARDING BULK
WATER RATES.

WHEREAS, the City of Rifle provides bulk water sales to the regional community at its discretion pursuant to Section 13-1-380(d) of the Rifle Municipal Code; and

WHEREAS, the cost of the City providing this service exceeds what the City is charging customers, including necessary capital facilities; and

WHEREAS, the City Council finds and determines that it is in the best interests of the citizens of Rifle to amend the fees for 13-3-380 at Appendix A of the Rifle Municipal Code accordingly.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

Section 1. The foregoing recitals are incorporated herein as if set forth in full.

Section 2. The following water rates, fees and charges referenced in the Code at Appendix A, for RMC Section 13-1-380, are hereby repealed and reenacted to read as **effective January 1, 2023:**

13-1-380	Bulk sales rate (hydrant - when permitted)	\$15.00 per thousand gallons
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INTRODUCED, on November 2, 2022, read in full, passed on first reading, and ordered published by title as required by the City Charter.

INTRODUCED a second time at a regular meeting of the Council of the City of Rifle, Colorado, held on November 16, 2022 approved without amendments, and ordered published in full as required by the Charter.

CITY OF RIFLE, COLORADO

By

Mayor

City of Rifle, Colorado
Ordinance No. 20, Series of 2022
Page 2 of 3

ATTEST:

City Clerk



Agenda Item #7.a.

Agenda Item Name:

Consider Planned Unit Development - Preliminary Development Plan for EcoDwellings - 14th Street PUD

Presenter:

Patrick Waller, Planning Director

Item Description:

PUD Request

Recommended Action:

Move to Approve with Conditions (or deny) the Planned Unit Development Preliminary Development Plan Application for EcoDwelling - 14th Street PUD

Fiscal Impact:

Applicant is proposing private streets, with City water and sewer.

Operational Impact:

N/A

Prior Board Motions:

None

Background Information:

The applicant is proposing a residential development with 17 single-family lots. See memo for additional information on the project.

Executive Summary:

Planning Commission recommended approval of the application. See memo for additional information on the project.

Notification Requirements:

Notice completed as required by applicant.

Prepared By:

Patrick Waller, Planning Director

Attachments:

1. Staff Memo & Exhibits

Rifle City Council

Public Hearing Exhibits

Eco Dwelling LLC – 14th Street PUD Preliminary Development Plan

Public Hearing - November 16, 2022

Exhibit #	Exhibit Description
1	Staff Memo
2	Original Application
3	Public Works Referral
4	CRFR Referral
5	GIS Referral
6	Mountain Cross Engineering Referral
7	Xcel Energy Referral
8	Public Comment, Petition, Letters & Signature List
9	Response to Completeness Review
10	Response to Referral Comments
11	Traffic Impact Study
12	Updated Site Plan



MEMORANDUM

TO: City of Rifle City Council
FROM: Patrick Waller, Planning Director
DATE: November 16, 2022
SUBJECT: EcoDwelling PUD Preliminary Development Plan Request
ADDRESS: TBD – North of existing City Market Gas Station (Railroad and 14th Street)
CASE #: PUD 2022-033
APPLICANT: Eco Dwellings LLC – John Kuersten Representative

I. REQUEST AND SUMMMARY

The applicant requests approval of a Planned Unit Development to subdivide approximately 1.9 acres into 17 single-family lots.

II. PROJECT MAP

The property is located west of Railroad Avenue, and north of 14th Street. Access is via a private easement that the property shares with Lots 1 and 4 of the existing 14th Street Marketplace. There is no direct access proposed onto Railroad Avenue.

Vicinity Map



PROJECT HISTORY

The property has an existing Community Service Business District - Planned Unit Development approval for a project known as 14th Street Marketplace. The development was originally approved in 2009 and amended in 2011. The original intent of the project was to provide for higher density multi-family housing, mixed-use, or commercial development. The project also included architectural standards for the property. Since the project was approved, only Lot 1 has been developed with the City Market gas station.

III. ZONING, LAND USE, AND COMPREHENSIVE PLAN

The current proposal is for 17 single-family lots within the 1.9-acre development. Lots are proposed to be a minimum of 3,000 square feet in area. This meets the minimum within the Medium Density Residential District, but does not meet the minimum requirement in the Community Service Business District where this property is located. The applicant is requesting a Planned Unit Development zoning to decrease the lot size in the Community Service Business District.

The applicant's subdivision proposal is unique because the applicant is planning to develop the lots with a pre-determined unit type, rather than stick built construction. As proposed, the applicant would like to develop each of the 3,000 square foot lots with an approximately 900 square foot factory made residential unit. The units will include an exterior storage shed (not to exceed 100 square feet) and a 20'x20' concrete parking pad for off-street parking. No garages will be included in the project, but the PUD request does allow for optional carports.

Renderings

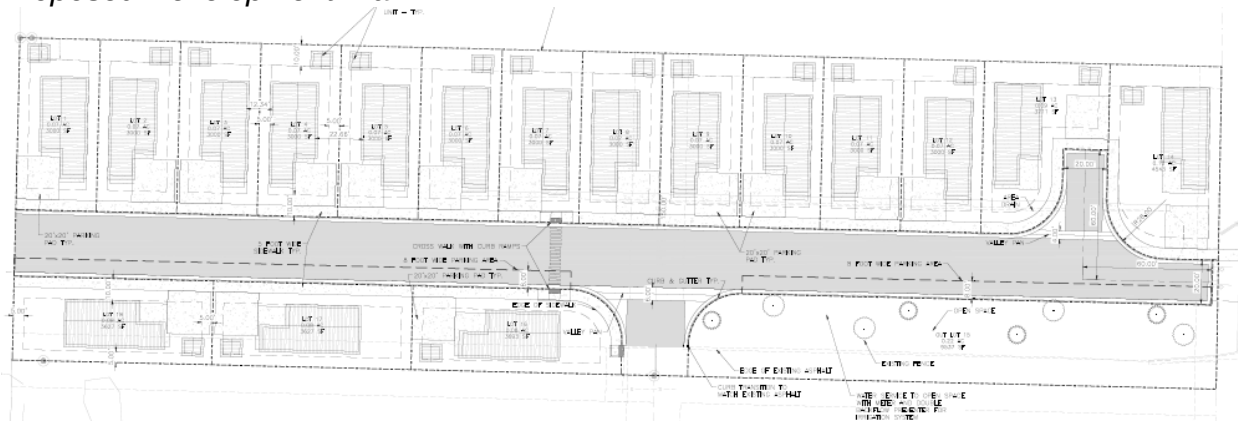


The applicant has requested the following items as part of the PUD request:

- 3,000 square foot lot size in the Community Service Business District
- Restriction to only residential uses in the development
- Setbacks of 5' in the side yards, 10' in the rear yard, and 10' in the front yard
- Carports and storage sheds can encroach into any setback to a 0' lot line and have a height limitation
- Manufactured Housing is permitted in the zone district
- No requirement to provide garages
- Sidewalk width of 4' rather than 5'

The applicant has indicated that the flexibility from the PUD is needed to develop the project with the proposed units. They are requesting the residential use, rather than the existing commercial approval because the market has not been able to support a commercial use on the property.

Proposed Development Plan



Comprehensive Plan

The property is designated as both Community Commercial and High Density Residential in the Comprehensive Plan. The High Density Residential designation recommends 12-30 dwelling units/acre and allows in, "some cases small homes/patio homes with less than 3,000 square foot lots". The applicant's proposal has a density of 8.94 dwelling units per acre.

The Comprehensive Plan specifically addresses the parcel and indicates that it should be developed for commercial uses. The applicant has responded in their application with a number of items from the Comprehensive Plan that supports the development of this type of housing. Public comments have been received that indicate the project is not in conformance with the Comprehensive Plan. These were included in the packet submitted to Council.

IV. STAFF COMMENTS

The application was reviewed by the City of Rifle Planning Department, Colorado River Fire Rescue, City of Rifle Public Works, City of Rifle Utilities, City of Rifle Building Department, a Consulting Engineer, City of Rifle GIS and Xcel Energy. The referral comments are included in the packet. The following items are important considerations for the project and summarize key referral comments.

Access to the Property

The applicant's proposal makes use of a private access easement and does not have direct access onto Railroad Avenue. Because the applicant is proposing to use the private access easement, they will need to provide additional information on the access as indicated in the review comments by the City of Rifle Public Works Department and Mountain Cross Engineering.

Additionally, the Public Works Department asked for an engineering analysis of whether or not additional turn lane infrastructure will be needed as part of the access onto Railroad Avenue at 14th Street. The applicant has provided a traffic impact study that shows a turn lane is needed at 14th Street under current traffic conditions. The additional traffic from the project will provide an increase of 5% on the 14th Street portion of the intersection and less than 1% of the total traffic at the intersection. The conclusion of the traffic impact report indicates that the intersection will operate at an acceptable Level of Service regardless of the development, but that the easternmost County building access will be impacted by queuing. The applicant will be required to pay Off-site Traffic fees for each unit.

The applicant is also proposing an emergency access through the adjacent property to the west in order to address Colorado River Fire Rescue concerns. The applicant will need to incorporate fire district comments into a Final Plat submittal.



Urban Design

The proposed application is unique because the subdivision is proposed with a particular unit type already contemplated. The applicant's proposal would incorporate some site built and some factory built housing. The proposal has the same floor plan for each unit. To address the similar nature of the buildings, the applicant has proposed to vary the location of the buildings on the lots and has proposed "flip flopping" the units so that they vary from property to property. Additionally, the applicant is proposing four different siding choices to make sure there are different color palettes within the development. To ensure that the siding colors and building locations vary within the development, Staff is proposing a Condition of Approval that would restrict the same siding material and footprint on adjoining lots.

Planned Unit Development Information

The Rifle Municipal Code allows for Planned Unit Developments to permit greater flexibility in the development of a parcel provided that benefits are provided to the City including but not limited to affordable housing and high quality design. The PUD code section was written with significant projects in mind (much larger than the 17-units proposed for this project). The applicant is requesting relief from a number of R.M.C requirements as part of the PUD request, including the following:

- 3,000 square foot lot size in the Community Service Business District
- Restriction to only residential uses in the development
- Setbacks of 5' in the side yards, 10' in the rear yard, and 10' in the front yard
- Carports and storage sheds can encroach into any setback to a 0' lot line and have height limitations
- Manufactured Housing permitted in the zone district
- No requirement to provide garages
- Sidewalk width of 5' rather than 4'

Staff's analysis of the application shows that the main benefit that the proposed project provides to the city is additional free market more affordable housing units. The type of construction, small units, and small lot types ensure that the units will be less expensive than larger lot and housing construction. The applicant has described the project as entry level housing with homeowners being able to purchase homes and build equity.

Architectural Criteria and Energy Efficiency Measures

The proposal has designed the units to be significantly more energy efficient than what would be required by basic compliance with the City of Rifle energy codes. This includes the use of close cell foam insulation, Zip system sheathing, and energy efficient windows. Energy efficient construction is supported by City PUD requirements.

The design of the units includes a number of items that are required by the Rifle PUD requirements, including articulated buildings and the use of a variety of siding materials.

Setbacks

The Planned Unit Development regulations allow for the City to approve smaller setbacks than those required in the underlying zone district provided that there is a greater diversity of housing types, there are sufficient parks and open space, there is an attractive streetscape and pleasant pedestrian environment, and affordable housing.

While this project does not provide a variety of housing types within the development, the proposed units are a new type of housing to the City of Rifle and provide a diversity of units overall. The units are not deed restricted affordable housing, but their small footprint and small lot size do allow for a more affordable price than current new construction.

The applicant is proposing a buffer landscaping strip between the gas station and the development site. However, there is not sufficient parks and open space provided based on the small size of the development. The applicant does plan on proposing a project to the west that will incorporate trails and open space along the creek.

Sidewalks

The applicant is proposing 4' sidewalks rather than the 5' that is required by the Municipal Code PUD section. While the traffic is limited in this initial phase of the project, Staff understands that the applicant is proposing full build-out of the property directly to the west. Because of the increased level of traffic from this development, Staff is suggesting that the applicant install 5' sidewalks rather than the 4' requested. It should be noted that the project is proposing a connection to the existing Railroad sidewalk.

Floodplain/Floodway

A portion of the property is encumbered by the Floodplain and also the Floodway. The applicant will need to update the application to the satisfaction of Mountain Cross Engineering and the City of Rifle Public Works Department as part of the Final Plan application.

Homeowners Association

The applicant is proposing that the roads and the open space buffer are privately maintained. This will require the applicants to submit HOA documents as part of the Final Plat application. Individual property owners will be responsible for maintenance of their own lots.

Commercial Vs. Residential Use on Railroad

The applicant is proposing to develop this parcel as an entirely residential use. This differs from the existing zoning, which allows for commercial, and the Comprehensive Plan that specifically calls out this area for commercial development. The applicant has represented that the parcel has not been able to develop commercially since it was originally developed and is proposing the residential use of the property. Directly to the north of the subject property is a residential mobile home park.

Public Comment

Staff has received a number of public comments on the application, including letters of support and opposition as well as an opposition petition. These items were included in the City Council packet for review.

V. Additions Since Planning Commission Consideration

Owner Occupancy Requirements

During the Planning Commission hearing, the applicant represented that it was their intention that the units would be restricted to only allow them to be owner occupied, or to be rented out by a public entity such as the school district or the hospital. If the smaller units are owner occupied, it allows for entry level housing and for residents to build equity in those residences.

Based on the applicant's representation, Planning Commission added a Condition of Approval that the applicant should work with Planning and Legal Staff to ensure that this condition is included in the project.

Staff requested that the applicant provide a plan for how they would meet their representation as part of the PUD rezoning application, but the applicant indicated that they would prefer to have a Council decision on the application prior to providing that plan. To address this, a Condition of Approval has been included that the applicant work with Planning and Legal Staff to address this issue, however because the applicant has provided no additional information, it is unclear at this time how it would function.

Building Height

The maximum height in the CS zone district is 35'. Based on the small lot sizes proposed, staff recommends that the LDR zone district requirement of 27' be required in the PUD.

Fences on the Northern and Southern Property Lines

Planning Commission added a Condition of Approval that the applicant provide a new six-foot fence along the northern property line. After further review of the application, Staff also recommends that the applicant provide this fence on the southern lot line of Lots 16, 17, and 18. This will help screen the proposed lots from a potential future commercial use.

Offsite Parking Location

The applicant provided a Site Plan that shows some of the adjoining properties sharing a concrete parking off-street parking pad. After conversations with Staff, the applicant has provided an updated Site Plan that provides separation between off-street parking pads.

VI. FINDINGS

Pursuant to Section 16-5-430, City Council shall consider the following criteria before rendering a decision on the project (***staff comments shown in bold italics***):

1. Conformance of the proposal with the City of Rifle Municipal Code;

The proposal is following the process as described in the code for a Planned Unit Development application. Conditions of approval have been suggested to comply with the Municipal Code.

2. The compatibility of the proposal with the character of the surrounding area, including but not limited to the architectural character of the neighborhood, the average lot and building sizes in the neighborhood, and the relative value of the proposed structure to the value of other structures in the neighborhood;

The proposal is directly adjacent to a mobile home park. The use will improve the architectural character of the area, with new development and should not have an impact on the relative value of other structures in the area.

The average lot and building sizes are similar to the mobile home park to the north. The use is significantly different from the gas station, which is the only developed property in the subdivision.

3. The desirability for the proposed use in the specific area of the City;

The City of Rifle needs additional housing units and these smaller units with smaller lot sizes would provide a good entry level product. However, the location directly off Railroad is not a traditional single-family home development location and the proposed development type is unique for the City.

4. The potential for adverse environmental effects that might result from the proposed use;

Minimal adverse environmental effects are anticipated.

5. Compatibility of the proposed use and the site (or subdivision) plan with the City of Rifle Comprehensive Plan;

The property is designated as both Community Commercial and High Density Residential in the Comprehensive Plan. The High Density Residential designation recommends 12-30 dwelling units/acre and allows in, "some cases small homes/patio homes with less than 3,000 square foot

lots". The applicant's proposal has a density of 8.94 dwelling units per acre.

The Comprehensive Plan specifically addresses the parcel and indicates that it should be developed for commercial uses. The applicant has responded in their application with a number of items from the Comprehensive Plan that supports the development of this type of housing.

Letters in opposition state that the proposal is not supported by the Comprehensive Plan.

6. The potential impact of the proposed use upon the value of property and buildings within the surrounding area;

The development of the vacant parcel with pre-existing infrastructure will increase the value of property and buildings within the surrounding area.

7. Conformance of the proposal with the approval requirements concerning water and sewer tap availability for high volume use requests pursuant to Section 13-4-120 of this Code, if applicable.

Not applicable.

VII. Planning Commission Recommendation and City Council Options

Planning Commission recommended that City Council approve the request for a CS - PUD with the following conditions (additional Planning Commission conditions and Staff updates in red). City Council may also choose to change any recommended condition, or deny the application.

1. All representations made by the Applicant in the application and during the public hearing shall be conditions of approval, unless specifically altered by Rifle City Council.
2. All Staff and referral agency comments (including comments from Mountain Cross Engineering, City of Rifle Public Works, City of Rifle Utilities, Colorado River Fire Rescue, and Xcel Energy) shall be incorporated into the Final Plat submittal as noted in referral comments attached to this Staff Report, including but not limited to:
 - a. Floodplain issues
 - b. Utility design
 - c. Turn Lane Warrant information on Railroad
 - d. Stormwater Detention Areas
 - e. Access Road Information

3. The applicant shall provide a maintenance and access agreement for the shared access to the development, for City Staff review, as part of the Final Plan application.
4. The applicant shall record an easement, identify cross section information, and provide maintenance information to the satisfaction of Colorado River Fire Rescue regarding the emergency access easement, prior to the recording of the Final Plat.
5. The applicant shall supply HOA documents for City Staff review, for maintenance of common areas as part of the Final Plat application.
6. The applicant's proposed PUD shall be amended as follows:
 - a. Sidewalks shall be required to be 5' within the development
 - b. Carports shall have a front yard setback of 10 feet.
 - c. All properties shall be developed with a storage shed.
 - d. Siding options and building footprints shall not be replicated on adjoining lots unless identified on the final PUD Plan.
 - e. Sheds shall not be permitted in the front yard setback.
 - f. The maximum height of structures in the zone district shall be 27'.
7. The applicant shall provide updated engineered plans that will be reviewed and accepted by referral agencies as part of the Final Plat application. The updated plans shall address comments, to the satisfaction of the referral agency, that were provided at Preliminary Plan. Additional modifications may be required as part of this review.
8. The applicant shall install a six foot privacy fence along the northern property boundary and along the southern boundary of lots 16, 17, and 18.
9. The applicant shall work with City and Legal Staff to address requirements for owner occupied and public entity occupied units.

Marketplace PUD (modified July 28, 2022)

1. MDR Zoning - Current Zoning is Community Service and Single-Family homes are a permitted use per Table 16-3-420 but changing to MDR Zoning allows for the 3000sf lot size.
2. Lots 16, 17 and 18 need to vacate access easement.
3. Setbacks per lot plan (SGM) for houses.

Side yard 5 feet

Back yard 10 feet

Front yard/street 10 feet

4. Allow carports and storage sheds to encroach setbacks. Zero lot line setbacks. Limited to one story and/or 16' tall for carports and 12' tall for shed. Carport not to exceed 650sf and storage sheds not to exceed 100sf.
5. Common areas/open space managed by HOA. (See Site plan attached for highlighted area 9537sf)
6. Request use of Manufactured Housing, prefab housing or pre-fab components to construct houses.
7. Request relief from R.M.C. requirement to provide garages. No garages proposed or allowed.
8. Uses for this PUD shall be limited to residential only.
9. Request a waiver from the 5' sidewalk width requirement and provide 4' wide as shown.

Compliance with Comprehensive Plan:

The Comprehensive Plan encourages, "small single-family homes to address the affordability issue."

"Density helps create walkable neighborhoods, provides built-in clientele for businesses, provides housing choice and affordability, expand transportation choices, and improves the efficiency of public infrastructure and services."

"Manufactured homes and mobile home parks that are constructed and managed in a quality manner should be incorporated as a viable housing option."

"Housing should be provided in a range of types and price points to accommodate all of Rifle's population. In particular, "missing middle" housing that includes townhomes, duplexes and small single-family homes should be a focus."



Eco Dwelling LLC
16400 NW 15th Ave Suite B
Miami Gardens, FL 33169
PH: (305) 705 2473

“The City’s zoning standards and incentive policies should focus on encouraging affordability of housing.”

It also “promotes appropriate transitions from one land use to another.”

The Marketplace development is a new concept to the area but meets all off the goals stated above. The small lots, smaller homes and the efficiencies of the factory assembled units or components coupled with the bulk building materials sourcing provides a more affordable unit. This location allows for walking distance to a grocery store, bus stops, downtown stores and restaurants as well as some of the schools in Rifle.

colorado@ecodwelling.us



miami@ecodwelling.us

www.ecodwelling.us

Marketplace by Ecodwelling

Statement of purpose and description

Marketplace is the first of several proposed Attainable housing projects by Ecodwelling. These are meant to be a more affordable housing option for first time home buyers, senior citizens or even the professional that is not desiring a large space or large yard to maintain. These can also be used as transitional housing for large employers to offer new employees a place to live while they are working on finding a larger home in the area. This process can take many months.

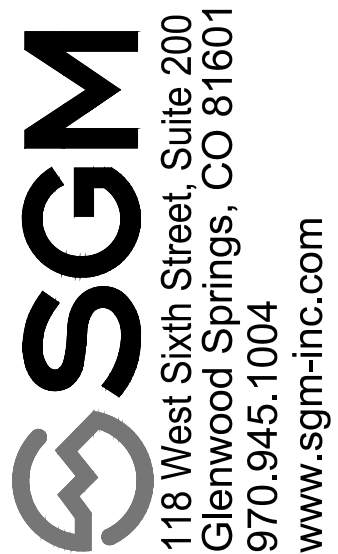
Marketplace is proposed to be a medium density 17-unit single family residential development. The proposed homes are to be factory built or partially factory-built structures on 3000 square foot lots. The framing components are all manufactured from raw steel coils at the Ecodwelling Factory in Rifle. The site-built homes will utilize local subcontractors to complete.

Key Factors:

- The location is served by utilities at or near the lot lines.
- Demand for affordable housing is high.
- Is adjacent to existing MDR neighborhood (Billings Mobile Home Park).
- Has good pedestrian and vehicle access to Railroad Avenue and 14th Street with and existing shared access with the City Market fuel station.
- Walking distance to shopping, schools and downtown Rifle.
- Walking distance to RFTA bus stops at Metro Park and 5th street.
- The previous property Owner determined that the Commercial Zoning was not conducive to this site as most Commercial demand was downtown or on Airport Road.
- Serves as alternate entrance/exit for future Ecodwelling 16th Street development.

Eco Dwellings, CO LLC

Eco Dwellings 14th Street Marketplace



Vicinity Map

Source: qPublic.net Garfield County GIS Data Viewer

Scope of Work

Access Road, Residential roadways, Site, & Drainage improvements. Including dry utility locations.



118 West Sixth Street, Suite 200
Glenwood Springs, CO 81601
970.945.1004
www.sgm-inc.com

Project Engineer

Jefferey Simonson, P.E. 26152

Eco Dwellings, CO LLC

EcoTainer/EcoDwelling
16400 NW 15th Avenue, Unit B
Miami Gardens, Florida, 33169

Project Contacts

John Kuersten	Owner's Rep.	(970) 618-9518
Jefferey S. Simonson, PE	Project Engineer	(970) 945-1004
Ryan Stowe, EI	Design Engineer	(970) 945-1004

City of Rifle, Colorado

Mayor	Ed Geen
Mayor Protem	Brian Condie
Councilors	Joe Carpenter
	Chris Bornholdt
	Clint Hostettler
	Sean Strode
	Alicia Gresley

Preliminary Set

April 2022

Sheet Index

Sheet List Table

Sheet Number	Sheet Title
C1	Cover
C2	General Notes
C3	Legend & Abbr
C4	Existing Conditions
C5	Site Plan
C6	Grading & Drainage Plan
C7	Drainage P-P
C8	Roadway P-P Alignment A and C
C9	Roadway P-P Alignment B
C10	Roadway X-Sections
C11	Sanitary P-P Alignment A
C12	Sanitary P-P Alignment B
C13	Water P-P
C14	Water Details
C15	Sewer Details
C16	Erosion Details
C17	Misc Details

CITY OF RIFLE — PUBLIC WORKS (STREETS, STORM DRAIN, GRADING, EROSION CONTROL)

BY: _____ DATE: _____, 2022
PUBLIC WORKS DIRECTOR

THESE PLANS ARE FOR REVIEW OF PUBLIC IMPROVEMENTS, AND CERTAIN PRIVATE IMPROVEMENTS WHICH, PURSUANT TO THE CITY'S MUNICIPAL CODE, EFFECT OVERALL HEALTH, WELFARE AND SAFETY ASSOCIATED WITH DEVELOPMENT OF THE PROPERTY SHOWN HEREIN.

THE CITY OF RIFLE PLAN REVIEW CONSTITUTES GENERAL COMPLIANCE WITH THE CITY'S DEVELOPMENT STANDARDS AND PUBLIC WORK STANDARDS, SUBJECT TO THESE PLANS BEING STAMPED, SIGNED, AND DATED BY THE DESIGN ENGINEER. REVIEW IS BY THE CITY OF PLAN DESIGN. ERRORS OR OMISSIONS IN THE DESIGN OR CALCULATIONS REMAIN THE RESPONSIBILITY OF THE DESIGN/RECORD ENGINEER AND DEVELOPER.



UNCC 1-800-922-1987

Eco Dwellings, CO LLC

Eco Dwellings 14th Street Marketplace

Revision	Date	By
1	6/30/22	JSS
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Job No. 2021-715.002
Drawn by: RRS
Print Date: 05/12/2022
QC: JP PE: JSS
File: EcoDwellings-14st-Admin

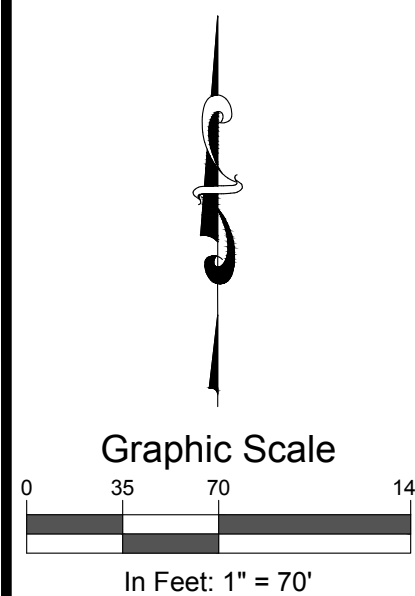
Title:

Cover

Dwg No.

C1

of: 16



SGM
118 West Sixth Street, Suite 200
Glenwood Springs, CO 81601
970.945.1004
www.sgm-inc.com

Eco Dwellings, CO LLC

Eco Dwellings 14th Street Marketplace

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Project Milestone: PRELIMINARY NOT FOR CONSTRUCTION

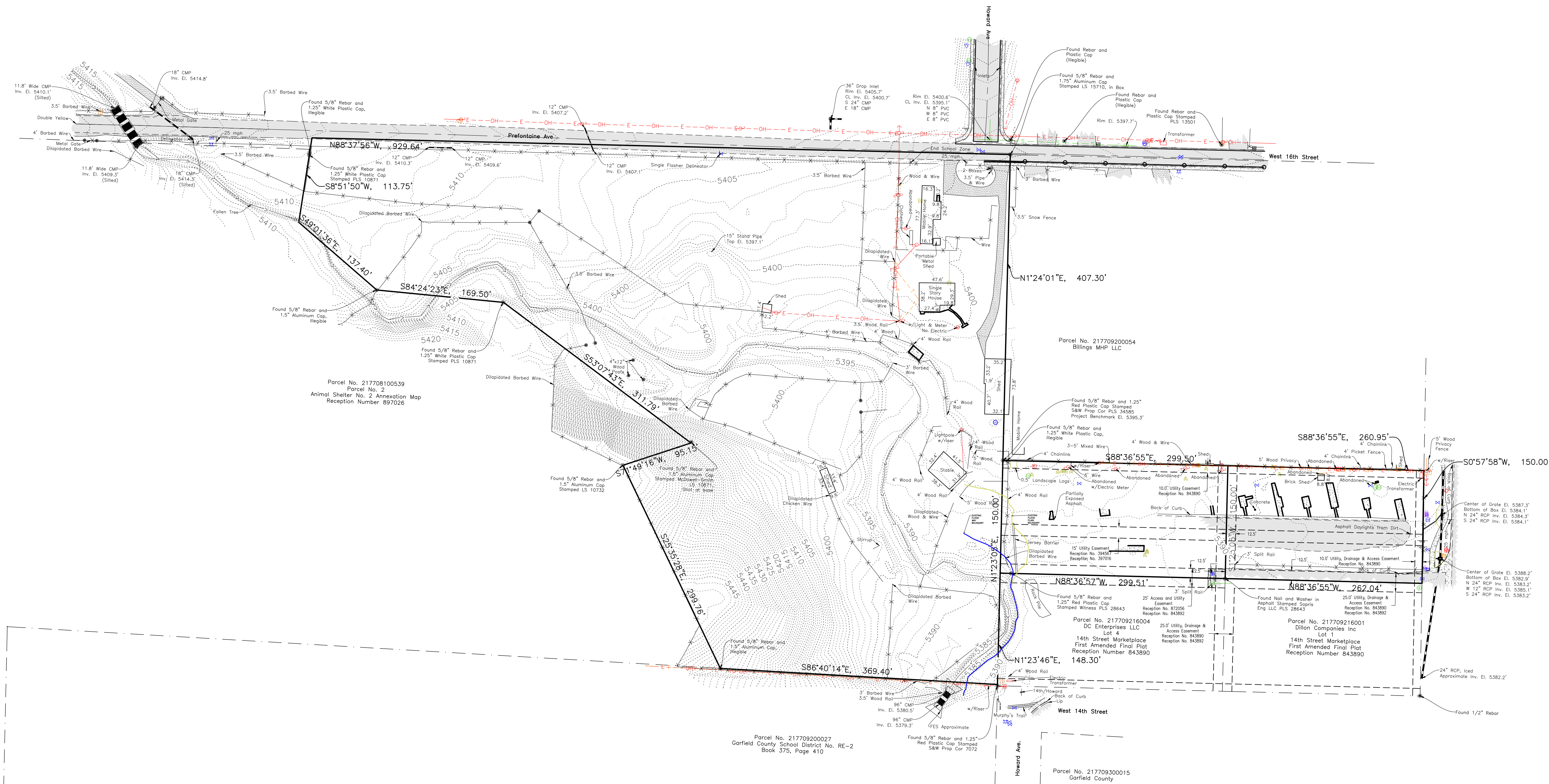
Job No.	2021-715.00		
Drawn by:	B		
Print Date:	05/12/2022		
QC:	JP	PE:	JS
File: EcoDwellings-14st-ExistingCondition			
Title:			

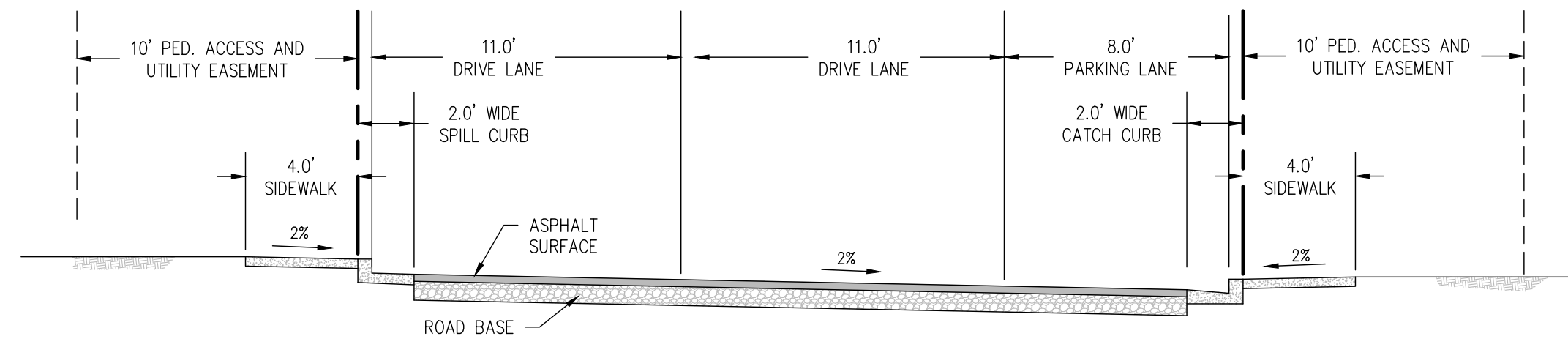
Existing Conditions

Dwg No

C4

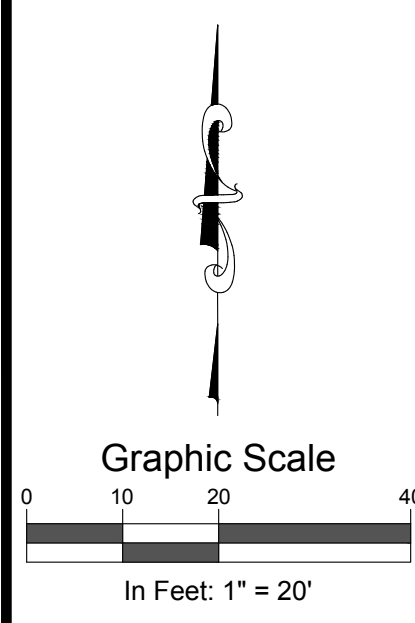
Of: 16





TYPICAL ROAD SECTION

1"=5'



SGM
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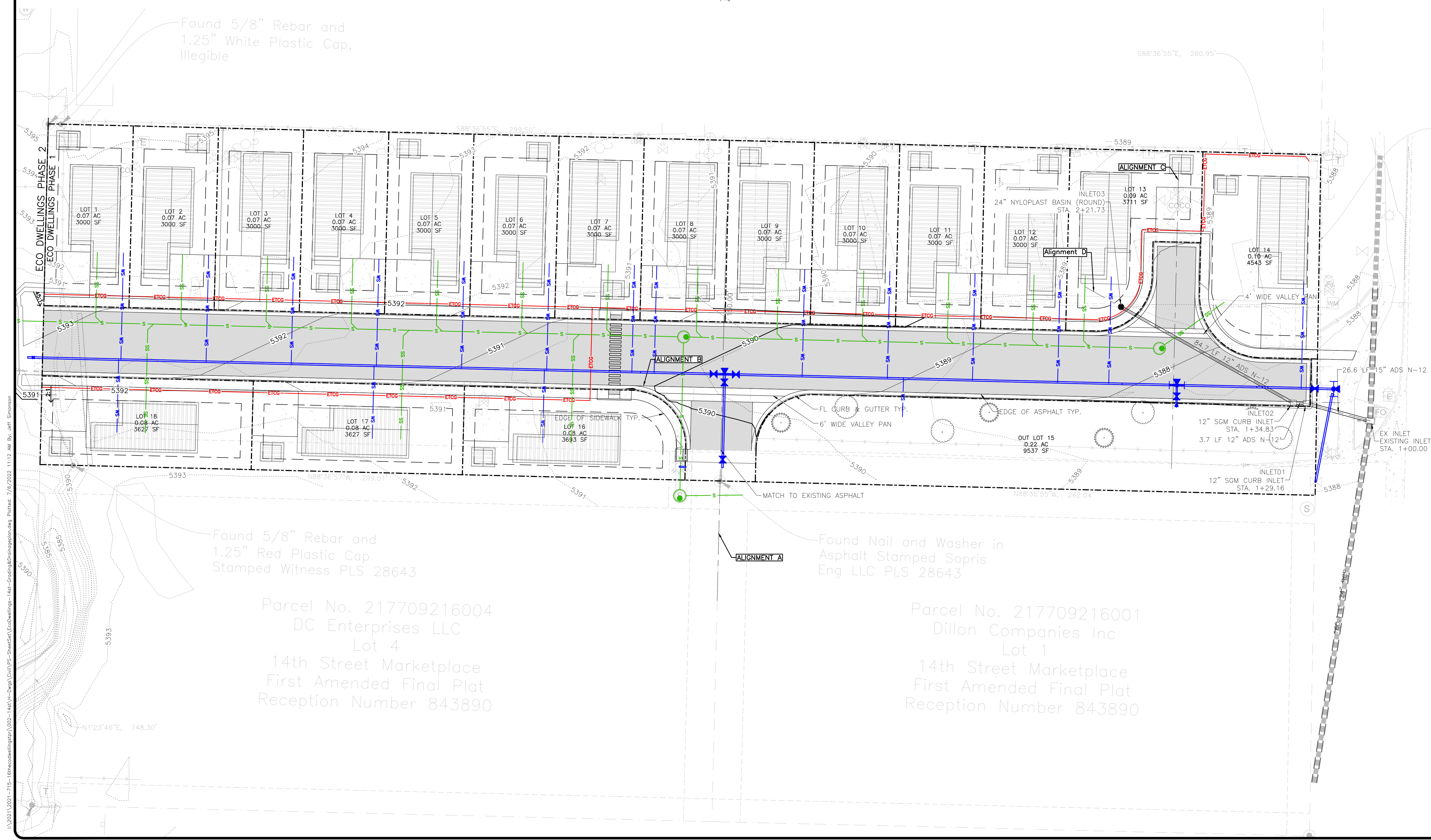
Eco Dwellings, CO LLC
Eco Dwellings 14th Street Marketplace

Revision	Date	By
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Job No. 2021-715.002
Drawn by: RRS
Print Date: 05/12/2022
QC: JP | PE: JSS
Title: R140Dwellings-14th-Grading&Drainageplan

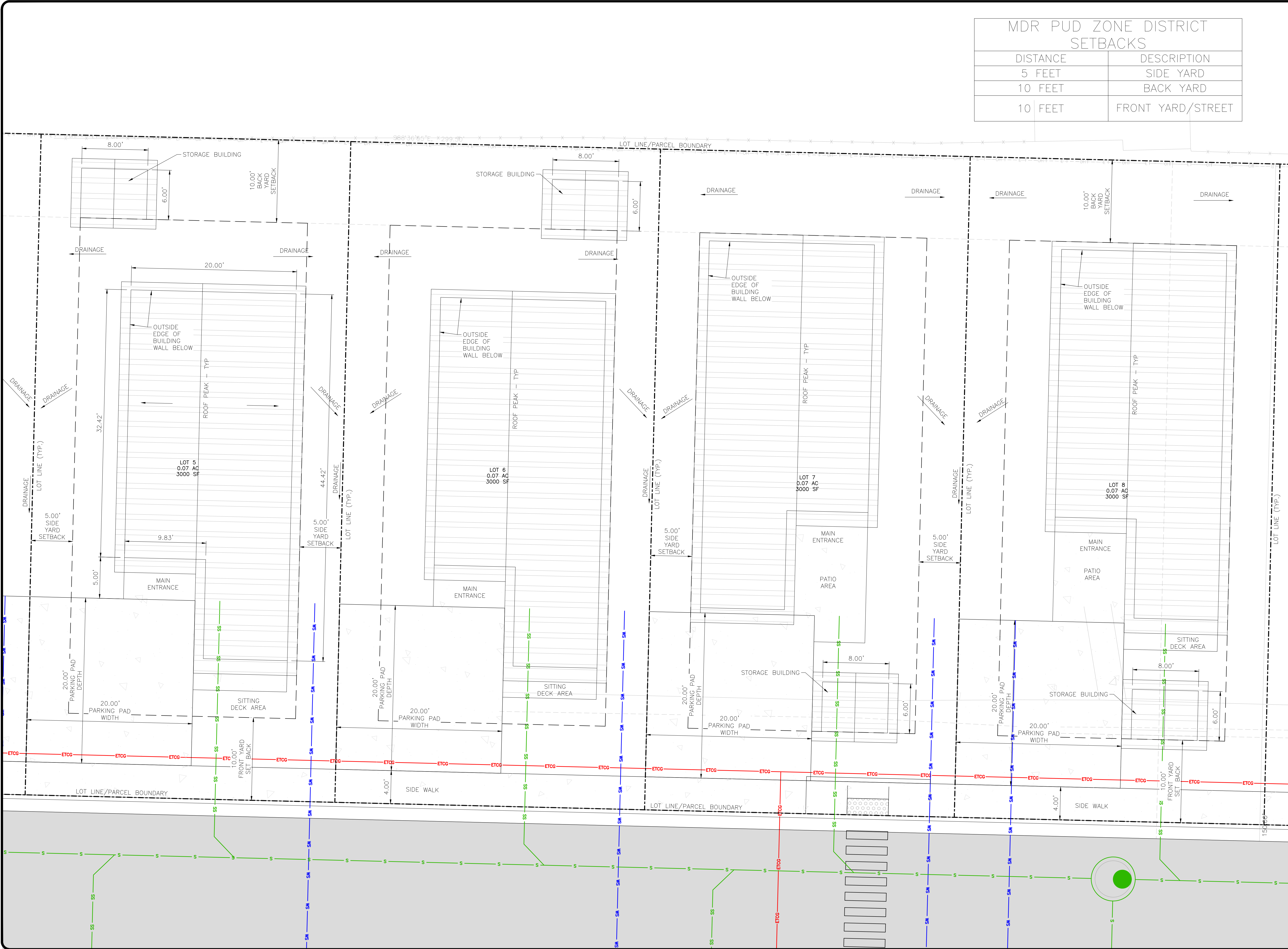
Grading & Drainage Plan

Dwg No. **C6**
Of: 16

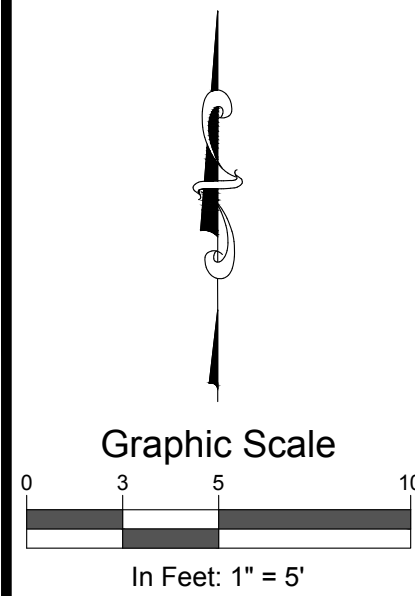


I:\2021\2021-715-16thdwellings\1002-14th-H-Dwg\Civil\PS-SheetSet\EcoDwellings-14th-Grading&Drainageplan.dwg Plotted: 7/6/2022 11:12 AM By: Jeff Simonson

I:\2021\2021-715-16thcsdwellings\14st-Dwg\Site\Drawings\14st-Detailed Lot.dwg Plotter: 6/28/2022 2:47 PM By: Jeff Simonsen



MDR PUD ZONE DISTRICT SETBACKS	
DISTANCE	DESCRIPTION
5 FEET	SIDE YARD
10 FEET	BACK YARD
10 FEET	FRONT YARD/STREET



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970.945.1004
www.sgm-inc.com

Eco Dwellings, CO LLC
Eco Dwellings 14th Street Marketplace

#	Revision	Date	By
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Project Milestone: PRELIMINARY NOT FOR CONSTRUCTION

Job No: 2021-715-002
Drawn by: RS
Print Date: 05/12/2022
QC: JP PE: JSS
File: EcoDwellings-14st-Detailed Lot

Title:
Detailed Lot Plan
Alternate Layouts

Dwg No:
L1
Of: 1



Siding Options





Siding Options





Site Plan Review

Department of Public Works
City Of Rifle

Exhibit 3

Review Summary: Plans for 14th St Eco Dwellings dated 9/16/2022 were submitted on 8/16/22. All items contained in the plans were reviewed and listed below. Items not applicable to this project were not reviewed and are also listed. Any items that were applicable to the project but not shown in the plans are listed as a correction item at the end of this review.

Review by Section:

1. Submission-The submission appears to be complete
2. Streets-
 - a. The streets are to be private and therefore vary from the PWM. The emergency egress road shall be designed, reviewed and constructed prior to recording PLAT.
 - b. Sidewalk shall terminate on the property line and continuous ADA paths to public sidewalk shall be provided.
 - i. The southern termination of sidewalk shall go to the property line. It appears the fire hydrant has to be removed for sewer installation so it could be extended to back of walk
 - c. Turn lane warrant analysis is needed at 14th St and RR Avenue
3. Easements-
 - a. Easements for utility purposes shall be required along all sides and real lot lines except those bordering dedicated streets and alleys.
 - b. Drainage easements shall be designed to accommodate expected runoff and shall comply with the provisions of the City of Rifle Public Works Manual.
 - c. Water and Sewer mains shall have 20' easements,
4. Storm Drainage-
 - a. See Mountain Cross Comments
5. Sanitary Sewer
 - a. Flow through inverts in manholes shall provide a minimum of 0.3 ft. drop in manholes angled greater than 45 degrees.
6. Water Distribution
7. Off Street Parking
8. Driveways
9. Floodplain
 - a. See Mountain Cross Comments

Patrick Waller

From: Orrin Moon <Orrin.Moon@Crfr.us>
Sent: Friday, September 02, 2022 11:35 AM
To: Patrick Waller
Subject: RE: City of Rifle Referral Request - 14th Street EcoDwelling Subdivision and Rezoning

Patrick,

I have revied the plans for 14th street Eco Dwelling Sub and I have the following comments:

1. The amended plans for the emergency access road show a break away gate for emergency access, no specifications were included in this packet. Experience with breakaway gates is not favorable. More information is needed on how they propose to keep normal traffic off the emergency access road. If gates are installed and locked, then we will require Knox Boxes or Knox Locks on both access points. Fire department road shall be built for the weight of fire department apparatus (all weather surface) and maintained at all times, (snow and weeds). The roadway shall be easily identifiable as it winds through the field.
2. Note on the plans show " Emergency access road to be 20' wide with 6" road base". To clarify this statement, are they talking 6"minus road base or 6" of road base installed? As noted above, does this meet all weather driving surface and weight requirements?
3. Proper road names and address will be required for the subdivision. No reference to either in the plan set. Due to the layout of the subdivision and the entrance of the subdivision, addressing of the homes will need to be approved by this office. Additional signage at the entrance of the subdivision may be required. Roads entering from Railroad and 14th street will need to be named for the subdivision cross street reference in our data base.
4. Existing fire hydrants on unnamed street come close to meeting required fire hydrant spacing. Any future development additional fire hydrants will be required.
5. Ignition resistant exterior construction should be considered for the homes to help mitigate structure loss in a large fire due to closeness of the buildings.

Please feel free to contact me with any questions or concerns.

Thank You,

Orrin D. Moon
Prevention Division Chief/Fire Marshal
Colorado River Fire Rescue
970-625-1243
orrin.moon@crfr.us

From: Erica Gentry
Sent: Monday, August 22, 2022 12:12 PM
To: Patrick Waller
Subject: RE: City of Rifle Referral Request - 14th Street EcoDwelling Subdivision and Rezoning

The usual GIS requirements apply for parcel line changes/subdivision and new public works infrastructure. Addresses assigned upon receipt of GIS requirements. Planning should notify GIS upon successful zoning approval of Council.

Thanks
Erica

From: Patrick Waller <pwaller@rifleco.org>
Sent: Tuesday, August 16, 2022 4:38 PM
To: Tommy Klein <tklein@rifleco.org>; 'Chris@mountaincross-eng.com' <Chris@mountaincross-eng.com>; Erica Gentry <egentry@rifleco.org>; 'Orrin Moon' <Orrin.Moon@Crfr.us>; 'Wakefield, Samantha L' <Samantha.L.wakefield@xcelenergy.com>; 'James S. Neu' <jsn@mountainlawfirm.com>; Brian Prunty <bprunty@rifleco.org>; John Nihiser <JNihiser@rifleco.org>; Robert Burns <rburns@rifleco.org>; Casey Boren <cboren@rifleco.org>; Craig Spaulding <cspaulding@rifleco.org>
Subject: City of Rifle Referral Request - 14th Street EcoDwelling Subdivision and Rezoning

Hi Folks,

The City of Rifle has received an application for a subdivision and PUD zoning to create 18-lots to be developed at 14th street and Railroad, to the north of the City Market Gas Station. Please review the attached application and respond with any comments by Wednesday, August 31, 2022.

Thanks for your review and let me know if you have any questions,

Patrick Waller
City of Rifle Planning Director
970-665-6499
pwaller@rifleco.org



August 31, 2022

Mr. Patrick Waller, Planning Director
City of Rifle – Department of Planning & Development
202 Railroad Avenue
Rifle, CO 81650

RE: Subdivision and Rezoning, 14th Street Eco Dwelling: 2022-032/33

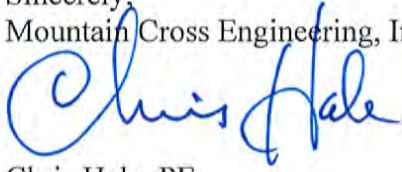
Dear Patrick:

This office has performed a review of the documents provided for the Subdivision and Rezoning application for 14th Street Eco Dwelling. The review generated the following comments:

1. The Applicant should provide more information on the access to the project from 14th Street. It appears that there is not a public right-of-way but an access easement across private property. The Applicant should provide more explanation of the easement and verify that it is for the benefit of this parcel.
2. The application materials do not provide much information on the current dimensions and state of repair of the proposed access from 14th Street to the project. The Applicant should provide more information and verify that this is a viable access.
3. The project as designed appears to place fill in the floodplain and may impact the floodway. Permitting may be necessary. The floodplain line should be added to the plans to verify the impacts.
4. A profile of the proposed emergency access road should be provided. Detrimental impacts to the floodplain appear to be a certainty.
5. The Applicant should explain how mailboxes and trash collection will be accomplished.
6. There is no turnaround provided at the west end for fire and emergency vehicles. It appears that this road is intended to continue to the west in a future phase. It is recommended that a turnaround be provided at the west end that would be removed during the construction of the road to the west.
7. No parking signs should be provided in the turnarounds.
8. The drainage report mentions providing detention. The detention pond should be shown on the plans to determine the area of ponding and how it will impact the site.
9. On sheets C11 and C12, there is a note for the conflict of the existing hydrant and proposed sewer line. This test in the note should be verified.
10. The proposed sewer slope is very flat; at the minimum slope allowed. The Applicant should verify that the velocity of flows will be greater than 2.0 fps with the project flows.
11. The Applicant should evaluate the separation and cover of the sewer/water crossing at station 3+86. Vertical elevations of sewer and water lines may need to be adjusted.

Feel free to call if you have any questions or comments.

Sincerely,
Mountain Cross Engineering, Inc.



Chris Hale, PE

From: Wakefield, Samantha L <Samantha.l.wakefield@xcelenergy.com>
Sent: Thursday, August 18, 2022 9:31 AM
To: Patrick Waller
Subject: RE: City of Rifle Referral Request - 14th Street EcoDwelling Subdivision and Rezoning
Attachments: 14TH ST ECODWELLING SUBDIVISION -REZONING.pdf; COST PER LOT.pdf

Patrick,
Xcel has no objections. Included cost per lot information, this will be the cost per lot if subdivisions have an average of 60' per front lot or less.
Thanks.
Sam

From: Patrick Waller <pwaller@rifleco.org>
Sent: Tuesday, August 16, 2022 4:38 PM
To: Tommy Klein <tklein@rifleco.org>; 'Chris@mountaincross-eng.com' <Chris@mountaincross-eng.com>; Erica Gentry <egentry@rifleco.org>; 'Orrin Moon' <Orrin.Moon@Crfr.us>; Wakefield, Samantha L <Samantha.l.wakefield@xcelenergy.com>; 'James S. Neu' <jsn@mountainlawfirm.com>; Brian Prunty <bprunty@rifleco.org>; John Nihiser <JNihiser@rifleco.org>; Robert Burns <rburns@rifleco.org>; Casey Boren <cboren@rifleco.org>; Craig Spaulding <cspaulding@rifleco.org>
Subject: City of Rifle Referral Request - 14th Street EcoDwelling Subdivision and Rezoning

EXTERNAL - STOP & THINK before opening links and attachments.

Hi Folks,

The City of Rifle has received an application for a subdivision and PUD zoning to create 18-lots to be developed at 14th street and Railroad, to the north of the City Market Gas Station. Please review the attached application and respond with any comments by Wednesday, August 31, 2022.

Thanks for your review and let me know if you have any questions,

Patrick Waller
City of Rifle Planning Director
970-665-6499
pwaller@rifleco.org

May' /18 /2022

Petition Against Part Of Developments of 16th Street, Rifle Co.

We the people of Rifle and Garfield County are AGAINST PART
OF Future Development, at W.16th St.

Page 1, of Future Development shows 16th street and Market Place, within
RED BOUNDARIES are 34 lots plus empty lots on south side. (For Sale by
Terry Daves at 970-390-5340).

NO OBJECTION TO DEVELOPMENT.

It is the GREEN out lined area that we DISAGREE TO DEVELOPMENT.

(1) Area has been used by wildlife (mostly by mule deer) through out the
year - especially spring and winter.

OUR OBJECTIVE is to SAVE this wildlife Habitat for Future Generations.
To Preserve the wildlife corridor for mule deer migration and navigation
through Rifle.

(2) Objective, to prevent annexation of this section of property into Rifle
City Limits, to protect the wildlife.

(3) Avoid more heavy speeding traffic.

(3.1) April 14, 2022 , Garfield County set up Vehicle counter on W. 16th
street at edge of Rifle City limit at 8:30am.

April 21, 2022 at was taken out.

Results was 10,317 Vehicle in 7 days and average speed was 35 MPH in 25
mile school zone.

Most of the Habitat in Rifle and surrounding area has been Developed. This
area is one of the LAST REFUGE in the surrounding areas.

We suggest that the Hospital Area on page 4, with plans for 65 units, be the
FIRST FLAG SHIP for this Project.

If approved and developed, use the data to analyze impact of future
development of upper Shelter of W. 16th street, (page 3).

September 19, 2022

To the Citizens of the Rifle area and City Council

Enclosed is a petition with ongoing signatures against Eco Dwelling's proposed housing development on W. 16th Street and the upper animal shelter area. This beautiful open space is a green zone, wildlife habitat and wetlands, which has been verified by Perry Will on September 7th, 2022 during an onsite walk through.

We want to know if there has been an environmental impact study conducted on schools, traffic or crime. What about water resources and input from Colorado Parks and Wildlife on their section of this property? The more water used here, the less is available downstream. Where do you draw the line?

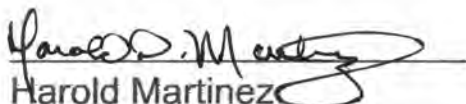
Rifle is on the road to losing our small town western lifestyle that we are known for. We are becoming a mini Glenwood. We as the citizens of the Rifle area do not want to experience the growing pains of Glenwood Springs. Their town is at a breaking point with excessive traffic, affordable housing shortages and loss of quality of life.

A survey should be conducted by the city to ask the citizens if a \$250,000 - \$300,000 900sf house, 10 feet from their neighbors is affordable and desirable? Plus being built in a high density neighborhood close to Railroad Ave. The city has approved Kings Crown Trailer Parks' additional 60 new units and the Upper Pioneer Mesa's 62. Now Eco Dwelling wants 204 for a total of 326 new units.

If the City of Rifle can purchase Goat Island next to Lion's Park and the rest stop, then it can purchase this land from Eco Dwelling and preserve it for future generations to enjoy its natural state.

Save this scenic little valley and remember we are all on a one way journey through life. If there is any good deed to be done, let it be done now.

Thank You,


Harold Martinez

September 16, 2022

Rifle City Zoning Commission

I'm writing this letter in regard to the proposed Eco Dwelling LLC high density housing project.

My husband and I have owned a home here for 27 years. We think this is a great little town and we were planning on spending the rest of our lives here. Now we're not so sure about that.

As the town has slowly grown, the City has added many amenities for the enjoyment of the families that live here. We have great parks and sports fields including lovely Centennial Park. We have a new town pool, tennis courts, a skateboard park, mountain bike trails, a hiking trail we use off 7th street and a trail system for all to enjoy.

Our City has grown at a reasonable and sustainable pace. That is up until now! Eco Dwelling LLC apparently has other plans for Rifle. They are proposing maximum density communities in 4 locations totalling 200 homes to be built in 4 years... yes 4 YEARS..... with the potential of 250 homes total if they can secure another piece of land. These 900 sq. ft. recycled steel built homes will sit on a 3000 sq. ft. lot. The builder says he wants to keep the price point under \$300,000.

The homes will have NO GARAGE or STORAGE and will be spaced only 10 feet apart. Can you begin to envision the personal toys... and junk accumulation.... that will be stored outside these boxes along with multiple vehicles. We already have enough code enforcement issues in our community. Is this seriously what you want to see?

There will be a cement pad in front of each home, instead of a tiny front yard. This will be to accomodate two vehicles because there is no driveway/garage. The owners will be driving right up to their front door! Would you want to live there? These are 2 bedroom units so there can conceivably be more than 2 vehicles per household. You likely won't be able to see anyones front door through all the vehicles.

Beware of the home sketches in their E1 brochure. It doesn't show 10 foot spacing.

So can Rifle sustain this kind of growth in the next 4 years? What impact will this have on traffic and street maintenance and our City's amenities? Schools...Police....Fire District...Water. We upgraded our water storage and have a new treatment facility. Now what?

Our elementary schools are at maximum capacity. Highlands Elementary has 446 students to include the portable/trailer classroom space. The school can accommodate 450 students total. Graham Mesa currently has 435 students and can accommodate a total of 442 students. Sounds like we will have to pay to build additions on to our existing schools. Who will pay for that? You can only add so many portable classrooms. Too much too fast!!!!

Are you aware that you need to make a reservation to use the town pool? You can stay for a 2 hour period, then a whistle blows, and then you must leave so a new group can enter for 2 hours. Maybe Rifle can build another to accommodate all those new residents in the next 4 years.

A City councilor asked the proposed builder if there would be green space in the form of a park or gardens for the families and children living there, as their homes will have limited space. The builder referred to a long and narrow space between rows of proposed houses in the 16th St. area that is closed in with homes on all sides. He said "YOU can put in a park or anything you want."

He also said "We tried to SQUEEZE AS MANY AS WE CAN without compromising the green space for the people." What green space? Specifics please! The quality of life in these high density communities will be poor.

The builder told the City Council "We want to make sure you guys are OK with the concept because we're going to move pretty quickly."

They also said "We need the MAXIMUM DENSITY to make this work." "We are going to be asking for that." Is this what Rifle wants and needs? Not in my estimation.

The dense housing proposed for 16th st. will present a nightmare for traffic, all spilling onto Railroad Ave., and the lovely open space for wildlife will be gone.

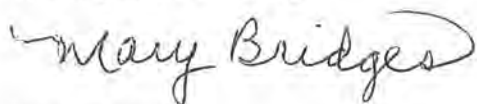
How much growth can this community take on, in such a short period of time and is this the kind of housing we want en masse?

Jim Neu our City attorney said "This will be "A TON of DENSITY in a different way than we have seen."

There are 60 proposed sites to be added to the Kings Crown mobile home park. Adding another 200 to 250 homes will create the downtown congestion that plagues Glenwood Springs.

I ask the City to move slowly, and not make a rash decision and regret the results later.

Thank you for listening.



Mary Bridges
Rifle

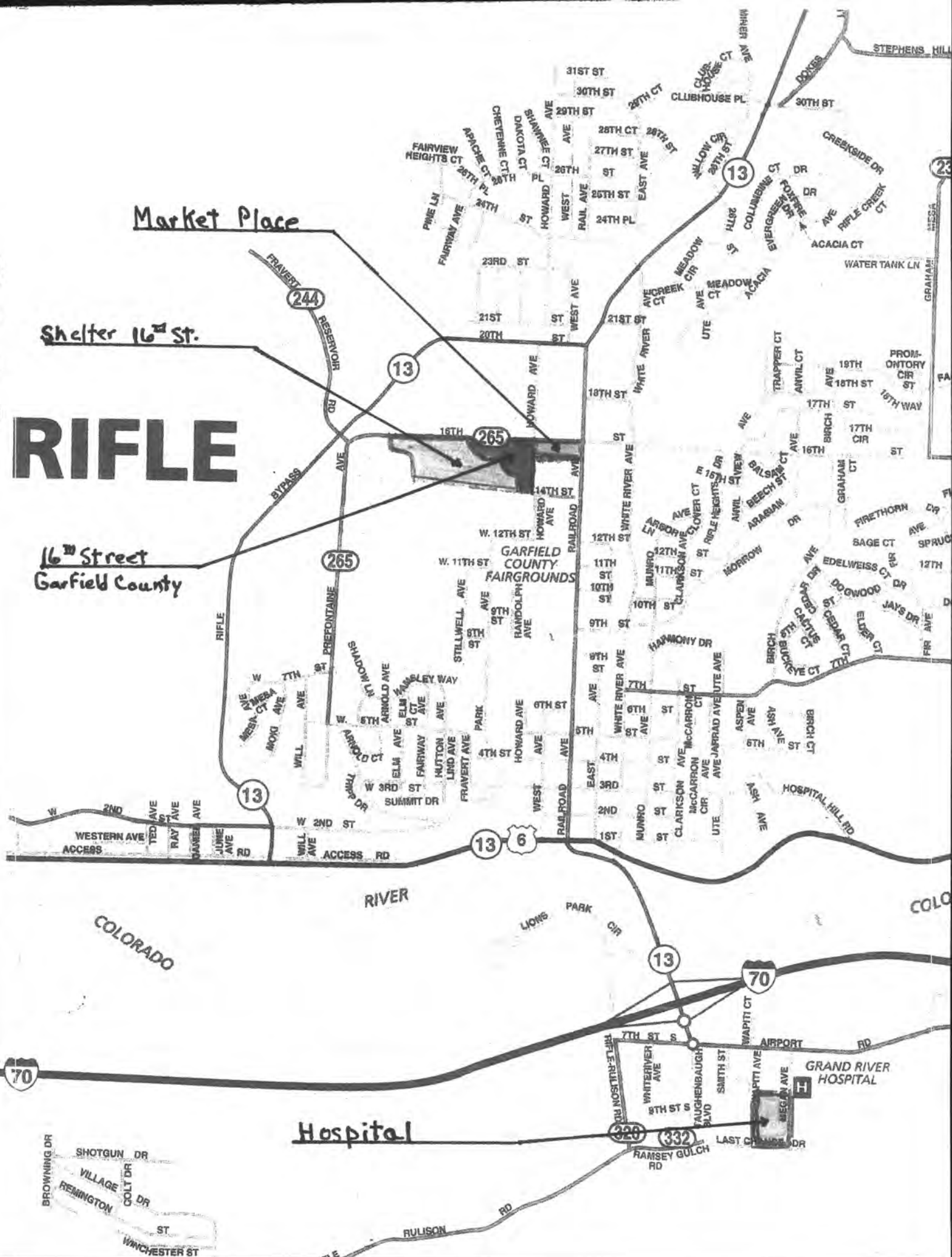
RIFLE

Market Place

Shelter 16th St.

16th Street
Garfield County

Hospital



Now is the time to preserve undeveloped space in Rifle

Ask yourself what matters most in our surrounding Rifle area; saving the few remaining wildlife habitats or packing cracker-size houses in like sardines? We do need housing for the influx of people. However, Eco Dwelling wants to overload our undeveloped wild areas with building high density housing in four locations. Two locations are OK, next to the hospital and behind City Market gas station.

The other two areas on West 16th Street going up the hill toward the high school have been used by wildlife as a safe habitat. Even now, you can drive by and see deer grazing in the open field at certain times of the day. Turkeys have been seen there and foxes also looking for an easy meal.

Most of this area is within the city limits and will be more difficult to stop construction. It is the lower area, in Garfield County that needs to be kept as a green open space for our future generations to enjoy our wildlife habitat. Please tell City Council no to annexation into the city. You, the longtime residents, have seen the decline of our mule deer due to development.

From April 14-21, Garfield County conducted a vehicle count survey. The results in seven days were 10,317 vehicles driving the road with an average speed of 35 in a 25mph zone. Imagine another 60-plus cars using this road.

Rifle and Garfield residents, help keep this area an open green zone and wildlife habitat. Let City Council know you want to keep some of our western lifestyle intact that Rifle is known for. Make your voices heard at City Council meetings every first and third Wednesday at 7pm.

Petitions to stop annexation can be found at: Action Shop Services, Crescent Moon Spiritual Goods, Idos Motorcycle Repair, Order Up Restaurant and Shanghai Restaurant. Petition packet contains information on this proposed development to include maps, letters of concern and number of sites.

Thank you all.

Harold D. Martinez
Rifle

June 29, 2022
Post Independent

Housing Development too Dense for Rifle

Rifle citizens, beware. Tell City Council not to allow annexation of high density home development to Eco Dwelling. On May 18 at the council meeting, this Miami-based company proposed building over 200 homes in four locations. Yes, there is a great need for affordable, green housing up and down the valley. These homes are not affordable, starting at \$250,000. Consider their plan: Each home is only 900 square feet on a 3,000 square foot lot - not a typo. That is 10 feet between homes! This company already has a factory built, bought the land and needed materials. Their only mission, according to their local manager, is and I quote. "We need max density to make this work."

Drive by their factory and visit their ED1 model home at the corner of Power Line Road and Highway 6 (just east of town.)

Location 1: Marketplace, the former trailer park off Railroad Avenue behind City Market gas station, 17 units.

Location 2: Grand River Hospital, 65 units.

Location 3: West 16th Street, near Railroad, 65 units.

Location 4: Shelter West 16th Street, open ravine below the high school, 58 units.

These homes may be green, but they are not leaving any green space. That ravine is a wildlife corridor with access to water for deer. If this area is approved, the city does not require an environmental wildlife impact study. The deer have already lost habitat because of the new home construction on the east side of Whiteriver Avenue, Munro Avenue and up the hill on East 16th.

The intersection with City Market and the gas station is already congested, as is the corner of Railroad and 16th.

Let the Marketplace development be a test run on community impact for two reasons. It has the smallest number of units and is already annexed.

In summary, it is too many houses on too little land, it is not affordable, adds traffic congestion, it is an out-of-state company and leaves no green space. Be looking for opportunities to sign a petition at local companies in regards to this matter.

Trish O'Grady
Rifle

COLUMN

2022 legislative session wrap-up

One of my top priorities when I took office as your state representative was to ensure investments

were made in rural Colorado to preserve and protect our beautiful land, our wonderful wildlife and our way of life. This legislative session, I had the honor of passing quite a few bills to do these things.

The bill I am most proud of sponsoring is SB22-151, the Safe Crossings For Colorado Wildlife And Motorists. By creating safe crossings across our state, we can ensure that we protect both our animals and our drivers. As a game warden for over 40 years, I've seen firsthand how important investments like this into our infrastructure are to keep Colorado beautiful and safe.

My experience as a game warden also inspired my other bills, like HB22-1072, the Habitat Partnership Program, which expanded the Habitat Partnership Program to assist Colorado's Parks and Wildlife with solving wildlife conflicts on private land and with habitat and conservation efforts.

Three of my other bills, the Backcountry Search And Rescue Act, Resources For Volunteer Firefighters Act, Resources To Increase Community Safety Act, also addressed the funding and resource shortages we have in rural Colorado. By giving critical funding and support to Colorado's Backcountry Search and Rescue Fund in the Division of Parks and Wildlife and increasing resources to fire protection services staffed by volunteer and seasonal firefighters, we are taking steps to protect the staff who risk their lives for public safety.

After listening to your concerns and hearing about the things you'd like to see change in our state, I brought legislation to address health care shortages in rural Colorado. My bill HB22-

controversial this session, was ultimately lost but raised important conversations about health care access in rural Colorado.



Perry Will

However, I was able to pass the Telehealth For Hearing Aid Providers Act, which allowed hearing aid providers to use telehealth for services; this bill will go far in addressing some of the difficulties seniors face in finding hearing aid providers and getting to appointments — many a long drive away.

This legislative session, Colorado Republicans were focused on our Commitment to Colorado, a legislative agenda focused on making Colorado affordable, prioritizing public safety and expanding educational choice. As a native Coloradan, I know firsthand the changes and challenges our state has faced in the past decade. I've watched the cost of living rise across the state and felt the impact of that upon rural Colorado. I've seen a massive increase in crime, both in my capacity as a game warden and as a member of the community. I've watched as my grandkids had very different school experiences than my own children and seen the firsthand effects of failing to fund our schools.

I chose to serve my state as your representative because these things have been worrying me, just like they've been worrying you. I believe the voice of rural Colorado matters and that our way of life should be well represented in Denver. It is an honor to be your voice in the Capitol, and I look forward to your continued support in November for my re-election campaign. I have a proven record of being a strong voice for the issues that matter most to our community; that will not change.

State Rep. Perry Will of New Castle

NAMES

ADDRESSES

Harold O. Martine
 Grace Knox
 J. C. Hottel

400 W. 16th, Rifle Co.
 915 Munro Ave, Rifle Co.
 1400 West 2nd St. Rifle, Co.

Sharon Bistline

2105 W. 2nd St. Rifle 8165

Connie Taylor

3039 Coal Mine Ave Unit C Rifle

Stephanie Pasternak
 Mark Bailey

3039 Coal Mine Ave. Unit A Rifle
 Box 287 Rifle Colo

Fred SeScovia

526 Village drive Rifle Co

PAULINE MIDDLETON

" " " "

Shirley Rawson

11 Browning Dr Rifle Co

David Rawson

2888 CR 250 R, Rifle Co

Doug Stewart

Teri Black

6623 4th Rd 233 Rifle, Co.

Marianne Alameiro-Senck

2980 CR 311 New Castle, Co 81647

Paul Senck

2980 CR 311 New Castle Co 81647

Cherry Anne

3492 CR 311 New Castle, Co 81647

Ar Zyk

10876 Hwy 15 Rifle, Co 81650

Julie Wernsman

816 CR 321, Rifle CO 81650

Angela H. Daniels

126 A Quicksilver Ct Rifle Co

Bar A. D.

44523 Hwy 6 Glenwood Springs Co. 81650

Tom Westcott

0250 CR 127 #16 Co. 81601

Jack Chen

1538 Rail Road Ave 81650

Demerick C Fendle M.D. Refining

1491 CR 237 Silti Colorado 81652

NAMES

ADDRESSES

Maria Diaz	433 sprucewood Ln Glenwood 81601	
ELINOR ARNOLD	3607 FRONT ST	PALISADE CO 81526
C.J Lopez	850 Bookcliff Ave	Grand Jct. CO 81521
ANDY VALDEZ	3884 G Rd	Palisade Co 81526
David McKenzie	1402 W. 2nd St.	Rifle CO 81650
Bonnie McKenzie	1425 W. 2nd St.	Rifle CO 81650
Patricia O'Grady	410 E. 10th	Rifle, CO 81650
Jack Davis	586 Mesa Ave	Rifle, CO, 81650
Myson Johnson	600 Fairway Ave	Rifle, CO 81650
Eun N. Davis	586 Mesa Ave	Rifle, CO. 81650
Robert Celentka	144 E 8th	Rifle CO 81650
Jay Brownson	5738-133rd	S-H. Co. 81652
Kim J. Stewart	2988 CR 210	Rifle, CO 81650
Chad Huser	2900 CR 233	RIFLE CO 81650
Blake Knowlton	838 White River Ave.	Rifle Co 81650
Joseph Feeley	0360 CR 225	Rifle, Co. 81650
Sunder Sydorick	43001 Hwy 6	Glen Springs 81601
Joseph Masten	228 Railroad	Rifle CO 81650
Martha Mural	125 Daniel Ave.	Rifle Co 81650
Thama Zelenka	1244 W. 2nd St.	Rifle, Co. 81650
	144 East 8th ST	Rifle, CO. 81650

Name (print)	Address (print)	Signature	Date
Stephen Yarnaguchi	235 E. 2nd St., Rifle CO 81650	Stephen S. Yarnaguchi	7/19/22
TENNIFER Moseley TENNIFER Moseley	2480 DEERS RD #2 RIFLE CO 81650	James Moseley	
Ken Moseley	" " " "	Ken Moseley	
Don Weyer	634 MUNK AVE RIFLE CO 81650	Don Weyer	
Robert M. M. 11	119 W 6TH ST RIFLE CO 81650	Robert M. M. 11	
Charles Cook	304 Elm Av Rifle, Co 81650	Charles Cook	
Lesley L. H. T. M. A.	1701 Howard Ave Rifle CO 81650	Lesley L. H. T. M. A.	
DANIEL WYRZYKOWSKI	1641 Dogwood Dr. Rifle, Co 81650	Daniel Wyrzykowski	
MARY TRIDGES	1641 Dogwood Dr. Rifle 81650	Mary Tridges	
Ted Morgan	947 WEST 2ND STREET 81650	Ted Morgan	
Paul Moseley	230 CLARKSON RIFLE 81650	Paul Moseley	
W. W. Minter	356 REMINGTON ST. RIFLE CO County Rd	W. W. Minter	
Donald Adams	252 Rifle Co	Donald Adams	
1497 WHITEWOOD AVE		1497 Whitewood Ave	

Name (print)	Address (print)	Signature	Date
Kristi Gress	10305 Vista Dr S.H. 1	[Signature]	8.5.22
Tau Aaron	913 Brushcreek Ln Swanton, VT	[Signature]	8-5-22
Chloe Morgan	246 S Golden Dr S.H. 100	[Signature]	8/5/22
Shawn Morgan	246 S Golden Dr S.H. 100	[Signature]	8/5/22
Cheryl Morgan	2509 Blake Ave, S.H. 5	[Signature]	8/5/22
Greg King	2485 Lanesburg Circle Risco	[Signature]	8/5/22
USO Storer	510 Aspen Ave. Risco	[Signature]	8/5/22
Paul King	213 Ross Ct. S.H. 100 - 8851	[Signature]	8-5-22
Kristin Albertson	1302 Dogwood Drive	[Signature]	8-5-22
T. Morgan	712 Grand Ave Risco	[Signature]	8.5.22
Danilla Evans	3414 E H.A. St Risco	[Signature]	8/5/22
Jessie Birt	506 CR 294 Risco	[Signature]	8/5/22
William Albertson	233 Willow Creek Trl Birt, Miss. CC	[Signature]	8/5/22

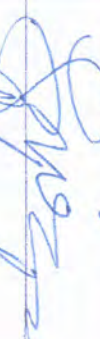
Name (print)	Address (print)	Signature	Date
Michael Booth	120 EAST 11th STREET	Michael Booth	7/26/22
IAN FRADL	1491 Country Road 237	IF	7-26-22
Mecedes Frade	1491 CR 237 Silt, CO 81652	MFC	7/26/22
Boone Mortensen	168 Cedar Cir Beskute 81635	Boone	7/26-22
JOSAPITO MONTES	46291 Hwy bend 24 Glenwood Spring	Josapito montes	
delecia D	46291 Hwy bend 24 Glenwood	delecia Trujillo	
Maria Valenzuela	46291 Hwy 682 Glenwood Springs	Maria	
Robert McNew	137 Will Ave	Robert McNew	
Dore Denise	1301 Dugwood Dr Rifle	Dore Denise	
Jorge Gonzalez	413 W Richards Ave	Jorge Gonzalez	
Juleta Gonzalez	413 W Richards Ave	Juleta	
David Paya	26505 Hwy 82 Snowmass Co	David	
Kim Payne	24505 Hwy 82 Snowmass CO 81654	Kim	
Tam Lin	1873 Morning Star Drive	Tam	

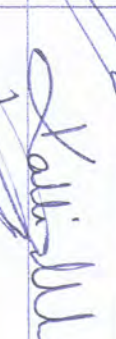
(print)	Address (print)	Signature	Date
Tracy Mayes	23 S. Norton Place Tarascon	Tracy Mayes	8-6-2022
Patty R. Oarr	5033 Country RD 3 rd New ^{east}	Patty R	8-1-6/22
H. William	1100 Access R Rd	James W. W.	8/6/22
J. STEE	101 CEDAR DR RIT, CO 81652	John H. H.	8/6/2022
Paul Trickett	35 Hyster Ct Tarascon	Paul H. H.	8/6/22
Emile Trickett	35 Hyster Ct Tarascon Co 81635	John H. H.	8/6/22
Wm. Barden	23500 3rd St Rifle, CO 81650	Wm. Barden	8-6-22
Heidi Foss	938 Munroe Ave Rifle, CO 81650	Heidi A. K.	8-6-22
Russell Arnold	404 W 26th St Rifle CO 81650	Wm. W.	8/6/22
ULIAN GONZALEZ	5337 COUNTRY RD 154 CLENWOOD SP 81601	U. Gonzalez	8/6/22
Juan Diaz	25000 Howard Ave	Juan Diaz	8/6/22
John Dint		John Dint	8/6/22
Tanner Diaz	25160 Howard Ave Rifle	Tanner Diaz	8/6/22
Mario Diaz		Mario Diaz	8/6/22

(print)	Address (print)	Signature	Date
Joe Schubert	2744 County Rd 30	Joe Schubert	8/6-22
Phil Chan	928. 1 ST. RIFLE	Phil Chan	8-26-22
Ashley Jewell	2890 CR 210 RIFLE, CO	Ashley Jewell	8/6/22
Joe Ford	4717 CR 134 GUNSCO BLVD	Joe Ford	8/6/22
Shirley Ford	4716 CR 134 GUNSCO BLVD	Shirley Ford	8/6/22
Tina Howard	137 W 5TH ST RIFLE 81650	Tina Howard	8/6/22
Isaac Schud	1103 Westhook Dr 81601	Isaac Schud	8/6/22
Rachael Elder	1150 CR 30, RIFLE, CO 81650	Rachael Elder	8/6/22
Lauren Bishop	303 E 5th St. Rifle 81650	Lauren Bishop	8/6/22
Charles Wimmer	1531. West Hook Ave	Charles Wimmer	8/6/22
Bryce Moran	2820 Howard Ave.	Bryce Moran	8/6-22
Justin Bell	2203 1st Ave	Justin Bell	8/6-22
Shane Wright	36 Pinnacle Pl	Shane Wright	8/6-22
Shantz Nickel	11 Deer Valley Dr	Shantz Nickel	8/6-22

Name (print)	Address (print)	Signature	Date
Pam Kiszek	420 W. 16th St Rifle, CO	<i>[Signature]</i>	
Wayne Thomas Davis	332 E 4th St	<i>[Signature]</i>	
Cindy A King	5201 C.R. 396 S.H.	<i>[Signature]</i>	
Cathy Huggins	11967 cr 7 no 320 Rifle Co.	<i>[Signature]</i>	
Frank Blevins	10 Fowler Cr. Carbondale CO	<i>[Signature]</i>	
Aldan Blevins	10 Fowler Cr. Carbondale CO.	<i>[Signature]</i>	
Melissa Zick	1880 CR 233 Rifle Co	<i>[Signature]</i>	
Leslie Leuth	11 11	<i>[Signature]</i>	
Kent Farnell	96 Lane Road Silt	<i>[Signature]</i>	
Stacy	352 Elm Ave N. Glen	<i>[Signature]</i>	
Bernice Hogan	352 Elm Ave, Rifle New Castle	<i>[Signature]</i>	
Jennifer Markovick	651 N Wildhorse New Castle	<i>[Signature]</i>	
Brian Markovick	651 N Wildhorse Castle	<i>[Signature]</i>	
Mindy Bergman	129 Larkspur Ct Silt, CO	<i>[Signature]</i>	

Name (print)	Address (print)	Signature	Date
Shanna Olmstead	132 E Tamarack Cir Battlement Mesa	Shanna Olmstead	8/6/22
Kindy Dalley	1539 Beech St, Rifle	Kinda Dalley	8/6/22
Richard Dalley	1538 Birch St Rifle	Richard Dalley	8/6/22
Mildred Meeter	677 Mesa Ave Rifle	Michael Meeter	8-6-22
DALLAS GROVES	125 UTE AVE #107 Rifle	Dallas Groves	
James Jones	140 E Tamarack Cir, Battlement Mesa, CO	James Jones	8-6-22
Shanna Webster	752 Munro Ave Rifle	Shanna Webster	8-6-22
Jacob Webster	752 Munro Ave	Jacob Webster	8/6/22
Hannah Robles	535 Windsor Ln	Hannah Robles	8-6-22
Marich Johnston	116 North D Ave, New Castle, CO	Marich Johnston	8-6-22
Ty Perry	518 Cushman Circle Silt	Ty Perry	8-6-22
Shawn Jones	802 Redwood Drive CR	Shawn Jones	
Michael Jones	32 Silver Spur Remount CO	Michael Jones	

Name (print)	Address (print)	Signature	Date
Tim Bergman	123 Carlspur Ct Sect 60 81652		8/5/22
Dano Fujita	759 Eagles West Dr Silt Co 81652		8/5/22
Abbie Taylor	759 Eagles West Dr. Silt Co 81652		8/5/22
Kyle Kraft	1191 N 10th St Silt, Co 81652		
Garrod Kuebel	149 S Golden St Silt Co 81652		
Vanessa Silvis	706 CR 260		
Jennifer Schneider	1308 Lawrence St Fruita Co 81652		
Ashlyn Rogers	121 West 4th St Rte, 1081650		
Brian Kopp	121 West 8th St Rifle		
Steph Sykes	348 Riverview Dr 203 New castle		8/5/22
Loey Solley	3130 Hagerm A Glenwood		8/5/22
Chelsea Kullow	1431 Duran Hwy Glenwood 81651		8/5/22
Chris Thompson	1431 Randow Alley Glenwood		

Name (print)	Address (print)	Signature	Date
Bob Mallon	775 Cedar Ct #822		8/5/22
Holl Hughes	266 Fieldstone Ct 3114 St 81052		8/5/22
Howard Thall Kill	8160 Hwy 13 Hwy Co 81150		8/6/22
Marica Fack	3037 Coal Mine Ave 81650		8/6/22
Don Wornell	2410 Hysler Ave SWS, CO 81601		8/6/22
Jacob Salzer	543 Evergreen Road		8/6/22
Jane Haddala	690 Cattle Pk. St		
Arion Dine	230 Seward Lane Rifle		8/6/22
Flor Dilgar	1355 Firehorn Dr Rifle		8/6/22
Jason Thompson	341 E 5th Street Rifle		8/6/22
Kelli Wilson	1355 Firehorn Dr. Rifle		8/6/22
Tren Moore	333 W 24th Place Rifle		8-6-22
Josh Rose	9910 Al 233		8-6-22

Name (print)	Address (print)	Signature	Date
Milk Christensen	2601 E 233 Rite Co 81652		
Dwight Hushes	3244 Morning Star Dr S.1+	Dwight Hushes	
Nina Hutchins	656 Aldrea Vista Ct Palisade CO 81526		
Santa Clara	656 Aldrea Vista Ct, Palisade, CO 81526		
Karen Frost	560 Mill Ave, Rite Co 81650		
Leslie Robinson	444 W 3 RD Rte		
Jennifer Hooks	1913 Lakewood Rd. BUS CO 81602		
Peter Watt	1078 Hutchins Dr Glenwood Spgs CO		
Kristyn Nott	" "		
Benny Walsh	111 current Dr New Castle, CO 81647		
Jim.	Rifle CO.	Jim.	8/6/22
SHANE BELL	610 WASHINGTON DR. EDWARDS		8/6/22
Danika Doyle	42 Cottonwood Ct Parachute		8/6/22
Shirley Starr	1996 Avon View Ave Rifle	Shirley Starr	8-22

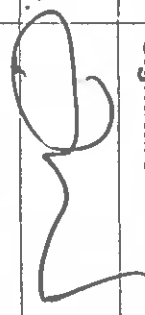
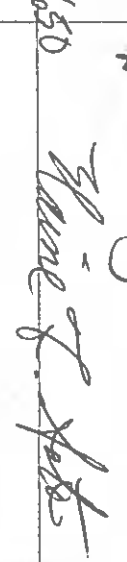
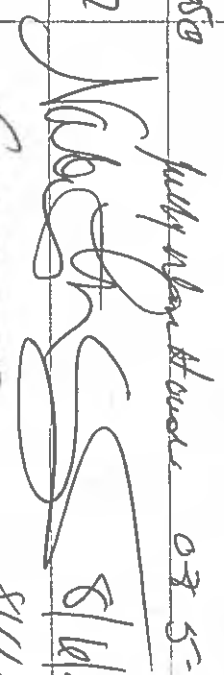
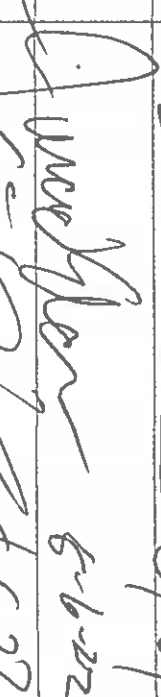
Name (print)	Address (print)	Signature	Date
Hunter - J Marnet-Jorgensen	2027 West 2nd St Rifle CO 81650	Hunter Marnet Jorgensen	8/15/2001
Tessa Dinkel	2027 West 2nd St Rifle CO 81650	Tessa Dinkel	8/15/2001
James West	24 Park Ave	James West	8/15/2001
Cal Jorgensen	411 McCarron Ave.	Cal Jorgensen	8/15/2001
Dillon Anson	1874 County Road 137 Glenwood Springs CO 81601	Dillon Anson	8/15/2001
Jack Hower	"	Jack Hower	8/15/2001
Chapman Stoner	1541 N. 4th St, New Castle	Chapman Stoner	8/15/2001
Frank Wobers	1541 N. 4th St, New Castle	Frank Wobers	8/15/2001
Sym Eversen	1541 N. 4th St New Castle	Sym Eversen	8/15/2001
Lorey Smith	200 Colorado Ave 1102 Parachute CO	Lorey Smith	8/15/2001
Emily Parker	2111 N S Ave	Emily Parker	8-5-01
John Bohon	240 N S Dr	John Bohon	8/15/2001
Jorge Gonzalez	413 W Richards Ave Silt CO	Jorge Gonzalez	8/15/2001

Name (print)	Address (print)	Signature	Date
Anthony G. Gillespie	467 Pro Fontaine Ave Rifle 81650	Anthony G. Gillespie	July 22
Karen NeRelic	347 Ore Tan Tr. Ave	Karen NeRelic	7-25
Dea Sneed	350 W. 12th St. Rifle, CO 81650	Dea Sneed	7-25-22
Ken Sneed	350 W 12th St. Rifle, Colo 81650	Ken Sneed	7/25/22
Bonnie McKenzie	1425 W 2nd St. Rifle CO 81650	Bonnie McKenzie	7/25/22
Deeey Cugston	240 LaFrenz St Rifle 81650	Deeey Cugston	
Wesley Cugston	240 LaFrenz Cir Rifle 81652	Wesley Cugston	
Harry Bantzler	6025 Colorado 233 Rifle Co	Harry Bantzler	
Mike Rish	13900 Hwy 13 Rifle CO 81650	Mike Rish	
LeeAnn Vogel	200 W. 20th St. Rifle Co 81650	LeeAnn Vogel	9/18/22
Sammy Packham	575 CR 365	Sammy Packham	
Grover Hoare	8995 Hwy - 6 Panochutzi, Co 81635	Grover Hoare	
Mark Deby	709 Whitehorse Ave. Rifle Co 81650	Mark Deby	9/18/22
John M. Deby	409 County RD 265 Rifle Co 81650	John M. Deby	

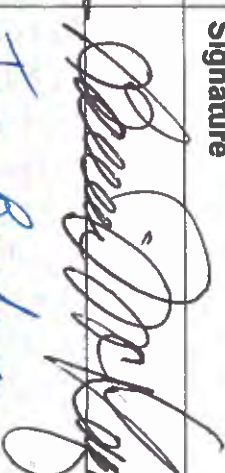
Name (print)	Address (print)	Signature	Date
Theresa Reyes	Flour & Rye CD	Theresa Reyes	8/12/22
Katrin Hubbs-Loh	1117 N 3th St Rifle	Katrin Hubbs-Loh	8/7/22
Carmen Martinez	400 West 16th St	Carmen Martinez	8/11/22
Brittany Ortiz	1351 Fireman Drive	Brittany Ortiz	8/11/2022
Leifin Martinez	400 W. 16th St.	Leifin Martinez	8/11/2022
Elizabeth A. Lucas	807 Broadway Way, Rifle	Elizabeth A. Lucas	8/16/2022
Kelsey Velazquez	232 CR 2105 Rifle	Kelsey Velazquez	8/16/22
Hannah Henderson	1525 Crawford way	Hannah Henderson	8/16/22
Sharon Stokely	820 West 12th	Sharon Stokely	8/18/22
Peggy Stokely	320 West 12th	Peggy Stokely	8/18/22
Nicole Kirby	340 West 12th St	Nicole Kirby	8/18/22
Daniel Ponce	416 West 3rd St	Daniel Ponce	8/19/22
Sharon Anderson	1445 W 3rd Rifle	Sharon Anderson	
Dennis Berglund	1200 Co Rd. 248 Rifle	Dennis Berglund	

Name (print)	Address (print)	Signature	Date
BOB SASHOFF	649 SUNNY AC RD.	Robert Sashoff	8-4-22
Susan Sashoff	649 Sunny Acres Rd. GUS 8162	Susan Sashoff	8-4-22
Emy Wil	3410 C.R. 312 near CASTLE C.I. 290 MILK LN. NEW CASTLE, CO.	Emy Wil	
Matt Muter		Matt Muter	1-5-22
Aileen Anna	425 E. 12th St. Bldg. B 8162	Aileen Anna	1-5-22
Eloy Anna	425 E. 12th St. Bldg. B 8162	Eloy Anna	1-5-22
Joe	425 E. 12th St. Bldg. C 8162	Joe	1-5-22
Russ Collins	322 E. Elm Ave	Russ Collins	11/5/22
Willie Ellis	322 Elm Ave	Willie Ellis	11/5/22
Cecil Waldron	3468 Hwy 13 Rifle, CO.	Cecil Waldron	11-5-22
Betty Waldron	3468 Hwy 13 Rifle, CO. 81650	Betty Waldron	11/5/22
Harvey Sashoff	117 W 4th Ave Rifle CO 8162	Harvey Sashoff	
Charles Sashoff	117 W 4th St. Rifle CO. 81650	Charles Sashoff	

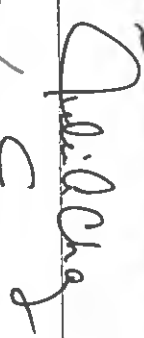
Name (print)	Address (print)	Signature	Date
Michaela Cain	1873 Morningstar Dr. Silt Co 81652		8/5/22
Kiley Hoffmeister	108 N. Wildhorse Dr. New Castle, CO 81647		8/5/22
Deborah Fox	9108 Sky Hawk Dr. 6 W.S. Co 81601		8/5/22
Madeline Rolly	1005 Central Ave Wrenning Co 80559		8/5/22
Jamie Jensen	9105 Kinsey Ave Kremmling 80459		8/5/22
Cody Rogers	697 El Zabo Silt Co 81657		8/5/22
Nate Miller	775 Cedar Ct Rifle, CO 81650		8/5/22
Loraine Williams	250 W 1st Parachute CO 81635		8-5-22
Spencer Collins	116 N D Avenue New Castle 81647		8/6/22
Wade Dorch	518 Orchard Circle Silt		8/6/22
Shelley Morris	1033 W. 24th St Rifle		8/6/22
Alex Vaughan	145 Creek St Parachute CO		8/6/22
Alten Vaughan	145 Creek St Parachute CO		8/6/22

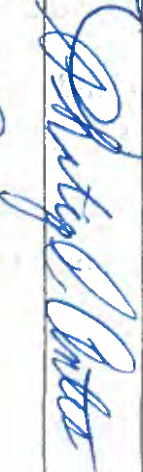
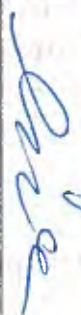
(print)	Address (print)	Signature	Date
L.S. WORMEII	2910 HAGER LN. Glenwood Springs, Co. CO		8/7/22
Mike Cunn	368 Laramie Rd Silt Co 81652		8/9/22
Emily Lucas	520 Ikonas Ct Pawnee Co 81631		8/5/22
Tiffany Arnold	404 W. 26th St. Peca. Co 81650		8/16/22
Maribel Band	568 P.O. Box Carbonade CO 81601		8/6/22
Hector Ruiz	51413 Hwy 6 Glenwood sps co		8/6/22
Elaine T. Soto	426 E. 1st St. Rifle, CO 81650		8-25-22
Andrea Brown	137 West 11th Pella Co 81650		08-25-22
Michelle Collins	600 Ginseng Newcastle, 81647		8/16/22
Eric Lindger	620 Ginseng Dr New castle 81647		8/11/22
Robert Weiss	917 Midland Avenue 81601		8/16/22
Tyler Muckelbauer	3720 Old Lady Rd. 81601		8/6/22
Jacob Elder	217 N Meadows Dr		8-6-22
Alric Wrayman	916 Ramsey Way Rifle, CO 81605		8-6-22

(print)	Address (print)	Signature	Date
Wes Warner	571 Jarrad Ave. Rivu. Co. 81650	Wes Warner	8/10/22
William Reahr	5033 County Rt 335 #103	William Reahr	8/16/22
Black at 309	1101 Sunset Ave et	Black	8/16/22
Daryl Gingrich	880 E 17 th St Rifle CO 81650	Daryl Gingrich	8-30/22
Noelle Gingrich	880 E. 17 th St. Rifle, CO 81650	Noelle C. Gingrich	8/31/22
Steve Wells	1904 Fremont Ave Rifle CO 81650	Steve Wells	9-15-22
Ismael Di'ya	603 Fairway Ave Rifle CO 81650	Ismael Di'ya	9-17-22
Sara Murray	35 Willowview Way Parachute CO 81635	Sara Murray	9-17-22
Richard Murray	35 Willowview Way, Parachute CO 81635	Richard Murray	9-17-22
Dawn Fridge	1147 N 16 th St. Silt	Dawn Fridge	9/17/22
Susan Krumper	3839 CR 335 New Castle,	Susan Krumper	9/17/22
Dennis Krumper	3839 CR 335 New Castle	Dennis Krumper	9/17/22
Karen Stokvis	4850 CR 320 Rifle	Karen Stokvis	9-19-22
Jane Dyke	1501 Railroad Ave #13 Rifle	Jane Dyke	9-20-22

Name (print)	Address (print)	Signature	Date
Bennie McKenzie	1425 W 2nd St, Rifle		8/10/22
Jay Buchanan	218 Ash Ave		
Charles Whaley	480 West 8th St Rifle		
Ed Osden	1102 Fir Ave Rifle		
Robert Roney	1357 W. Spruce Ct. Rifle		9/13/22
George Johnston	712 E 3rd St Rifle, CO		9/13/22
Scott Jones	11406 E 311 St Rifle CO		9/13/22
David Murray	12411 W end Rifle, CO		9/13/22
Jim Goodman	3935 CR 233, Rifle		9/14-22
Marge Keisler	27653 Hwy 6 Sp 1607 Rifle		9/18/22
Kirk Yunkins	12507 E Ave Rifle CO 81650		9/22/22
Scott Schitt	230 W. 16th Rifle CO 81650		9/26/22
Mark Hayes	1501 PAULROAD AVE #13 Rifle CO 81650		9/26/22
Louis Bini	2820 West Ave Rifle CO 81650		10/17/22

Name (print)	Address (print)	Signature	Date
Trish O'Grady	410 E. 10th St. Rifle	Trish O'Grady	6/11/22
Ann Redcroft	222 Winchester St. Rifle Co	Ann Redcroft	7/20/22
Elin Thailkill	8100 Hwy 13, Rifle, CO	Elin Thailkill	7/30/22
Sam Beebeck	410 N Valley RD Silt CO	Sam Beebeck	7/30/22
Svenich Beebeck	410 N Valley RD Silt CO	Svenich Beebeck	7/30/22
Nathan Beebeck	410 N Valley RD. Silt CO	Nathan Beebeck	7/30/22
Brendy Baker	9418 CR 320 Rifle, CO	Brendy Baker	8/5/22
Dan L O'Leary	9418 CR 320 Rifle	Dan O'Leary	8/5/22
Tom Lujan	136 Ash Ave Rifle	Tom Lujan	8/5/22
Daglene	910 Belvidere Rd Rifle	Daglene	8/5/22
Christina Kennedy	"	C. Kennedy	8-5-22
Hetherford	845 Mesa Drive, Rifle	Hetherford	8-5-22
Lyson Grant	845 Mesa Drive, Rifle	Lyson Grant	8-5-22
Scott Gross	636 E. Vista Silt	Scott Gross	8-5-22

(print)	Address (print)	Signature	Date
Steven D. Arnold	710 Oak Ave Little CO		9/2/22
Julie Chavez	0084 Panoramie Dr Silt CO		9/4/2022
Kim Evans	22 Eagle Ridge Dr. Parachute		9/4/22
J. Woolley	2480 Peers Rd Rifle		9/4/22
V. Melonci	007 Statens DR		
ym. Krelovich	007 Shotgun		9/17/22
Braun Jerome	2410 Howard Ave Rifle CO 81655		9/18/22
Maura Carlson	46233 Hwy 6 GS 81601		10/18/22
Douglas WIGHT	PO Box 453, Silt, CO 81652		10/18/22
Matthew McDonald	302 E. Main St Rifle CO 81655		10-18-22
Gorgeana Cocini	756 East Hor. Pige 81655		10/21/22
Sue Stetzel	6043 CH Rd 311 NC		11-1-22
Tommy Delson	2191 CR 326 Si IT		11-1-22

Name (print)	Address (print)	Signature	Date
Garnik Frontale	338 E 2nd St. Rifle Co. 81650		9/18/22
David Howell	2314 CR 324, Silt Co 81652		9-20-22
Steven Stilson	402 West 26th, Rifle, CO 81650		9-22-22
Eric House	1514 E 12th St Rifle, CO 81650		9-22-22
Cody Adenmark	1334 CR 200 Silt Co 81652		9-23-22
Robert Brestedt	108 Eagle Ridge Dr. Parkview Co 81635		9/29/22
Phil Antes	40 CR 332 Rifle 81650		9-30-22
Steve Bail	432 east First St Rifle CO 81650		10-4-22
Randy Rockwell	314 Hwy 325 Rifle		10-6-22
Norvitz Hochmuth	P.O. Box 1454 Rifle CO 81650		10-9-22
Cindy Gundrum	314 Hwy 325		10-9-22
Tom Slapper	421 N. Meadow Dr Rifle CO 81650		10.8.2022
Thad Barber	3699 CR 233 Rifle		10-8-22

Name (print)	Address (print)	Signature	Date
Randy Davis	5 Black Sulpher, Panhandle Co	Randy Davis	10/22/22
Britton Fitchell	306 Prefontaine Ave	Britton Fitchell	10/22/22
JOE CAMPBELL	1321 E. 8 th ST Rifle Co	JOE CAMPBELL	10/24/22
Brenda Bombardieri	1400 Arabian Ave Rifle Co 81650	Brenda Bombardieri	10/27/22
JEFFREY L. MAYNARD	736 BUCKEYE COURT Rifle Co. 81650	JEFFREY L. MAYNARD	11/3/2022
Judy L Hewitt	2464 Access Rd Rifle Co 81650	Judy L Hewitt	
Crystal Urbina	1302 W. 2 nd St Rifle Co 81650	Crystal Urbina	
Richard Wheat	2404 Access Rd Rifle Co	Richard Wheat	

(print)	Address (print)	Signature	Date
Shirley Mobley	228 W. 4th St Rifle	Shirley Mobley	7-28-22
Tanya Findley	36620 River Frontage Road Newcastle	Tanya Findley	7-28-22
Dorcie Anthony	720 Oak Ct New Castle,	Dorcie Anthony	7-28-22
Jane Prough	8959 City Rd. 210, Rifle, CO 81650	Jane Prough	7/28/22
Bobbie Dunsen	245 MCARRON AVE #4 RIFLE CO 81650	Bobbie J. Dunsen	
Janet West	150 Lite Ave Apt 31 Rifle Co	Janet West	
Tanna Davis	360 CR 225 Rifle, CO 81650	Tanna Davis	8/2/22
Jane Holt	1485 Fir Ct Rifle 81650	Jane Holt	8/2/22
Janet Shneider	4104 Coyote Trail Rifle, CO 81650	Janet Shneider	8/9/22
Carol Newman	187 Blackhawk Dr New Castle CO 81650	Carol Newman	8-9-22

Name (print)	Address (print)	Signature	Date
Bonnie Woaser	8800 County Rd 313		9/22/2012
Cindy Stone	2807 Acacia Ave Rifle CO	Cindy Stone	9/30/22
Cassandre Sheberg	333 East 7 th St Rifle CO		10/11/22
Angie Bunn	411 E. 16th Rifle CO	Angie Bunn	10/13/22
Elizabeth Fowers	2525 Acacia Ave Rifle 81650		8/13/22
Desiree Emille-Duvernois	1205 W. 1st Ave Rifle CO 81650	Desiree Emille-Duvernois	11/13/22
Betty Cluff	378 Emerson Ave Rifle CO 81650	Betty Cluff	11/14/22
STEVEN BUCKLE	1210 FIR AVE RIFLE CO 81650	STEVEN BUCKLE	11/15/22
Heidi Bosward	1565 Arabian Ave Rifle CO 81650	Heidi Bosward	11/15/22
Betty Braken	3288 Foss Ranch Rd New Castle	Betty Braken	11/15/22

NAMES

ADDRESSES

Tamara Degler
Emilee Gonzalez

870 Hickory Dr. Rifle CO 81650
128 eagle ridge dr Co

Kari Fjeld

PO Box 293 Rifle, CO 81650

Emily Bauman

555 Aspen Ave. Rifle CO 81650

Elizabeth Henrie

973 W24th St Rifle, CO 81650

Erin murphy

421 McCarron Ave Rifle co 81650

Linda M. Twidzell

341 Clarkson Ave. Rifle, Co 81650

Lori Selgado

226 W. 5th St Rifle Co. 81650

Kendra Schuster

2420 meadow Cir Rifle, CO 81650

Matt Anderson

320 Bugle Drive Rifle Co 81650

Mike Deimler

13 HARMONYWAY Silt co 81650

Petition

6-24-22	<i>[Signature]</i>	1501 Railroad Ave #30 Rifle
6-29-22	Dayna Daryl Price	1501 Railroad Ave #31 Rifle
	Joyce O'Brien	208 E 3rd St. Rifle
7/22	<i>[Signature]</i>	748 BACK EYE CRT
7/21/22	<i>[Signature]</i>	531 Hutton Ave Rifle
7/21/22	Melissa Speckman	1539 Beech St
7/21/22	Richard Dalley	1539 Beech St.
9-18/22	Linda R Dalley	1801 W 2nd St Rifle
9/18/22	Linda Dalley	200 Colorado Ave Rifle
9/20/22	Christa Hapthman	709 Whiteriver Ave.
9/20/22	Branda Dohy	POB 204 Rifle Co
9/20/22	Yvette Wanner	703 1/2 East Ave

NAMES

ADDRESSES

NAMES	ADDRESSES	
David Webster	1851 ANDUST AVE	Rifle CO 816
Rick Needham	2883 CT RD 301	Paraboot CO 81
Charles D. Maly	267 Ingersoll Lane	SF/H CO.
Rick Vanhate	1460 GRAND AVE	SILT CO.
Ed Rogers	512 10 ST	Glenwood
Kyle Knopf	436 Will ave	Rifle

Rick Vander Zee
Brittney VanderZee

681 Mesa Ave. 81650
681 Mesa Ave 81650

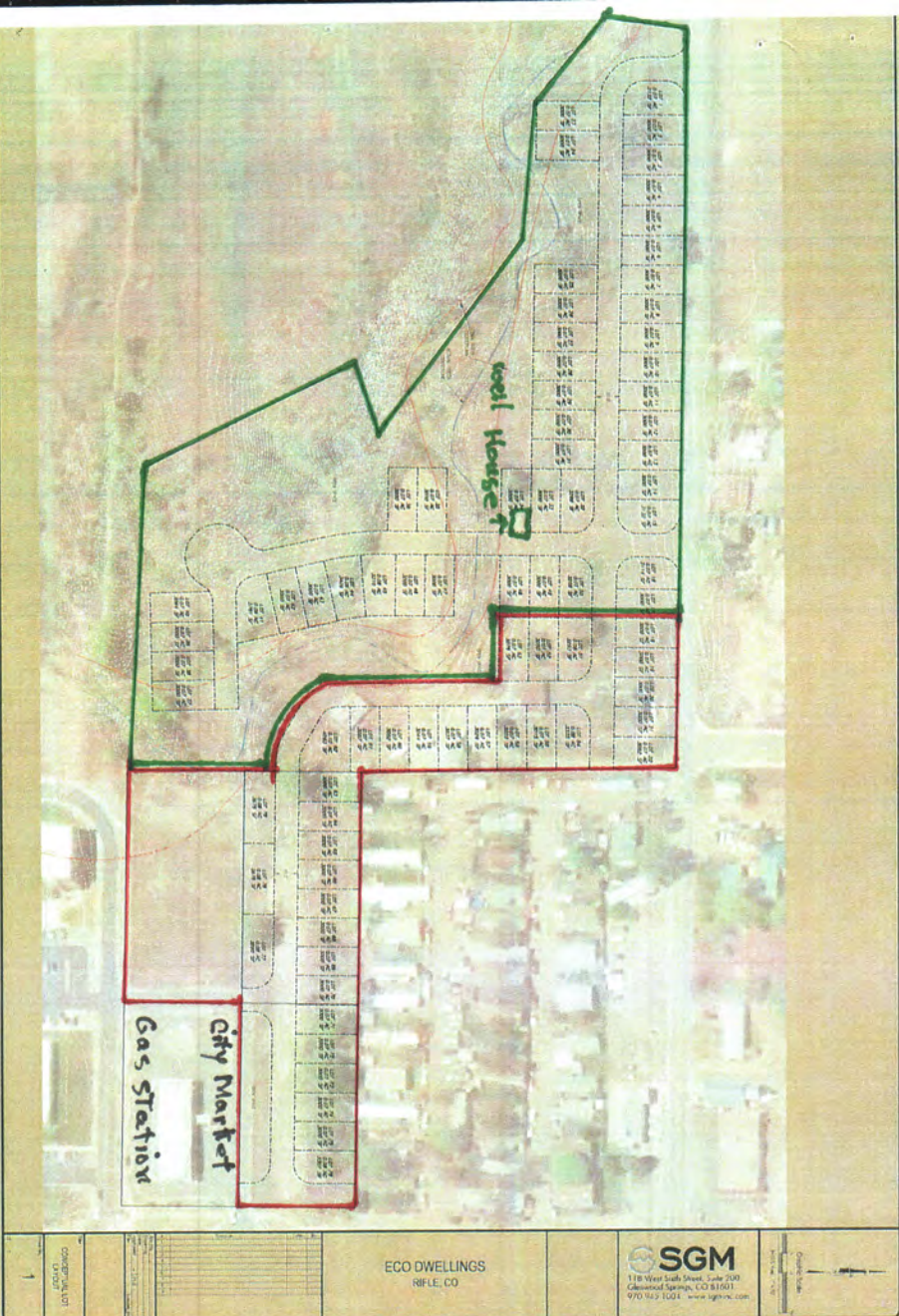


May 31, 2022

West 16th Street, Rifle, Co.



May 31, 2022
West 16th Street looking South, Rifle, CO



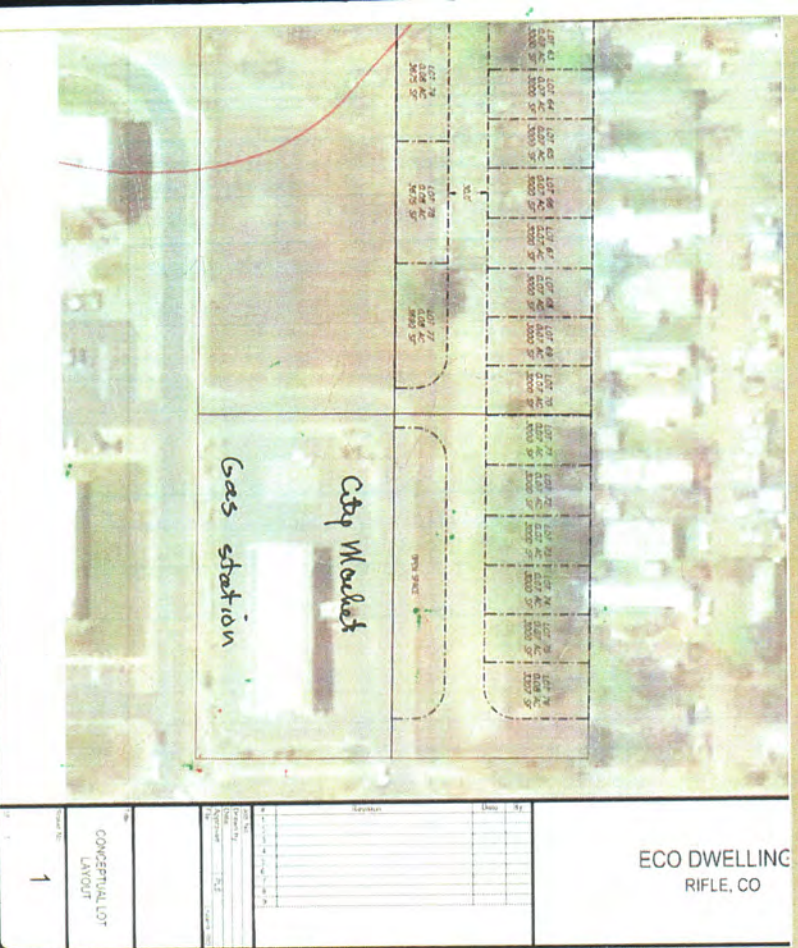
Future Developments

- 16th street
- 65+ houses
- 3000+ Sf lots
- Centrally located
- Coming 2023/24



Note: IN Red Boundary 34 lots plus

Green Boundary kept wildlife Habitat & Agriculture



Marketplace

- 17 new homes
- 3000+ sq ft lots
- Houses include lot ownership
- Centrally located
- Close to schools
- Coming fall 2022

Future Developments

17 units plus lot on South Side



Shelter 16th street

- 58 new homes
- 3000+ Sf lots
- Houses include lot ownership
- Close to schools
- Coming fall 2024

Future Developments





Hospital

- 65 new homes
- 3000+ SF lots
- Houses include lot ownership
- Centrally located
- Close to schools
- Coming fall 2023

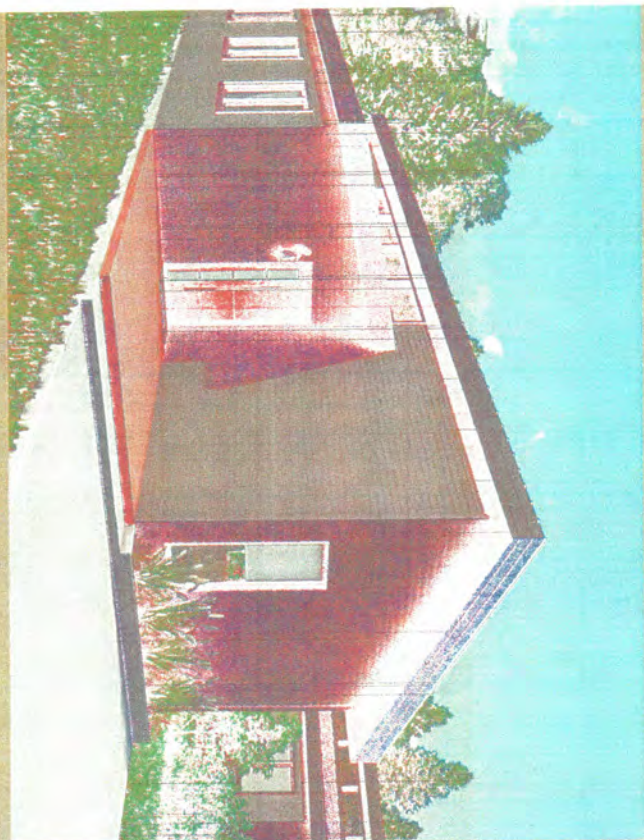
Future Developments

The ED1 was designed for workers, and young families who are just starting out, providing the possibility of acquiring their first home, with land, at an affordable price. The large internal spaces provided by our design makes the feeling of living in the ED1 a more pleasant and comfortable experience.

Combining technology and warmth, the materials and equipment used in this the ED-1 model turn real estate developments into Green Communities, helping Rifle become an innovative city, offering its people the opportunity to obtain a green product at an affordable price and, most importantly, they are built by people from Rifle in Rifle for the people of Rifle.

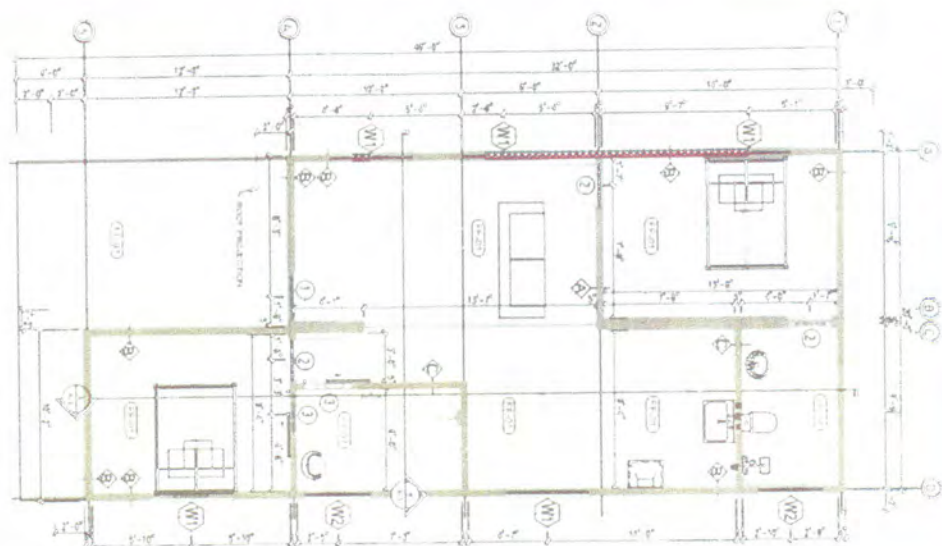
to Dwelling identified this serious housing shortage and has developed a solution. As a local company, with a staff and crew of local workers and sub-contractors, we have invested heavily in state-of-the-art technology and training for our employees and have obtained state approval and certification as a 'Modular Home' factory.

Our homes, internally labeled as ED 1, are an ecological and competitively priced product built with the latest technologies



ding Options

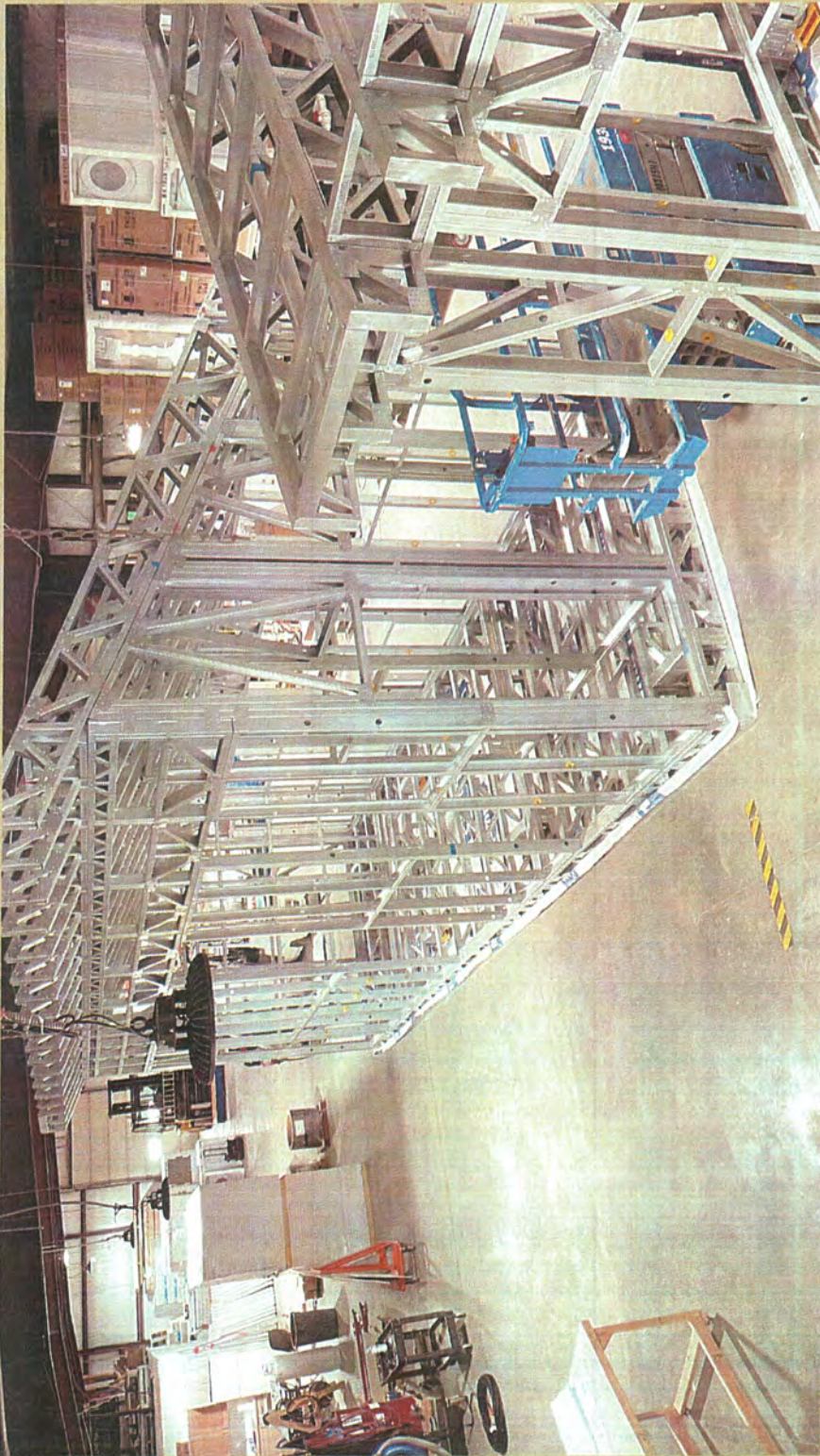




ED 1

- Spacious 900 SF
- 2 Bedrooms – 2 Bathrooms
- Green construction
- Mini Split System in each room
- Stainless steel appliances
- Metal Roof
- 14 foot high ceiling
- Comfort details

Structure





Structure

September 27, 2022

To Whom it May Concern,

We would like to show our support for Ecodwelling and welcome them to the Rifle area. They will be a great addition to this community. It is always exciting to see progress, and their concept is amazing. It will greatly benefit the housing shortage that we are experiencing. I look forward to this great opportunity and relationship with this exciting new concept. It is always wonderful to have innovative companies moving to the area. We support them in their endeavors and look forward to welcoming them as they build new and exciting communities.
Thank you.

Sincerely,



Diana L Lawrence
Chairman of the Board of Directors
Colorado River Valley Chamber



Rifle City Council Members:

Cheryl&Co. Real Estate & Property Management would like to show our support for Eco Dwelling. This will be a much need addition to housing and rental market. We are in a very large crunch as you all know, trying to find housing for our Hero's (Teachers, Nurses, Fire Fighters, Law Enforcement and all First responders). We have toured this facility and can see how this will be very advantageous to the community and the valley at large. To have a company with this innovation come to our area is very exciting. I hope you will welcome them with open arms and let the building began on a new project that will benefit our community.

Regards,

A handwritten signature in dark ink, appearing to read "Cheryl Chandler", is written over the word "Regards,".

Cheryl B. Chandler

Owner/Broker

Cheryl&Co. Real Estate & Property Management.



September 26, 2022

To: Whom It May Concern with City of Rifle

From: Bob Fullerton – In Both Personal and a Professional Point of View

RE: Support for Ecodwelling Housing Project

Hello,

My name is Bob Fullerton and I am a Real Estate Broker/Owner of ERA New Age Real Estate & Property Management located at 900 Airport Road Unit 2 Rifle, Colorado, 81650. I am writing to you to express my complete support for the Ecodwelling proposed housing project in Rifle. I have been a Realtor working this market for 23 years. Throughout my real estate career it has been a perpetual challenge regarding “affordable housing” also often called “work force housing”. I have observed continual discussion and debate on how this is to be achieved. I have seen some smaller successful projects throughout our various local communities but never rising to the level of truly making a difference for the long haul. The needs and costs have continually out paced any efforts.

Rifle and the local community now has an opportunity I have not seem come to us in my 38 years living in various communities throughout the Roaring Fork and Colorado River valleys. Ecodwelling has brought their complete home manufacturing to our community and has a project that I feel will finally make a difference in this section that is in dire need of in our local housing market. In full disclosure I did assist and Broker a purchase transsaction for Ecodewlling in securing a parcel for a housing project in the near future. In working with the local Ecodwelling ownership representatives I had the fortune of truly learning the total concept, production capabilities, finsihed project and the groups true attitude and approach to their projects. I toured their production facilities which is completely environmentally oriented, all done locally. And truly impressive to understand the technology being utilized to insure the quality of their homes and as cost effective as current conditions allow. Upon first hand learning about all aspects of ownership, philosophy goals, commitment to the local communities, I came to the conclusion this is a NO BRAINER! Thank you Ecodwelling.

ERA New Age Real Estate

900 Airport Road #2

Rifle, CO 81650

Office: 970-945-9060

www.NewAgeRE.com

Just as an FYI but I feel important to this housing issue. I had the fortune of being a commissioner and ultimately the Chair of Garfield County Planning and Zoning, stepping down after 20 years the first of 2021. I mention this for a couple reasons. Through out my time on the commission it was a perpetual challenge to try and find an answer throughout the County for how "affordable" might sustainably be achieved? To be honest a true answer was never found. Various attempts in an assortment of ways were tried. Ultimately I stepped down and an answer was still being sought! In the role as a planning commissioner our Planning commission did a complete review of the Counties Comprehensive plan in 2018 & 2019. The commission made many amendments to various sections of the Comp plan. One that was truly eye opening and stands out in my mind was a consultants report on housing in the County. Not truly recalling the exact specific numbers, it was at that time found Grfield County is over 3000 housing units short of the curreent and coming needs. It indicated that the major growth in Garfield County is going to occur going forward from New Castle to DeBeque with most growth in Silt, Rifle, Battlement Meas and Parachute. Thia growth would mainly need to occur within the municipalities as the infrastructure is in place or far easier to improve and expand within the municipalities. Infrastructure in unincorporated Garfield County could border financially prohibitive. This consultant report I feel could be made available to you. With all this said it seems Ecodwelling amazingly is working within the vision expressed by this report and bringing a needed quality housing project(s) to Rifle.

Professionally I have worked with and watched many a client be priced out of our communities due to costs and lack of product that would work for them. Personally I have chased the tail of the horse, per say, as priceds rose above my abilities and been priced out of communities in the Roaring Fork Valley. This is now occurring in the Colorado River valley. I have no objection to residents property values going up in value. I support private property rights. Ecodwelling is stepping up to provide our local communities a product that truly fills a missing niche.

Apologize for being long winded but want to truly encourage you to evaluate the project and what it brings to our community. Please work with the developer to make the project work for the developer and the town and citizens of Rifle. This is a very viable asset to our community. Thank You.



C. Robert Fullerton

Personally

Managing Broker/Owner

ERA New Age Real Estate and Property Management

900 Airport Road Unit 2

Rifle, Co. 81650

Mayor Green and Rifle City Councilors

A Miami based corporation; ECO DWELLING LLC, comes to Rifle, gets lawyered up, purchases 4 parcels of land, proceeds to build a manufacturing facility just outside of downtown, and stocks it with building materials. Ready to begin building what they hope to be 250 identical, tiny footprint steel buildings with no garage in dense communities. Essentially glorified mobiles.

Then ECO presents to the City Council and tells you all "RIFLE NEEDS THIS!" On the other hand, Jim Neu, our City Attorney said "This will be a TON of density in a different way than we have seen."

Please refer to the updated 2019 City of Rifle Comprehensive Plan on Smart Growth for our Community going forward. It reads: "In order to ensure that growth is a benefit to the community, the Comprehensive Plan utilizes a Smart Growth approach that encourages development on infill properties.

In Chapter 2: Growth Principles that Guide the Community..."These include a Tiered System that directs growth towards infill on existing infrastructure.

***** "The City of Rifle Zoning Code requires that the Comprehensive Plan be followed when considering new subdivisions, annexation, conditional use permit and other land use cases."

2C: "The Challenge of Future Traffic Congestion on Railroad Ave." The current Comprehensive Plan recommends "The City should encourage new housing development to occur in areas that would cause less congestion on Railroad Ave."

ECO Dwelling is proposing 123 units on the undeveloped W16th St. corridor; 58 at the top of W16th on the former animal shelter property and 65 units on the lower portion of this street. ECO is attempting to 'annex' the lower 16th St. property into the city and then will ask you to zone it for dense housing! This does not comply with our Comprehensive Plan!

This lower property alone will logically have 2 vehicles per home; 130 vehicles. The entire 16th St development will have a minimum of 246 vehicles (2 per home) and potentially up to 369 if a third person in the household drives; all spilling onto Railroad Ave.! Adding to the congestion from City Market, the gas station, 2 health departments, and other Garfield County offices.

Principle 2.1 of the Comprehensive Plan reads: "Buildings should be broken up architecturally to avoid large box structures." "The use of a variety of architectural techniques, windows, colors, and materials can accomplish this." It goes on to say "Residential neighborhoods should maintain a variety of home types to avoid a cookie cutter feel." ECO DWELLING meets none of

the above criteria! The plan also says "The city should continue it's policies that cover a wide range of housing types." 250 identical footprint homes???

The new Habitat for Humanity community that has broken ground west of our hospital meets all the criteria and includes a garage or carport for each condo or townhome plus an open park area and will have a fenced playground for children. ECO offers none of this for W16th St.

At the P&Z hearing on 9/27/22, a commissioner who just realized there would be 123 proposed units on W16th, asked Pat Waller, our City Planner, if Railroad Ave. could be widened into a FOUR LANE street!!! Brilliant idea, don't you think? When I spoke to our Rifle Police Chief about these proposed congested neighborhoods, code enforcement issues, traffic etc. and told her the comment made by the P&Z commissioner, she shot back "Maybe we can run a Gondola down Railroad Ave!

At the P&Z hearing, Mr. Kuersten, the local partner in this project, said "Fernando's (Aguiro) intent is to have all of the units owner occupied." But then Mr. Aguiro said they were approached by an investor who was interested in purchasing all 17 of the 14th St. Marketplace homes. So are we talking about attainable homes for home ownership or a massive amount of investor owned rentals?

At the end of the P&Z hearing, after the vote and when all interested parties had left the chamber, one of the zoning commissioners said he hoped an investor wouldn't become a slum lord! Not my words, but my sentiment. Attainable owner occupied homes or rentals?

Please ask yourselves; are we going to approach expansion in an intelligent, well thought out manner, and will we maintain our community culture and character. Are we talking about attainable housing; home ownership, or a massive amount of rental properties that will surely create code enforcement issues, and will not reflect well on our community.

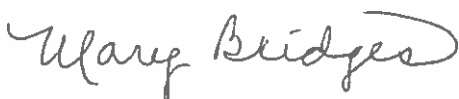
I don't quite understand why the City Council didn't arrange for a workshop to discuss this enormous project among yourselves and attempt to involve the public. If you haven't already, please watch the P&Z hearing of 9/27/22, which I attended, and listen to both sides of the issue.

ECO made a slick video presentation, with music, that they will repeat for you. Be aware that the still photos of the interior, in the presentation, were taken with a wide angle lens to make the unit look larger, but in the end a small metal box is still a small metal box.

I ask the council to move slowly; see how the project is initially received, and see if there are real local buyers, actual homeowners, interested in this project.

Thank you for listening.

Mary Bridges



letter explains and justifies why as a Rifle citizen I am against the proposed development by Eco Dwelling on the Marketplace location. The City of Rifle Comprehensive Plan of 2019 agrees with my position in the following ways.

On page 5 titled Executive Summary it states, "in 2040 Rifle seeks to be a community with a high quality of life, efficient infrastructure, and affordability for its residents." I agree this location is efficient but does not provide a high quality of life nor is it affordable.

On this same page it states, "Regardless of growth rates, the Comprehensive Plan seeks to create the kind of community that Rifle's residents desire." I do not desire this.

On page 6 paragraph 1 it states, "The City should proactively encourage Tier 1 areas to develop...." According to the map on page 14, Marketplace is not within the boundaries that has been planned for development, therefore is not a top priority.

In paragraph 2c it states, "....the city should encourage new housing development to occur in areas that would cause less congestion on Railroad Avenue." This development will have the opposite effect, it will add traffic directly onto this road.

On page 7 under the paragraph, USING THE COMPREHENSIVE PLAN, it states, "The City of Rifle Zoning code requires that the comprehensive plan be followed when considering new subdivisions..." Therefore the city has an obligation to itself and all citizens to adhere to their own plan.

On page 11 under the paragraph, Growth Pays Its Own Way. It states "New Development in Rifle must 'pay its own way' by constructing necessary infrastructure and paying impact fees." I understand the Planning and Zoning Commission is requiring Eco Dwelling to pay for a 14th Street turn lane signal study. Therefore, Eco Dwelling will be required to pay for the turn lane if the study warrants it.

On page 13 under the paragraph, Tier 1 Priority Growth Area paragraph 2 states, "....has adequate pedestrian and vehicular access." I agree there is adequate pedestrian access yet Marketplace only has one road out of this subdivision, with only a short driveway in front of the unit and no room for trailers, RVs or other toys.

paragraph 5 states, "The development is of a size, shape and pattern conducive to high quality neighborhood development." The units are only 900 sf on a 1,600 sf lot with the exact same shape and pattern. This does not constitute a high quality neighborhood.

On page 17, under paragraph B, it reads that , "Developmentsshould integrate open space easements." There is a small strip of land planned. I would not classify that as open space.

paragraph C it states, "Streets must accommodate necessary traffic levels." "Wide sidewalks, an interconnected trail network, alley-loaded garages and shared parking can improve the walkability of streets." All the units will feed into Railroad Avenue less than a block away. These units will have no garages, alleys and only one trail heading toward the high school leading nowhere.

One page 18, paragraph E states, "The City's zoning standards and incentive policies should focus on encouraging affordability of housing." Sorry a \$250,000 - \$300,000 small house is not affordable.

Paragraph G. states, "Parking should be provided on the sides and behind buildings." Nope, no parking on sides or behind buildings. " Buildings should be broken-up architecturally to avoid large box-like structures." Once again, this Comprehensive Plan stresses variety in the structures, none here.

Paragraph H states, "Residential neighborhoods should maintain a variety of home types to avoid a cookie-cutter feel." Eco Dwelling is only offering one style of house. The very definition of cookie-cutter.

On page 30 under paragraph B.2 the Marketplace land falls within a circled area on the map, identified as a key area to preserve for recreation, agriculture and wildlife.

The map on page 37 places this proposed development in red and is labeling it as letter "C" and is calling this neighborhood, Railroad Avenue. On page 38 paragraph C it states, "Three parcels remain in the 14th Street Marketplace development that are suitable for commercial uses." So why is this residential proposal even being considered?

This comprehensive Plan is available by asking council for a copy or viewing it on the city website RifleCO.org.

Trish O'Grady



concerned Rifle citizen

COMPREHENSIVE • PLAN

CITY OF RIFLE, COLORADO

★ ESTABLISHED 1905 ★



1.1 EXECUTIVE SUMMARY

The City of Rifle Planning Commission created the following vision statement for the Comprehensive Plan:

In 2040 Rifle seeks to be a community with a high quality of life, efficient infrastructure, and affordability for its residents.

The purpose of the 2019 Comprehensive Plan Update is to set a direction that implements this vision. The interaction between Rifle's neighborhoods, buildings, streets, businesses, and public spaces has a major affect on how people in Rifle live, work, and play.

This 2019 Comprehensive Plan update accommodates the next 5,000 residents of Rifle, for a total population of 15,000 over the next twenty years. It uses a 3% growth rate that matches the historic average of Rifle. This is lower than the growth envisioned by the 2009 Comprehensive Plan, which planned for a population of 25,000. Rifle has experienced many booms and busts over its history, which makes it difficult to predict the pace of growth.

Regardless of growth rates, the Comprehensive Plan seeks to create the kind of community that Rifle's residents desire.

This Comprehensive Plan update recognizes that some developments that were anticipated during boom times are unlikely to occur due to the cost of providing infrastructure to those areas. In order to

ensure that growth is a benefit to the community, the Comprehensive Plan utilizes a "Smart Growth" approach that encourages development on infill properties instead of sprawl on the fringes of the community.

A critical direction of the 2019 Comprehensive Plan is to direct growth toward areas with cost-effective infrastructure and services.

The benefit of this approach is a high quality-of-life without the burden of unnecessary water, sewer, and street infrastructure. This approach seeks to revitalize the core areas of Rifle and create vibrant neighborhoods without overburdening taxpayers.

The 2019 Comprehensive Plan sets a direction towards its vision through the following Chapters:

- Chapter 2 discusses the **Growth Principles** that guide the community. These include a Tiered System that directs growth towards infill on existing infrastructure; locates housing in high quality of life neighborhoods; and suggests policy tools the City can use to proactively guide growth.
- Chapter 3 discusses elements of **infrastructure and a high quality of life**. This includes transportation, utilities, economic development, walkability, parks, schools, and open space.
- Chapter 4 discusses priority issues in each of

Rifle's neighborhoods. This includes streets, trails, sidewalks, housing types, entertainment, amenities, housing, and business opportunities for the benefit of Rifle's citizens.

Chapter 5 describes future **Land Use Designations** that set the future character of Rifle and guide development proposals.

1.2 SUMMARY OF RIFLE'S KEY CHALLENGES AND OPPORTUNITIES

1. The challenge of maintaining Rifle's infrastructure and ensuring that growth "pays its own way".

Like many communities on the Western Slope, Rifle faces funding challenges with streets and utility maintenance. By encouraging "infill development" on existing infrastructure Rifle can ensure that growth is a good proposition for taxpayers, not an unfunded liability.

To encourage infill development, the Comprehensive Plan sets a **Tiered System of Growth**. Tier 1 areas can accommodate at least an additional 5,000 people to Rifle's population. Tier 1 areas include Graham Mesa, Prefontaine Mesa, the Railroad Avenue area, Downtown, the Colorado River area, and South Rifle. Areas where infrastructure is unaffordable (such as North Rifle areas like RimRock and Bryce's Valley) are in Tier 2 or 3.

The Comprehensive Plan recommends that the City create an application process for Tier 2 areas to become Tier 1. The City may require applicants to complete a Fiscal Impact Analysis before the City considers development.

The City should proactively encourage Tier 1 areas to develop to encourage revitalization of core areas and ensure an adequate supply of workforce housing. The City should continue its policies that encourage a wide range of housing types and affordability programs.

2. The challenge of future traffic congestion on Railroad Avenue and the Gateway.

The Comprehensive Plan summarizes the City's efforts to ensure that the street network can accommodate increased traffic volumes over time. Railroad Avenue has limited capacity, and the current Gateway configuration will fail when traffic volumes reach an increase of 25% above 2009 levels. Over the years Rifle has undertaken several efforts to address traffic congestion, including:

a. The **2009 Gateway Master Plan (with a 2014 update)** that sets a new street configuration for the Gateway area that can accommodate increased traffic volumes.

b. The **2003 Transportation Master Plan** recommends new street connections that disperse traffic throughout Rifle's street network. Some of its recommendations are out of date, however. An update should incorporate the goals of the Comprehensive Plan.

c. This Comprehensive Plan recommends that the City should encourage new housing development to occur in areas that would cause less congestion on Railroad Avenue. This includes Prefontaine Mesa (north and south of Rifle High School), an area that has access to the Hwy 13 bypass. Downtown Rifle, surrounding core neighborhoods, South Rifle, and the Colorado River area can also accommodate growth without adding traffic to Railroad Avenue. Infill housing in these areas also encourages people to reach destinations by walking or biking rather than automobiles.

3. Key opportunities to improve Rifle's neighborhoods and provide a high quality of life for Rifle's residents.

The Comprehensive Plan identifies many opportunities. Three of the most promising are:

a. **The Gateway and the Colorado River.** The primary entrance to Rifle has great potential for beautification, businesses, residential, recreation, and entertainment. Improvements may include historic bridge lighting and rehabilitation, new trails along the Colorado River, welcome signage, beautification of the I-70 area, the relocation of the Park n Ride on the north side of the railroad tracks, the redevelopment of the current Park n Ride property, construction of the North I-70 Roundabout, commercial/residential mixed-use development, the Gateway Roundabout, and amenities along the Colorado River.

b. **The Railroad Avenue corridor.** Railroad Avenue is Rifle's most important street, from the downtown to the Hwy 13 Bypass. Small improvements to Railroad Avenue's buildings, sidewalks, landscaping, and side streets can encourage investment in the local business community and revitalization of historic residential areas.

c. **North Rifle improvements.** Many of North Rifle's neighborhoods were developed during boom times and lack quality infrastructure and sidewalks. The Comprehensive Plan recommends the City work with CDOT to allow a stoplight at the Hwy 13 and 30th Street intersection, and build sidewalks on the west side of Highway 13. The City should also encourage the revitalization of the commercial area between Hwy 13 and Whiteriver Avenue.

1.3 WHAT IS A COMPREHENSIVE PLAN?

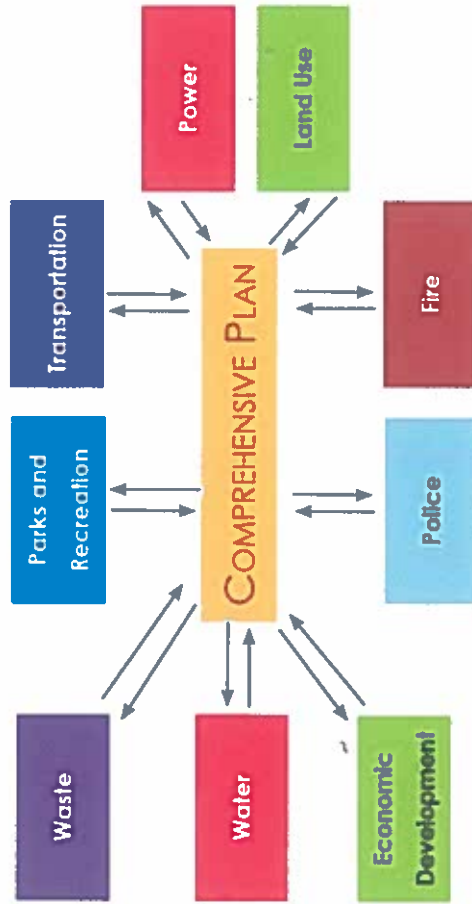
Every week, City elected officials, appointed officials, and staff make a variety of decisions concerning the "built environment" including roads, utilities, parks, budgets, housing, and commercial developments. Individually, the decisions may not seem related. However, the cumulative effect of such decisions has a significant impact on the community.

The purpose of a Comprehensive Plan is to provide big-picture direction so that each individual decision moves the community closer to its vision. Comprehensive planning protects public health, safety and welfare, and safeguards property rights and values. It provides predictability, promotes economic development, and preserves quality of life.

The Comprehensive Plan answers questions like:

- How can the City's infrastructure support housing and community needs while remaining affordable for taxpayers?
- What areas of Rifle should be developed, and what areas should be left alone?
- How can new development be designed so that it promotes a high quality of life for the community?
- How can Rifle's transportation system be designed for vehicles, pedestrians, and bicycles?

The Comprehensive Plan is a long-range document looking 20 years into the future. Some elements of the Comprehensive Plan may seem unrealistic at



first, but consider the change that has taken place in the last 20 years. With effective visioning and action steps, significant progress towards Rifle's goals can be made over time.

USING THE COMPREHENSIVE PLAN

The City of Rifle Zoning Code requires that the Comprehensive Plan be followed when considering new subdivisions, annexations, Conditional Use Permits, or other land use cases. However, if circumstances have changed, or a Comprehensive Plan land use designation was not well thought out for an individual property, Planning Commission or City Council may modify the Comprehensive Plan when making a decision about an individual development proposal. The reasoning behind modifying the Comprehensive Plan should be clearly stated in the development approvals. However, larger variations from the intent of the Comprehensive Plan and the direction provided by the public should not be made without a wider public process.

UPDATING THE COMPREHENSIVE PLAN

The Comprehensive Plan should be reviewed every two years by Planning Commission and updated at least every five years. Minor updates to specific areas can occur as needed. Major amendments to the Comprehensive Plan should follow the same procedures as this update. The Plan was created through a comprehensive analysis with public input, so major amendments should occur the same way.

CHAPTER 2: GROWTH PRINCIPLES

PRINCIPLE 2.1:

PREVENT LEAP-FROG DEVELOPMENT PATTERNS THROUGH A TIERED GROWTH SYSTEM

Development shall only be allowed in areas that can be served by public infrastructure in a cost-effective manner. Therefore, Rifle's **Tiered Growth System** will encourage infill development and discourage leap-frog development on the fringes of the community. This preserves open spaces and agricultural lands that are not currently suitable for urban development.

To accomplish this, Rifle will implement the Tiered Growth System. Growth will be strongly favored in **Tier 1** areas. **Tier 2** areas will not be preferred for development, and will only be considered if identified issues can be resolved. **Tier 3** areas will not be considered for growth in the City of Rifle within the timeframe of this Comprehensive Plan update.

PRINCIPLE 2.2:

GROWTH PAYS ITS OWN WAY

New development in Rifle must "pay its own way" by constructing necessary infrastructure and paying impact fees. The infrastructure life-cycle cost of new development should not place a financial burden on the City's taxpayers.

A key aspect of this principle is that a development must build infrastructure through the entirety of the project so that the next adjacent property, if in Tier 1, may reach the infrastructure.

2017 SMART GROWTH AMERICA STUDY

In 2017 the City of Rifle commissioned Smart Growth America to study the fiscal benefits of a Tiered Growth System that follows the principle of "Smart Growth". The study found that development on infill properties instead of sprawling development could reduce the fiscal burden of infrastructure by up to 45%.

Fiscal Analysis

The SGA team conducted a scenario planning fiscal analysis of potential land use, densities, and costs to build, operate, and maintain various municipal services in Rifle. These services included roads, sidewalks, sewer, and water. The costs of these projects came directly from the City of Rifle.

The growth scenarios were based on population estimates from the Colorado State demographer's office, which anticipates an increase of 5,150 additional residents by 2036, a 2.1% growth rate per year. Scenarios were devised that would model what it would cost to build, finance, and maintain the infrastructure needed to accommodate the predicted growth in Rifle.

The 4 scenarios were:

- Baseline: Existing Avg. Density in Rifle 1.4 households / acre
- Alt. A: Double Existing Density 2.8 households per acre
- Alt B: Densest Areas of Rifle Today 4 houses per acre
- Alt C: 50% population growth as Alt B, 50% infill at 10% of Alt B costs

	Baseline	Alt A	Alt B	Alt C
Capital Costs - 20 years	133,905,286	92,023,133	72,685,475	39,977,011
Amortized Costs (20 years at 2.2% rate)	166,962,267	114,740,734	90,629,220	49,846,071
Maintenance Costs - 20 years	6,695,264	4,601,157	3,634,274	1,998,851
Total Costs - 20 year	173,657,531	119,341,891	94,263,494	51,844,922
Cost per year (Additional costs imposed by new development)	8,682,877 (-20% to budget)	5,967,095 (-14% to budget)	4,713,175 (-11% to budget)	2,592,246 (-6.1% to budget)
Total 20-year Savings	-	54,315,640	79,394,037	121,812,609
Savings per year	-	2,715,782	3,969,702	6,090,630

TIER 1: PRIORITY GROWTH AREA

Tier 1 growth areas are sufficient to accept expected growth within the twenty-year timeframe of this Comprehensive Plan. This includes 1,500 - 2,000 residential units, over 100 acres of commercial property, and 700 - 900 acres of industrial property.

The Tier 1 boundary was created by considering the following criteria:

1. The area is either annexed or eligible for annexation.
2. The area is directly adjacent to existing neighborhoods and has adequate pedestrian and vehicular access.
3. The area is served by existing infrastructure (water, sewer, streets). Additional infrastructure can realistically be obtained and funded, including utilities and multiple vehicular access routes.
4. The area has proximity to schools, parks, civic destinations, and businesses (1/4 mile watershed).
5. The development is of a size, shape, and pattern conducive to high quality neighborhood development.

Within Tier 1, the City of Rifle policy is that impact fees on development will be assessed. Developers are responsible for constructing infrastructure to be owned and maintained by the City. However the City also recognizes that in some cases assistance with infrastructure within Tier 1 can prevent the long-term impacts of development within Tier 2, where land has the advantage of being less expensive.

TIER 2: SECONDARY GROWTH AREA

The Tier 2 Growth Area represents properties that have significant challenges towards meeting the Tier 1 criteria. Tier 2 property may require major infrastructure improvements or extensions that may be unaffordable to construct or maintain over time. Tier 2 areas may lack aspects of high quality of life neighborhoods, or other specific criteria listed for Tier 1. The challenges of specific Tier 2 areas are discussed in Chapter 4: Neighborhood Plans.

In many cases, Tier 2 properties may be able to solve the issues that led to a Tier 2 designation and move into Tier 1. In other cases, resolving the issues may not be feasible within the twenty-year timeframe of this Comprehensive Plan. Each Tier 2 property should be considered on a case-by-case basis.

TIER CHANGE APPLICATION PROCESS

A property may request a change from Tier 2 to Tier 1. If deemed relevant by staff, the City may require that the applicant submit a Fiscal Analysis. A Fiscal Analysis application may be required to be reviewed and approved by Planning Commission and Council before an annexation or subdivision application may be submitted. The Rifle Municipal Code should be updated to create this process. Any analysis should take into account Chapter 4 (Neighborhood Plans and Priorities) that describes infrastructure needs associated with specific areas. The applicant must also demonstrate that the principles of a high-quality of life neighborhood can be met.

Another way Tier 2 properties may move into Tier 1 is through a rezoning that aligns the permitted uses

with infrastructure realities and the direction of the Comprehensive Plan.

TIER 3: RURAL PRESERVATION RESERVE

The Tier 3 Rural Preservation Reserve represents a tertiary ring of land that should not be annexed by the City, and should be preserved for agricultural or other uses typically associated with Garfield County zoning for the foreseeable future. Any development that may occur should utilize low-density clustered growth options that allows for long-term future city development.

POLICIES FOR UNINCORPORATED AREAS

ANNEXATION POLICIES

The City will only annex properties that are in Tier 1. The annexation must provide substantial benefits to the community (e.g., desirable housing, water rights, new employment opportunities, or commercial properties with positive sales tax implications).

Even within Tier 1, there is no guarantee that the annexation request will be approved by the City.

PRINCIPLE 2.3: CREATE HIGH QUALITY OF LIFE NEIGHBORHOODS

Within the Tier 1 area, a key principle of the Comprehensive Plan is to create neighborhoods with a high quality of life. The Comprehensive Plan identifies the following elements as important to fostering a high quality of life for Rifle's citizens.

A. ENHANCE THE VITALITY AND UNIQUENESS OF RIFLE

The vitality and uniqueness of Rifle can be enhanced by honoring iconic features of the community such as the downtown, the locally-owned restaurants and retail stores, trails, the Colorado River, and the preservation of Rifle's agricultural heritage.

B. CONNECTIVITY

Connectivity between developments and streets unifies the community. Coordination between adjacent developments should create neighborhoods that feel connected to one another. Developments should integrate streets, trails, utility, drainage and open space easements. A grid network of streets disperses traffic, prevents congestion, and reduces trip distance by providing more direct routes.

C. COMPLETE STREETS AND WALKABILITY

Streets must accommodate necessary traffic levels, but they must also respect pedestrians, bikers, and foster a pleasant living environment. Wide sidewalks, an interconnected trail network, alley-loaded garages, and shared parking can improve the walkability of streets. Neighborhoods should be designed so that homes face streets. The visual interest of the streetscape can be enhanced through patios, out-

Based on responses in the public workshop survey, the Comprehensive Plan for Tier 1 neighborhoods within a 5-minute "walkshed" distance

Rifle Walkshed Map

- ★ Key commercial area
- ★ School/civic destination
- ★ Park/open space
- Areas within a quarter-mile, 5-minute walkshed from community destinations



INTRODUCTION

GROWTH
PRINCIPLESINFRASTRUCTURE &
QUALITY OF LIFE

NEIGHBORHOODS

LAND USE MAP & DESIGNATIONS

E. HOUSING AFFORDABILITY

Housing should be provided in a range of types and price points to accommodate all of Rifle's population. In particular, "missing middle" housing that includes townhomes, duplexes, and small single family homes should be a focus. The City's zoning standards and incentive policies should focus on encouraging affordability of housing. The City currently allows ADUs as a by-right use in residential zoning districts, and this should be preserved. Manufactured homes and mobile home parks that are constructed and managed in a quality manner should be incorporated as a viable affordable housing strategy where appropriate in the community.

F. DENSITY WHERE APPROPRIATE

Density helps create walkable neighborhoods, provides a built-in clientele for businesses, provides housing choice and affordability, expand transportation choices, and improves the efficiency of public infrastructure and services. The Downtown will be the most preferred neighborhood for higher densities. Through density the City can encourage housing choices that allow residents to remain in their community as their life stages change; single, married, raising children, "empty nesters", and retirees.

G. PARKING

Parking needs must be accommodated, but large parking lots should avoid fronting a street. Parking should be provided on the sides and behind build-

Buildings should be broken-up architecturally to avoid large box-like structures. The use of a variety of architectural techniques, windows, colors and materials can accomplish this. Residential streets should be faced with windows, balconies, doors, and porches, allowing residents to watch over their neighborhoods. This provides "eyes on the street" at all hours to promote safety. Residential neighborhoods should maintain a variety of home types to avoid a cookie-cutter feel. The Downtown Zoning Code successfully implements these principles. However, other commercial zones may need updated architectural standards to promote these principles.

I. LANDSCAPING.

Proper use and placement of trees mitigate heat-island effects associated with parking lots and streets. Landscaping can be integrated with stormwater detention. Landscaping should utilize xeric planting methods and low-water use plants.

J. LAND USE TRANSITIONS

Rifle promotes appropriate transitions from one land use to another. The transition may involve different densities (apartment buildings to single-family homes), different uses (commercial to residential), or different intensities (noisy industrial area to quiet office space). For each land use transition, appropriate distances, fences, and other buffering techniques should be employed.

For density transitions, a gradual step-down from

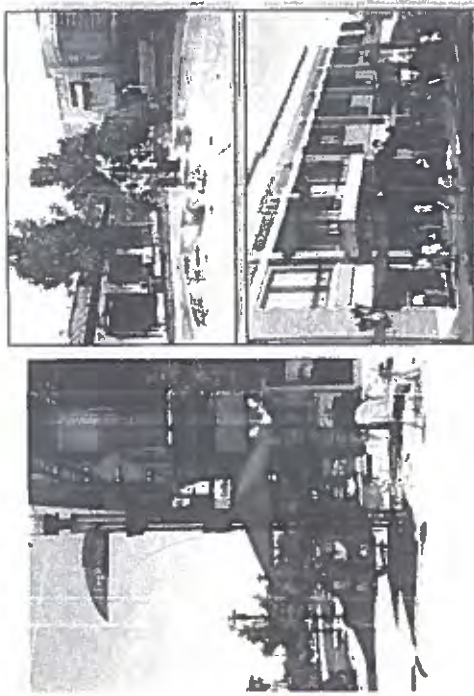


Figure 1: Successful mixed-use centers provide comfortable outdoor spaces for the pedestrian and community interaction.

the downtown. The neighborhoods around downtown should generally have the next most dense development, and so on.

3.4 PARKS & OPEN SPACE

A. PARKS

The City of Rifle has dedicated 1% sales tax to parks and recreation. The City boasts an excellent network of neighborhood and regional parks. As a general rule, residences should be within 1/4 mile (walking distance) of a park. Using that measure, the map to the right shows the location of parks in Rifle with a 1/4 mile radius around them. This map identifies park gaps in:

- the North Pasture/Promontory neighborhood, where a park site is ready to be developed.
- South Rifle (no park site chosen). South Rifle does not currently have a large residential population. If the area south of Airport Road continues to develop, a park may be required here and should be considered during annexation and subdivision processes.

B. OPEN SPACE

Preserving key areas for recreation, agriculture, and wildlife is important to the character of the community. Key opportunities include:

- 1. The Colorado River** provide great opportunities for canoeing, kayaking, fishing, and wildlife viewing. Plans are discussed in the Colorado River Neighborhood Plan section.
- 2. Open Space within City Limits.** Morrow Draw, Highland Trails, the Air Park Trails, and Ramsey Gulch are key areas for preserving open space.
- 3. Agricultural lands.** The Rifle Creek Valley, Clough Ranch and Tybar Ranch are in Tier 3. Powers Ranch is in Tier 2. These Tier Designations should preserve these areas as agricultural for some time.



B. Animal Shelter/Whitcombe properties.

The Animal Shelter obtained the property south of 16th Street, annexed it into the City, and is interested in selling it for residential development. It lacks a sewer main in 16th Street which is still a County Road and needs to be improved to City standards. It has high potential for neighborhood development and is close to Rifle High School, businesses, parks, and services.

On the north side of 16th Street, part of the Brown property (triangle shape adjacent to Hwy 13) is in Tier 2 due to CDOT Access Control requirements to build a Fairway Avenue Extension that connects the Hwy 13 Bypass to 16th Street. This also involves the closure of the current access of Prefontaine Ave to the bypass. See the Transportation section for more information.

C Former Kum and Go Property (Domino's) and 14th Street Marketplace.

These are prime commercial redevelopment opportunities adjacent to City Market. The former Kum and Go property is in need of curb, gutter, and sidewalk along Railroad Avenue. The parking lot, which is used to access City Market, is in need of repaving. Overall circulation of these adjoining commercial sites should be improved. The lighting in the City Market parking lot should be retrofitted with downcast lights to meet City codes. Three parcels remain in the 14th Street Marketplace development that are suitable for commercial uses.

D. Whiteriver Avenue/Hwy 13 Light Industrial Area.

This area is in need of beautification and infrastructure as it transitions from light industrial use to commercial and residential uses that are more aligned

with the surrounding neighborhood. The Comprehensive Plan recommends a rezoning from Light Industrial to Community Service. The intersection of 21st Street and Highway 13 is slated for closure in the CDOT Access Control Plan. However, without the development and resulting vehicular traffic from RimRock and Bryce's Valley, the traffic volume of Hwy 13 may no longer create the need to close 21st Street. A three quarter movement intersection may be more appropriate and friendly to businesses.

The northern end of this area has storage and tow yards that are incompatible with the City's goal to improve the entrances to the community. The yards were permitted under Conditional Use Permits that have an expiration date. In 2016, the City updated the zoning code to limit outdoor storage near major streets, including Whiteriver Avenue and the Hwy 13 Bypass. This make a renewal of these CUPs for storage yards incompatible with the zoning code as well as the Comprehensive Plan.

E. Two Creeks.

This is a large development of 177 units very close to parks, trails, businesses, and ser-

vices. It would require the continuation of Acacia Avenue to Whiteriver Avenue. This is an important street connection for traffic circulation.

F. Whiteriver Avenue residential projects. From north to south, these developments are Lancewood Plaza, Creekside Townhomes, and Scalzo Ranch. Each are small developments that would provide excellent infill housing walkable to community destinations.

G. Metro Park Bus Stop and streetscape.

RFTA receives high ridership at this bus stop, which should continue to increase in the future. The bus stop area of Metro Park is in poor condition, including the shelter itself and the surrounding landscaping.

H. Rifle Creek Trail Connection. This is the last segment of the Rifle Creek Trail needed to complete the full 3-mile-long trail. One easement from a private property owner is still needed, and should be a top priority for the City to obtain.

I. Rifle Middle School gravel lot.

The Railroad Av-



July 27, 2022

Mr. John Kuersten
P.O. Box 1530
Rifle, CO 81650

RE: EcoDwelling Project – 14th Street
Response to July 18, 2022 Letter from Patrick Waller

Dear John,

Per our discussion, the purpose of this letter is to help respond to questions and concerns raised by Patrick Waller in his July 18, 2022, letter to you. As we discussed, I will respond to the Engineering Items outlined in his letter, restated as follows: (note that we have italicized Patrick's comments and followed with responses, in bold text.)

2. *Engineering Items:*

- a. *The drainage report indicates that a portion of the property is located in the floodplain. Please provide information from the project engineer indicating how this will be addressed.*

The existing conditions map (Sheet C4) does denote the location of the 100-year floodplain line on 14th Street Market Place. Also note that the "flood way" line is shown as well. Note that we can identify that no structures are allowed to exist in the Flood Way of Hubbard Gulch and can note that accordingly on the Final Plat. The affected lot is Lot 18. As depicted in the site plan, the building layout and storage building could be "flipped" to accommodate this condition.

- b. *Public Works has requested a statement from the project engineer indicating potential traffic impacts generated from the proposal.*

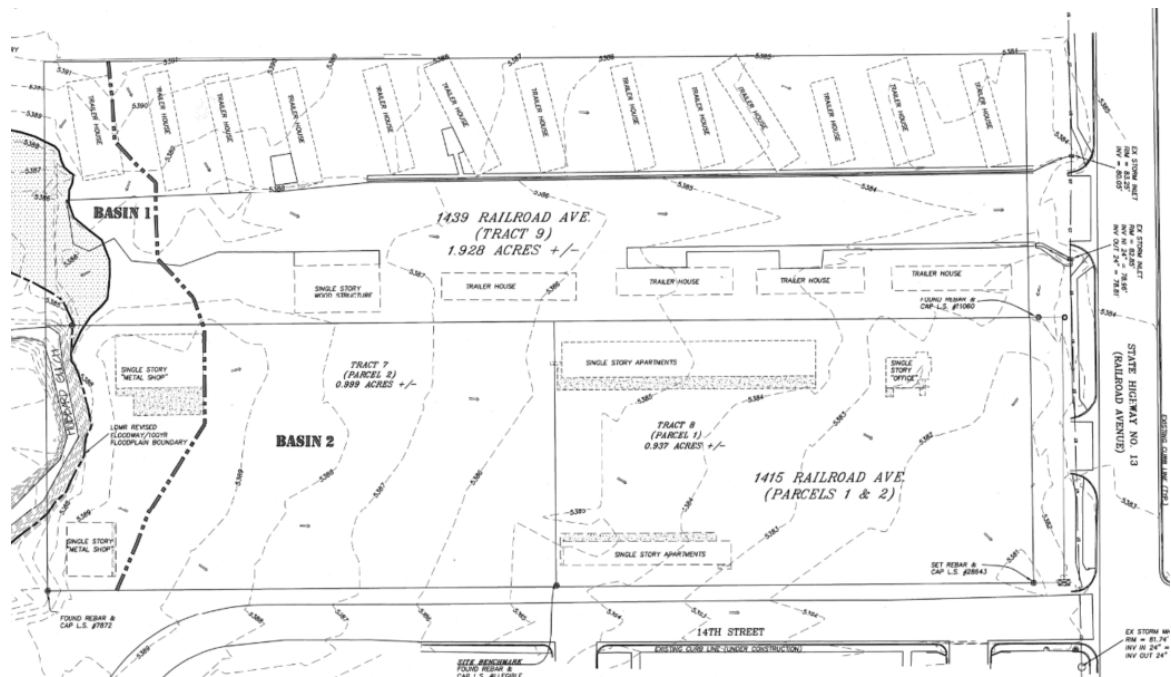
The traffic anticipated to be generated from this project is based upon the ITE Trip Generation data of 9.43 trips per day, on average, from each house hold. Given the 18 units proposed, this results in a total daily loading of 170 VPD from the subdivision. Note that 50% of the traffic is assumed to go east to Railroad Avenue (85 VPD) and 50% is assumed to go south to 14th Street (also 85 VPD). At 14th Street, traffic is anticipated to have a 75/25 split with 75% going east to Railroad and 25% going west to Park Avenue. For the traffic to Railroad on 14th Street, the anticipated increased loading is 64 VPD and 21 VPD to Park Avenue.

From CDOT Traffic Data Explorer for 2021 (most recent count), the traffic at HWY 13 Bypass and Railroad Avenue has an AADT of 10000. Note that in 2002, the count was 9650 per the Transportation Master Plan prepared by LSC. Given this, the anticipated

increase in traffic at Railroad Avenue is 149 VPD which is an increase of 1.5%.

- c. *Please provide a statement from the project engineer regarding water and sewer capacity for the project.*

With the anticipated 18 units proposed for the project, the City's existing water and wastewater infrastructure is anticipated to have ample capacity to accommodate the proposed units. It is noted that prior to the vacant uses on the property that exist in 2022, the prior uses were that of a mobile home park of 18 units. Thus the anticipated demand from this subdivision is anticipated to remain unchanged. The following exhibit is a previous existing conditions map from the project prior to removal of the trailer park.



In 2008, the City performed a water and wastewater master plan study that identified that the City's existing sewer and water infrastructure were capable of handling the existing demands from the existing units (EQR) within the City but also for an additional 369 projected EQR in the Hubbard Gulch service area as well as an additional 952 infill EQR within the Rifle Core service area. Included in the existing EQR's for this property were the "then existing" 18 mobile home units.

3. *On-street parking is permitted on one side of the street. Based on the proposed off-street parking areas (i.e. pull-in locations), please provide an analysis regarding*

how many vehicles can be accommodated with on-street parking.

As is noted on the cross section of the proposed street, one side of the street (the south side) is dedicated to parking (excluding the parking pad) at each unit. For the 24 foot long parallel parking space dimension, a total of 16 spaces are available to on street parking along the south side of the proposed street. These spaces are in addition to the 36 off street spaces proposed.

4. *The PUD section of the R.M.C is supportive of energy efficiency projects. Staff understands that this is a priority of the developer. Please provide information on the energy efficiency of the proposed buildings.*

(This is to be addressed by applicant under separate cover.)

5. *Staff has discussed the need for emergency access through the western property. Please provide additional information regarding the approximate location of the emergency access as well as anticipated cross-sections.*

As is noted in prior discussions and preapplication meetings, the applicant also owns the property to the west. Accordingly, the applicant will dedicate a 20 foot wide temporary emergency access easement for the benefit of the 14th Street Marketplace lot owners until which time a permanent roadway extension will be provided to the west for eventual tie in to the 16th Street project submission that will follow this project. With the easement will be an emergency “break away” gate and a 20’ wide graveled (surfaced with 6” minimum road base) roadway. This emergency roadway will proceed directly north to 16th Street and will remain until the adjacent 16th Street infrastructure is constructed and provided. The exhibit on the attached sheet graphically describes this discussion.

6. *The PUD section of the code requires 5-foot sidewalks. As proposed the applicant has shown 4-foot sidewalks. Please address this discrepancy either by requesting a waiver from the 4-foot requirement or by indicating that 5-foot sidewalks will be included.*

(This is to be addressed by applicant under separate cover.)

Respectfully,

SGM



Jefferey S. Simonson, PE
Principal

September 20, 2022

Mr. Patrick Waller, Planning Director
City of Rifle
202 Railroad Avenue
Rifle, Colorado 81650

**Re: Response to Review Comments
8/31/2022 Mountain Cross Engineering Correspondence
14th Street Market Place, EcoDwelling**

Dear Patrick,

The purpose of this letter is to provide you with responses and information requests identified in Chris Hale's correspondence to you regarding his review of the Preliminary Plan documents for the aforementioned submittal to the City of Rifle. Please note the following relative to Chris's comments, concerns or requests for information:

1. The Applicant should provide more information on the access to the project from 14th Street. It appears that there is not a public right-of-way but an access easement across private property. The Applicant should provide more explanation of the easement and verify that it is for the benefit of this parcel.

The property proposed for this project is the northern two lots of the original 14th Street Market Place project where the access, drainage and utility easement centered on the west property line of the City Market Gas Station was provided to gain access to these properties from 14th Street. Note that there is also the access easement that runs along the northern property line of the City Market Gas Station to provide a "right in, right out" access to Railroad Avenue. These easements were dedicated to serve all four lots of the 14th Street Market Place.

2. The application materials do not provide much information on the current dimensions and state of repair of the proposed access from 14th Street to the project. The Applicant should provide more information and verify that this is a viable access.

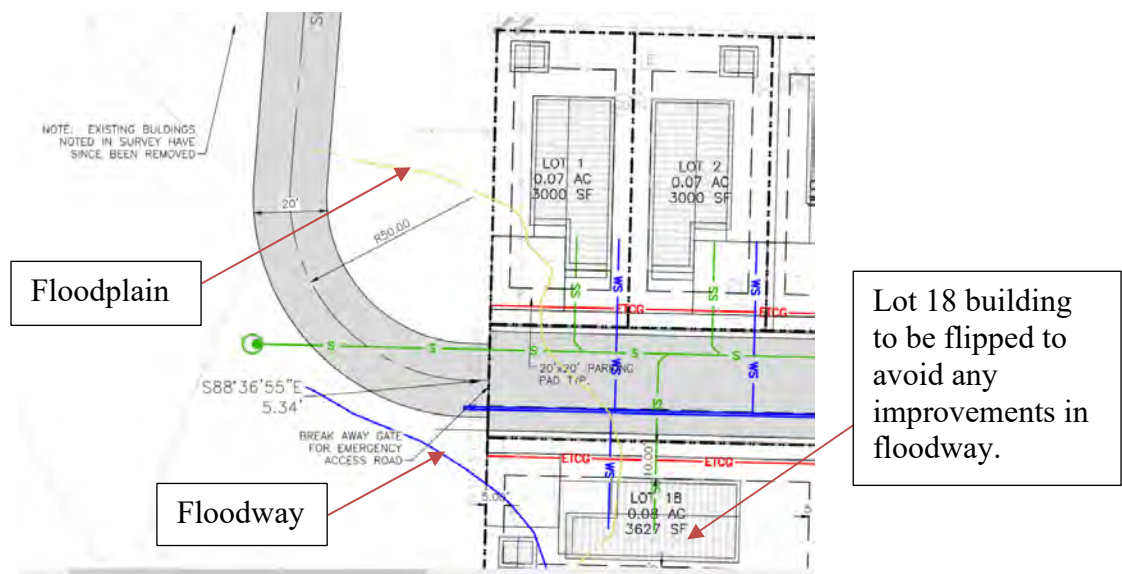
The access constructed by City Market for the two prior mentioned access ways are 25' wide and consist of at least 3" of asphalt over 8" of class 6 aggregate base course. The physical condition of the roadway structure is in a good condition and was determined by the City Market design team using the City of Rifle minimum standards for roadway paving (hence 3' of asphalt on 8" of class 6 aggregate base course).

3. The project as designed appears to place fill in the floodplain and may impact the floodway. Permitting may be necessary. The floodplain line should be added to the plans to verify the impacts.

We will provide more detail on the grading and drainage plan. However, we are aware of the location of the floodplain line and note that the location of the lot, roadway and fill has been isolated to the floodplain and not the floodway. By virtue of being in the flood plain and not the flood way, we can say with certainty that we can provide a “no rise certification” due to the development of the proposed improvements. One caveat is that we do need to shorten the length of the proposed building envelope for Lot 18 and need to push the proposed storage shed on the east side of the building instead of the west. In that manner, no fill and only “yard” will exist in the floodway.

4. A profile of the proposed emergency access road should be provided. Detrimental impacts to the floodplain appear to be a certainty.

As noted in the prior comment response, the location of the roadway and the emergency access road are anticipated to be located in the floodplain of Hubbard Gulch but not the floodway. We have attached our letter of 07/27/22 where in the discussed anticipated location of the emergency access road, floodplain and floodway are shown and discussed as follows:



In the end, we do agree that we do need to show the profile of the emergency access road for construction purposes but do note that there will not be detrimental impacts to the floodplain.

5. The Applicant should explain how mailboxes and trash collection will be accomplished.

We anticipate that the trash collection can be performed either through the standard individual container pick ups or a dumpster could be provided in the out lot. We would like to coordinate the best option with the Public Works Department. Likewise, the mail boxes will be provided in that location as well.

6. There is no turnaround provided at the west end for fire and emergency vehicles. It appears that this road is intended to continue to the west in a future phase. It is recommended that a turnaround be provided at the west end that would be removed during the construction of the road to the west.

As is noted above, an emergency access road is intended to be built to the west for the specific use by fire and emergency vehicles. The gate and Knox Box will be coordinated with emergency services as to detailing of such.

7. No parking signs should be provided in the turnarounds.

This can certainly be accommodated and coordinated with staff as to the specific location for the signage.

8. The drainage report mentions providing detention. The detention pond should be shown on the plans to determine the area of ponding and how it will impact the site.

The detention pond is located in the swale and front yards of Lots 12 and 13. At final plan, the area of the detention pond at maximum depth of water will be shown to identify the extent of the ponding. Note that the detention pond will drain completely within minutes of the design event.

9. On sheets C11 and C12, there is a note for the conflict of the existing hydrant and proposed sewer line. This test in the note should be verified.

Per this concern as well as a similar concern from Public Works, the fire hydrant will be pushed to the west to the back of walk as the walk has been requested (by Public Works) to be taken to the property line.

10. The proposed sewer slope is very flat; at the minimum slope allowed. The Applicant should verify that the velocity of flows will be greater than 2.0 fps with the project flows.

Minimum sanitary sewer slopes are established to provide a minimum cleansing velocity (ie. 2 fps) at half flow. In this instance, at 0.4% slope (which is the documented minimum slope for PVC pipe), the provided cleansing velocity will be 2.83 fps.

11. The Applicant should evaluate the separation and cover of the sewer/water crossing at station 3+86. Vertical elevations of sewer and water lines may need to be adjusted.

Specific elevations will be identified to assure proper clearance is provided. Not only for design but for construction. Adjustments can be made through the vertical adjustment of either water or sewer if needed. Currently, an anticipated separation is noted at 1.10 feet.

Exhibit 11

TRAFFIC IMPACT STUDY

ECO DWELLING - 14TH STREET



October 2022

Prepared by



DAN COKLEY, PE
LICENSE NO. 29799
10/28/22



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1.0 Introduction

This study is prepared in accordance with standards associated with a CDOT Level Three Traffic Impact Study (TIS) and is intended to satisfy City of Rifle traffic study requirements. The ECO Dwelling development located west of Railroad Avenue and north of 14th Street, north of the City Market gas station in Rifle, Colorado. This TIS provides estimates for peak hour traffic generation for the ECO Dwelling development. The purpose of this traffic analysis is to document the existing baseline traffic conditions in the vicinity of the site, analyze the trip generation and trip distribution of the proposed development, estimate traffic volumes to the 20-year planning horizon, and analyze the 14th Street and Railroad Avenue intersection for operational impacts to the city road system. Access to the site will be provided from 14th Street and the right-in / right-out access on southbound Railroad Avenue.

This study will assess the Level of Service (LOS), 95th percentile queue lengths and the 14th Street eastbound approach to Railroad Avenue. Results will be discussed and recommendations for mitigation that may be necessary for the planned site development.

The roughly 1.5-acre ECO Dwelling property is currently undeveloped and is proposed to consist of 18 single family homes.

The undeveloped site is shown shaded and outlined in red with the project access shown by the green star. Access locations to Railroad Avenue are noted by the red star. Howard / Park Avenues can also provide access to the south, noted by the blue star. See Figure 1 below.



FIGURE 1 - PROJECT AREA

2.0 Project Description

The proposed site development shown in Figure 2 is proposed north of the City Market gas station and will consist of 18 single family homes.

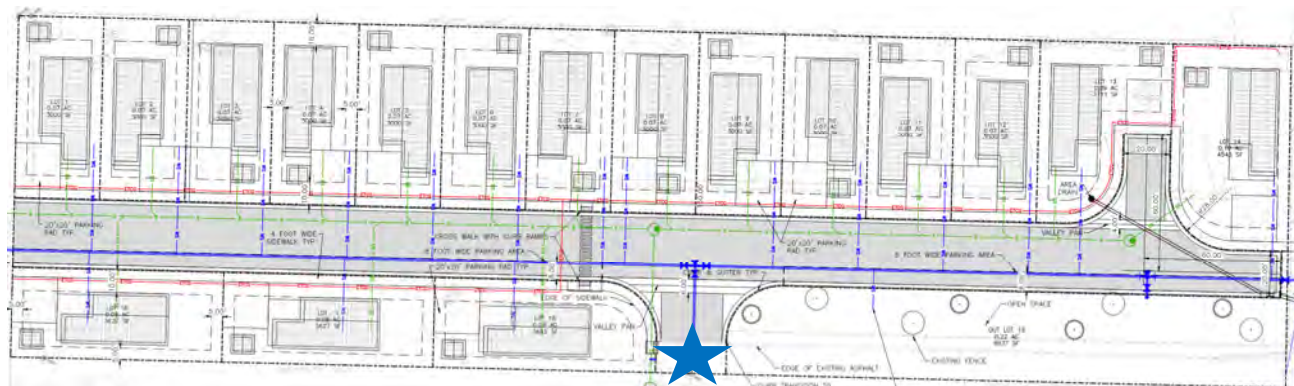


FIGURE 2 - PROPOSED SITE DEVELOPMENT PLAN

3.0 Methodology and Assumptions

This traffic analysis has been prepared in accordance with section 2.3(5) of the State Highway Access Code (Code) and the City of Rifle traffic engineering standards. The assumptions and methodology will provide a conservative analysis for the purposes of assessing traffic impacts resulting from buildout of the proposed development.

The signalized intersection in the project area was analyzed using HCM 6th Edition methodology. Intersection analysis was performed using the Synchro/SimTraffic 11 analysis package to estimate the capacity of the intersection. The measures of effectiveness that are compared for this study include Level of Service (LOS), delay and estimated 95th percentile queue lengths.

Peak hour factors, heavy vehicle percentages, and other inputs were developed based on existing traffic counts taken in October 2022.

To provide a conservative analysis of site traffic impacts, no reductions of site traffic were assumed for multi-modal trips made by users or residents of the development. Users and residents may decide to make pedestrian, bicycle, transit, or other trips rather than using their personal car, which should lessen the overall impact of the site when compared to the results of this analysis.

The assumptions related to Design Hourly Volume (DHV) and Background traffic; seasonal and 20-year growth factors are discussed in the Background traffic section of this study.

4.0 Existing Traffic Conditions

4.1 Local Circulation Network

Railroad Avenue is the primary north-south arterial within the City of Rifle. The roadway consists of a three-lane paved cross section with a center two-way left turn lane (TWLT) and an overall width of approximately 36 ft with curb, gutter, and sidewalk on each edge. The posted speed limit is 25 mph.

14th Street is a two-lane local roadway with two 14' travel lanes and curb and gutter each side, with sidewalk to the south. The posted speed is 25 mph.

On the Railroad Ave approaches the usable TWLT length is generally limited by nearby accesses. For this analysis, the following lengths were modeled.

- Southbound (SB) left - 60 ft + taper
- Northbound (NB) left - 75 ft + taper
- Northbound right - 200 ft + taper

The westbound movement was modeled as two lanes (left, thru/right) for a 200 ft length.

The eastbound approach is a single lane.

4.2 Baseline Traffic Volumes (2022)

The 14th Street and Railroad Avenue intersection had AM and PM peak hour turning movement counts performed October 4, 2022. The 2022 traffic volumes are provided in the Appendix.

4.3 2022 Baseline Intersection Capacity Analysis

Weekday level of service estimates were prepared in accordance with the Highway Capacity Manual (Transportation Research Board, 2010). For signalized intersections, the HCM measures level of service in terms of seconds of delay per vehicle. This is also a measure of driver discomfort, fuel consumption, and lost travel time. The table below relates the LOS to seconds of delay per vehicle at a signalized intersection.

TABLE 1 - LEVEL OF SERVICE (LOS) CRITERIA
Signalized Intersections

Level of Service	Delay (seconds)
A	< 10.0
B	10.1 to 20
C	20.1 to 35
D	35.1 to 55
E	55.1 to 80
F	> 80.0

Source: *Highway Capacity Manual*, 2016

The overall intersection level of service at a signalized or an unsignalized intersection corresponds with the average delay experienced on all approaches. The unconflicted major street through movements are considered to have no delay. Because most of the intersection movements are major street movements with no delay, the overall intersection

results in a LOS with less delay than the minor street approaches and conflicting major street movements (left turns) experience.

The operational measures of effectiveness (MOE's) include Level of Service (LOS), Delay, and 95th percentile queue. The MOE analysis by approach and movement provides an overview of all intersection conflicting movements and provides a more realistic picture of operations as experienced and perceived by users. The MOE's also provide a valuable reference point for comparison of LOS, Delay and 95th percentile queue between scenarios.

Using the 2022 baseline traffic volumes, the capacity analysis was run in Synchro to determine level of service and delay for the study intersection. The following table shows the overall results of the capacity analysis for the 14th Street intersection. The MOE's; LOS, delay (seconds) and 95th percentile queue lengths (feet) by approach movement presented provide a reference point of 2022 Baseline traffic conditions to understand the effect of growth unrelated to the proposed development provided in the 2042 Background traffic scenario.

Queuing is reported for each approach movement to provide another indication of intersection performance. A queue length of 20 ft represents a single vehicle.

The overall intersection operates at a LOS B with an average delay of 12.7s during the higher volume PM design hour. The primary northbound and southbound approaches operate at LOS A (presented in the "Approach" column with Delay in seconds). The eastbound and westbound approaches operate at LOS D, with signal timing supporting the primary north /south design hour volumes.

TABLE 2 - 2022 BASELINE INTERSECTION MOE SUMMARY

			2022 BASELINE TRAFFIC			
			Approach	LOS	Delay	95th Q
Critical Movements						
14th Street / Railroad Ave	NB Left	AM	A, 3.5s	A	2.8	43
		PM	A, 5.0s	A	4	54
	NB Thru	AM		A	3.7	66
		PM		A	7.4	174
	NB Right	AM		A	3	-
		PM		A	5.1	-
	SB Left	AM	A, 5.0s	A	2.4	48
		PM	A, 5.3s	A	4.3	65
	SB T/R	AM		A	5.2	121
		PM		A	5.6	109
	WB Left	AM	D, 37.8s	D	34.6	31
		PM	D, 36.6s	D	35.6	78
	WB T/R	AM		D	39	42
		PM		D	37.2	68
	EB L/T/R	AM	D, 38.9.8s	D	38.9	59
		PM	D, 37.5s		37.5	100

Queuing is reported for each approach movement to provide another indication of intersection performance. The queue lengths fall within the extent of existing auxiliary lane lengths (NB right, NB left, SB left) for the baseline condition. On the 14th Street approach, the existing access that serves the county building is just 45 ft from the Stop line and crosswalk. The AM and PM queue lengths of 59 ft and 100 ft respectively serve to block the driveway for small portions of the baseline design hour.

5.0 2042 Background Traffic

The baseline traffic volumes were used as a basis to develop the 20-year background traffic volumes. The 2022 volumes were adjusted for annual seasonal and 20-year growth factors.

Seasonal factors were applied to the existing traffic counts to determine a Design Hourly Volume, which is generally defined as the 30th highest hourly volume in the design year. The definition infers that if a facility is to adequately serve throughout its life, its physical capacity will only be exceeded for about 30 hours out of the total 8,760 hours in the “design” year. The choice of the 30th highest hourly volume is a long-held concept which stems from research published in A Policy on Geometric Design of Rural Highways from the American Association of State Highway Officials (AASHTO).

A seasonal factor for the project was determined from CDOT’s OTIS website, using daily volumes collected at CDOT count station 100571 located just north of Rifle on SH 13. The seasonal factor used is 1.21 and the 20-year factor used is 1.23. The data used to determine those values is provided in the Appendix.

5.1 2042 Background Traffic Volumes

2042 Background traffic volumes (seasonal and growth factored) are provided in the Appendix.

5.2 2042 Background Intersection Capacity Analysis

Using the 2042 background traffic volumes, the capacity analysis was run in Synchro to determine MOE’s and the table on the following page shows the individual movement results.

The overall intersection operates at a LOS B with an average delay of 14.1s during the higher volume PM design hour. The primary northbound and southbound approaches operate at LOS A. The eastbound and westbound approaches operate at LOS D.

The northbound right queue length is beyond the extent of existing auxiliary lane length during the PM background condition. The queue lengths during the PM hour for through traffic on Railroad Avenue extend to approximately 10 vehicles southbound and 15 vehicles northbound.

On the 14th Street approach, the AM and PM queue lengths of 68 ft and 126 ft respectively serve to block the eastern county driveway for portions of the background design hours. The addition of an eastbound left turn lane was modeled to understand the effect on queuing, which was reduced to 87 ft in the PM design hour, still blocking the eastern access.

TABLE 3 - 2042 BACKGROUND INTERSECTION MOE SUMMARY

			2042 BACKGROUND TRAFFIC			
			Approach	LOS	Delay	95th Q
Critical Movements						
14th Street / Railroad Ave	NB Left	AM	A, 5.1s	A	5.3	57
		PM	A, 10.0s	A	4.8	82
	NB Thru	AM		A	5.2	88
		PM		B	11.1	336
	NB Right	AM		A	3.8	22
		PM		A	6	130
	SB Left	AM	A, 8.6s	A	3.1	52
		PM	A, 7.6s	A	7.5	102
	SB T/R	AM		A	9	192
		PM		A	7.6	202
	WB Left	AM	D, 36.2s	C	34.2	36
		PM	D, 36.6s	D	36.2	94
	WB T/R	AM		D	36.9	44
		PM		C	36.9	96
	EB L/T/R	AM	D, 37.1s	D	37.1	68
		PM	D, 38.0s	D	38	126

6.0 2042 Total Traffic

6.1 Project Trip Generation

ITE's Trip Generation (11th Edition) was used to provide trip generation rates for the proposed development single family homes.

TABLE 4 - ESTIMATED WEEKDAY TRAFFIC GENERATION SUMMARY

				Weekday Design Hour Traffic			
				AM	AM	PM	PM
Land Use	Number of Units	ITE Code	Weekday Traffic	IN	OUT	IN	OUT
Single Family Detached	18	210	208	4	12	12	7

6.2 Trip Distribution and Assignment

The distribution and assignment of site generated trips is based on information found in the Master Transportation Plan. The distribution was further refined based on the existing traffic volumes. The trip distribution used in the analysis are shown below.

- 55% south-oriented on Railroad Ave
- 35% north-oriented on Railroad Ave
- 10% west-oriented on 14th Street (to Howard Ave)

The traffic model assumption also considers all Railroad Avenue traffic will use the traffic signal at 14th Street. Practically, southbound ingress trips (4, PM) and southbound egress trips (7, AM) will use the northern right-in / right-out access to Railroad.

6.3 Project Generated Traffic Volumes

The developed project traffic volumes are provided in the Appendix.

6.4 2042 Total Traffic Volumes

The 2042 Total traffic volumes are the sum of the 2042 background traffic volumes plus the proposed site-generated traffic volumes.

2042 Total traffic volumes are provided in the Appendix.

6.5 2042 Total Intersection Capacity Analysis

Using the 2042 total traffic volumes, the capacity analysis was run in Synchro to determine MOE's and the following table shows the individual movement results.

The overall intersection operates at a LOS B with an average delay of 14.3s during the higher volume PM design hour. The primary northbound and southbound approaches operate at LOS A or B. The eastbound and westbound approaches continue to operate at LOS D,

The 2042 Total traffic queue lengths, have no significant change from the 2042 Background scenario, the results are virtually the identical when adding the proposed project traffic.

TABLE 5 - 2042 TOTAL INTERSECTION MOE SUMMARY

			2042 TOTAL TRAFFIC			
			Approach	LOS	Delay	95th Q
Critical Movements						
14th Street / Railroad Ave	NB Left	AM	A, 5.3s	A	5.7	56
		PM	B, 10.2s	A	4.9	87
	NB Thru	AM		A	5.5	90
		PM		B	10.2	358
	NB Right	AM		A	3.9	23
		PM		A	6.1	131
	SB Left	AM	A, 9.0s	A	3.3	52
		PM	A, 7.8s	A	7.7	105
	SB T/R	AM		A	9.4	198
		PM		A	7.9	195
	WB Left	AM	D, 35.6s	C	34	35
		PM	D, 36.4s	D	36.1	95
	WB T/R	AM		D	36.2	42
		PM		D	36.5	94
	EB L/T/R	AM	D, 37.3s	D	37.3	72
		PM	D, 38.1s	D	38.1	123

6.6 20-year Total Traffic Turn Lane Analysis

For the 14th Street approach, 2022 Baseline traffic volumes of >25 vph require a left turn lane based on CDOT State Highway Access Code guidelines, The 2042 Total traffic

volumes do not require a eastbound right turn lane (>50 vph). The City does not have auxiliary lane standards.

6.7 Sight Distance and Access Conditions

The project access intersection with the existing road north of the City Market gas station will be setback approximately 250 ft west of Railroad Avenue. There is adequate sight distance for traffic entering the 25-mph roadway, although the development should maintain the sight triangle during the development of landscaping plans for the project entrance.

7.0 Conclusions and Proposed Mitigation Measures

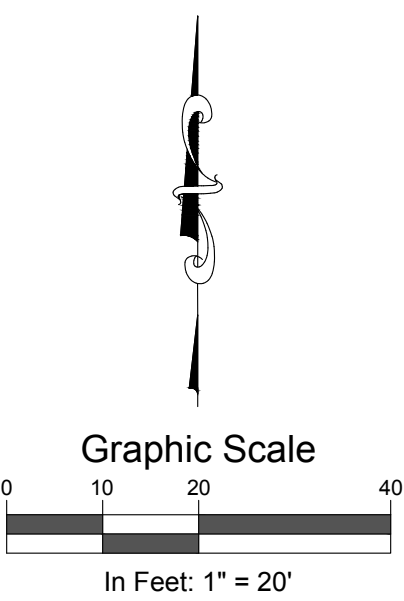
7.1 Summary of Conclusions

- All intersection approaches and movements operate at an acceptable LOS during the 2042 Total traffic scenario.
- The 14th Street eastbound approach volume to Railroad Ave requires a left turn auxiliary lane based on 2022 Baseline traffic volumes (30 vph).
- The 2022 Baseline traffic volume on the 14th Street eastbound approach causes 95th percentile queue lengths to block the existing eastern entrance to the County building parking area south of 14th Street. The 2042 Background traffic worsens the blocking issue. The western County access is not blocked in any scenario.
- The project generated traffic does not have a significant impact on the operation or safety of the 14th Street approach. During the higher volume PM design hour, the project traffic is estimated to be 13 vehicles, comprising about 5% of the traffic on the 14th Street leg of the intersection, and less than 1% of the total traffic at the intersection.

7.2 Proposed Mitigation Measures

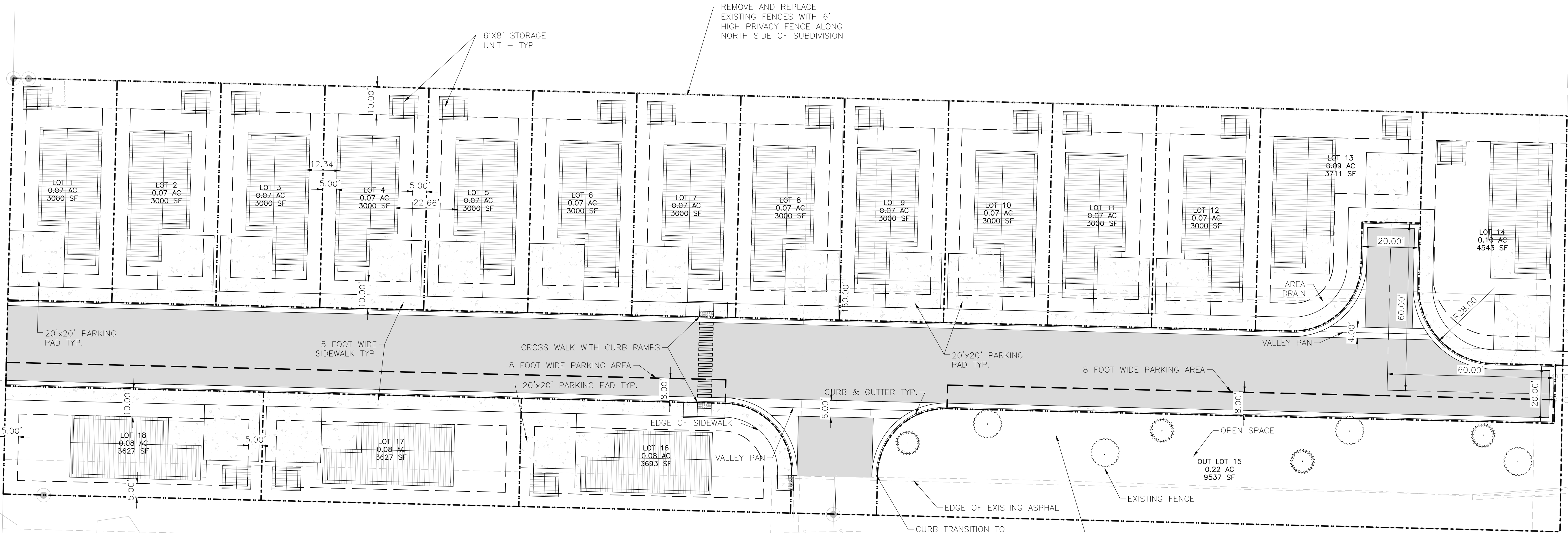
- None

MDR PUD ZONE DISTRICT SETBACKS	
DISTANCE	DESCRIPTION
5 FEET	SIDE YARD
10 FEET	BACK YARD
10 FEET	FRONT YARD/STREET



SGM
118 West Sixth Street, Suite 200
Glenwood Springs, CO 81601
970.945.1004
www.sgm-inc.com

Eco Dwellings, CO LLC
Eco Dwellings 14th Street Marketplace



TREE LEGEND

- PROPOSED ASH TREE (2" CALIPER) - 4 TOTAL
- PROPOSED MAPLE TREE (2" CALIPER) - 4 TOTAL

PROVIDE DRIP IRRIGATION TO EACH TREE

#	Revision	Date	By
1	Site Plan, Post P&Z, Clarify as EXHIBIT	10/27/22	JSS
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Agenda Item #8.a.

Agenda Item Name:

Consider Appointing Tami Sours to the Senior Programs Advisory Board

Presenter:

Tommy Klein, City Manager

Item Description:

Consider appointing Tami Sours to the Senior Programs Advisory Board

Recommended Action:

Move to appoint Tami Sours to the Garfield County Senior Programs Advisory Board by replacing a Council member position.

Fiscal Impact:

None

Operational Impact:

None

Prior Board Motions:

A previous appointment of a Council member to the board occurred in early 2022.

Background Information:

Staff would like to replace a Council member's seat on this board with staff.

Executive Summary:

Staff would like to replace a Council member's seat on this board with staff. All other municipalities use staff to fill seats on this board. Tami Sours is familiar with the board's responsibilities and activities.

Notification Requirements:

None

Prepared By:

Tommy Klein, City Manager

Attachments:

None



Agenda Item #8.b.

Agenda Item Name:

Consider Declaring Equipment as a Surplus

Presenter:

Austin Rickstrew, Assistant Parks & Recreation Director

Item Description:

Consider Declaring Equipment as a Surplus

Recommended Action:

I move to declare the 2004 Polaris Ranger, 2003 John Deere 1600D, and 2005 Toro Groundsmaster 3500D as surplus to be sold and to donate the Polaris Ranger to the Rifle Housing Authority.

Fiscal Impact:

There will be a minimal fiscal impact by donating the Polaris Ranger. By sending the two mowers to auction, I would estimate a return of up to \$3,000 to \$10,000 per mower.

Operational Impact:

Old equipment will be removed from our inventory and will no longer need to be maintained.

Prior Board Motions:

None

Background Information:

Please see the Executive Summary

Executive Summary:

The Parks and Recreation Department would like the Council to declare a 2004 Polaris Ranger, a 2003 John Deere 1600D, and a 2005 Toro Groundsmaster 3500D as surplus. If approved, we would like to donate the Polaris Ranger to the Rifle Housing Authority and send the other two pieces of equipment to an auction. The Polaris Ranger is in poor condition and the staff at the housing authority are aware of and willing to accept it. The two mowers were previously used for mowing sports fields and parks. The Parks Department has since purchased and replaced the equipment and no longer has a use for the two mowers. The ranger was purchased new in 2004 for \$8,477.26 and the Toro Groundsmaster 3500D was purchased in 2015 for \$10,000. The John Deere 1600D was purchased new in 2003, but the staff does not know the exact amount. We estimate that it would have cost between \$30,000 and \$35,000.

The Rifle Municipal Code outlines the procedure for the designation of surplus equipment and the process used to sell the surplus equipment.

Sec. 4-3-610. - Sale of real and personal property.

(a) All sales of real property must be approved by City Council. Personal property, such as materials, supplies and equipment, shall be sold as follows: (1) Any item of personal property must be designated as surplus before it may be sold. Personal property purchased by the City at a cost of twenty-five thousand dollars (\$25,000.00) or more must be declared surplus by the City Council. The City Manager may declare all personal property purchased by the City at a cost of less than twenty-five thousand dollars (\$25,000.00) to be surplus, but nothing in this Section shall prohibit the City Manager from referring surplus designation decisions on such property to the City Council. (2) The City Manager shall destroy, dispose of, trade, solicit bids, sell, or auction surplus property purchased by the City at a cost of less than ten thousand dollars (\$10,000.00) under the most cost-effective and beneficial option as determined by the City Manager in his or her sole discretion to obtain the best value from the market considering staff resources. (3) Unless otherwise directed by the City Council, the City Manager shall sell property purchased by the City at a cost of twenty-five thousand dollars (\$25,000.00) or more by conventional auction methods or web-hosted public surplus auctions. When using conventional auction methods, the City Manager shall provide at least ten (10) days' notice in the official newspaper of the City and, optionally, on the City's website. Surplus property shall be sold to the highest responsible bidder. The City Manager may establish minimum bid amounts and reserve prices. If no bids are received by the City in an auction of surplus property, in lieu of undertaking a second auction of the property, the City Manager, at his or her sole discretion, may donate the item to any entity of the City Manager's choosing to which charitable donations may lawfully be made, or if the surplus property is of insignificant or no value, as determined by the City Manager in consultation with appropriate City staff members, the City Manager may order its disposal. (4) The City Manager shall report to the City Council within thirty (30) days of disposition the manner and terms of all completed dispositions of surplus property. (5) Property impounded or seized through forfeiture by the Police Department shall be excluded from this Section.

Notification Requirements:

N/A

Prepared By:

Austin Rickstrew, Assistant Parks & Recreation Director

Attachments:

1. 04 Polaris Ranger Surplus Memo 11-3-22
2. Declaring Equipment as Surplus - 11.3.22
3. Groundsmaster 3500D
4. John Deere 1600D
5. Polaris Ranger 4x4



Memo

To: Tommy Klein, City Manager

From: Austin Rickstrew, Interim Parks and Recreation Director

Date: November 3, 2022

Re: Donation of Polaris Ranger 4x4 To The Rifle Housing Authority

The Parks and Recreation Department requests permission to declare a 2004 Polaris Ranger 4x4 as surplus. The unit was purchased in June of 2004 for a total price of \$8,477.26. The ranger was previously used for snow removal and maintenance, but it was replaced due to its poor condition. If you approve, we would like to donate the ranger to the Rifle Housing Authority. Staff with the housing authority is aware of the ranger's condition.

Vehicle Information:

2004 Polaris Ranger 4x4

VIN: 4XARD50A74D438599

Poor Condition



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Memo

To: Tommy Klein, City Manager

From: Austin Rickstrew, Interim Parks and Recreation Director

Date: November 3, 2022

Re: Declaring Equipment as Surplus to be sold at Auction

Tommy,

I am requesting your permission to declare a 2003 John Deere 1600D mower and a Toro 2005 GroundsMaster 3500D mower surplus. With your approval, I will go before the council to seek their approval. These two mowers were previously used for mowing sports fields and parks. The Parks Department has since purchased and replaced equipment and no longer has use for these two mowers. If the council approves, I recommend that we auction the two mowers.

Vehicle Information:

2003 John Deere 1600D
Product Number: TCCR715010389

2005 Toro GroundsMaster 3500D
Product Number: 30821-24000802



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Agenda Item #8.c.

Agenda Item Name:

Consider Appointing Michael Clancy to the Parks and Recreation Advisory Board

Presenter:

Tom Whitmore, Parks & Recreation Director

Item Description:

The Parks and Recreation Advisory Board has received an application from one community member who desires to be a Board member. PRAB has reviewed the application and conducted an interview and recommends Michael Clancy for appointment to the vacant alternate board seat.

Recommended Action:

Move to appoint Michael Clancy to fill the vacant alternate position on the Rifle Parks and Recreation Advisory Board.

Fiscal Impact:

None

Operational Impact:

None

Prior Board Motions:

N/A

Background Information:

See the Executive Summary

Executive Summary:

The Parks and Recreation Advisory Board (PRAB) consists of 8 Board members,--7 regular members, and 1 alternate member. The current members of PRAB are:

Kevin Kelley - Chairperson
Aaron Cumming - Vice-Chairperson
Annie MacGregor - Secretary
Sarah Brainard - Member
Trudy Lowery - Member
Ken Blatter - Member
Brian Dow - Member

The appointee is completing the term of the alternate position vacated by longtime member Christi Savage.

Staff solicited and had two interested candidates, but only received 1 application. The Parks and Recreation Board is charged with screening board member applications, interviewing candidates, and recommending candidates to the Council for an appointment. The Parks and Recreation Board has completed the prescribed process and recommends Michael Clancy for the alternate position.

Notification Requirements:

None

Prepared By:

Austin Rickstrew, Assistant Parks & Recreation Director

Attachments:

1. PRAB Apppplication 9.2022



Rifle Parks and Recreation Advisory Board Application 2022

Name Michael Clancy

Address 225 Hutton Ave.

City Rifle State CO Zip 81650

Phone 208-596-8194 Alternate phone

E-mail Michael@ecopoint-inc.com

Do you live within Rifle city limits? Yes No

Are you over the age of 55? Yes No

(This question is related to having one board member of 55 years of age or older)

Please answer all questions. Attach additional sheets as necessary.

1. Please describe your interest in becoming a member of the Parks and Recreation Advisory Board (PRAB)?

As a several generation Rifle local, I have watched with enthusiasm and excitement as our community has grown and developed. This development brings new opportunities, such as those provided by Rifle Parks and Recreation, especially for youth. As an outdoor enthusiast and parent, I have been so pleased with the programs my family has been able to participate in, including swim lessons, archery, soccer, T-Ball, and local running events. Because I value this community and my participation in it, I want to support the recreation opportunities and community engagement the board provides.

2. If appointed, what do you feel you could contribute to the PRAB?

My experience base is diverse and directly applicable to the board position. Whether my experience in starting and running my environmental consulting firm, hunting the surrounding plateaus and valleys, or biking the incredible surrounding trail systems with my son, my daily life centers around Rifle and the recreation opportunities we have available. In addition to being experienced in multiple team and individual sports and activities, I am highly organized and efficient at working in teams and completing tasks. After spending nearly half of my life traveling and experiencing various recreation opportunities elsewhere, I look forward to applying the learning and experience I have to enhance and develop the recreation opportunities in the town I love, Rifle.

3. List any civic activities with which you have been involved.

Watch DOGS (Graham Mesa Elementary)
Rando Airplane Hangar HOA President
Wildlife Habitat Enhancement Volunteer and Donor (Muley Fanatic Foundation, Mule Deer Foundation, Pheasants Forever)
Hubbard Mesa Clean Up Volunteer (White River Trail Runners ATV/UTV Club)
Farmer's Market Volunteer and Donor

Geospatial Education Volunteer (teaching elementary students GIS)
Ute Theatre Volunteer
New Ute Theatre Society Donor
Foundation Sponsor of Rifle Middle School Mtn Biking Club
Middle Colorado Watershed Council Volunteer and Donor
Girl Scout Troop 10239 Donor

4. What is your current involvement in Rifle Parks and Recreation?

My current involvement with Rifle Parks and Recreation is developing alongside my child's involvement with sports and the additional activities my family and I participate in. I am open minded without bias. Although I have been willing to participate in some of the conventional parent opportunities, such as coaching or refereeing, I am most interested in making a larger impact in the community by expanding my role beyond this.

5. Tell us about qualification you possess that could be beneficial to this board.

Local Business Owner (connections to
the local business community)
Conflict Management
Interpersonal Communication
Financial Planning
Logistics (scheduling, organization,
execution)
Sustainability and Environmental
Awareness

6. In your opinion, what are the most significant issues facing the City of Rifle Parks and Recreation Department?

In my opinion, the City of Rifle Parks and Recreation Department should prepare for future issues regarding physical growth, population increase, and the changing social and economic climate. Although these are large topics, the Parks and Recreation Department has the unique capability of supporting this transitional stage for the community by providing commonalities to parents and citizens from diverse households. With awareness of the evolving demographic of the city of Rifle, the Parks and Recreation Department can support any foreseeable issues that may arise.

7. Please provide any additional comments which you believe will assist the PRAB/City Council in considering your application.

I appreciate your considering me for the City of Rifle Parks and Recreation Advisory Board position. To summarize, my family has been a part of the Rifle community for five generations, and now I am raising a family and owning a business in this community as well. Although I was raised here, I have lived and participated in other communities so bring those experiences also. Most importantly, I know the personal strengths of communication, logistics, and the desire to make the place I live in the best it can be.

Oath of Applicant

I declare that this application and all attachments are true, correct, and complete to the best of my knowledge.

Signature: Michael Clancy

**Please return this form and attachments to twhitmore@rifleco.org
by 5:00 p.m. Wednesday, October 5, 2022.**





Agenda Item #8.d.

Agenda Item Name:

Consider Adopting the 2023 Budget - Resolution No. 16, Series of 2022

Presenter:

Tommy Klein, City Manager

Scott Rust, Finance Director

Item Description:

Consider adopting the 2023 Budget - Resolution No. 16, Series of 2022

Recommended Action:

Move to approve Resolution No. 16, Series of 2022, adopting the annual budget for the 2023 fiscal year.

Fiscal Impact:

The proposed budget, as presented, will provide sufficient appropriations in each fund to defray the necessary expenses of the City for calendar year 2023 (1/1/2023-12/31/2023). Revenues are estimated to total \$41,743,134 and expenditures are projected to total \$43,691,352.

Operational Impact:

Approval of the budget for the 2023 calendar year will provide the legal authority to spend funds necessary to ensure the delivery of expected services to the citizens of the City of Rifle.

Prior Board Motions:

N/A

Background Information:

The development of the proposed budget each year is a multi-month, organization-wide process which requires substantial staff time to complete. Normally, the process begins in June of each year and does not conclude until the approval of the appropriation ordinance towards the end of December. This budget document is a financial plan which clearly communicates how the City will accomplish key strategic priorities for 2023. Printed copies of the proposed 2023 budget have been available for review by the public.

Executive Summary:

N/A

Notification Requirements:

Public Notice requirements have been met.

Prepared By:

Scott Rust, Finance Director

Attachments:

1. 2023 Proposed Budget - FINAL 11.16.22
2. Resolution No. 16, Series of 2022 - 2023 Budget



CITY OF RIFLE, COLORADO

2023 Proposed Budget



2023 CITY OF RIFLE, COLORADO PROPOSED BUDGET

2022 RIFLE CITY COUNCIL

Ed Green, Mayor
Brian Condie, Mayor Pro Tem
Chris Bornholdt, Councilor
Joe Carpenter, Councilor
Alicia Gresley, Councilor
Clint Hostettler, Councilor
Sean Strode, Councilor

Submitted by:

Tommy Klein, City Manager
Scott Rust, Finance Director

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City of Rifle 2023 Budget Fund Summary

Fund Number	Fund Name	2023 Projected Beginning Fund Balance	Projected Revenues	Transfers In	Total Revenues & Transfers	2022 Amended Appropriations	Projected Expenditures	Transfers Out	Total Budgeted Expenditures	2023 Projected Ending Fund Balance	% of Fund Balance to Annual Budget	Balance Change
100	General	\$ 11,372,164	\$ 13,434,196	\$ 25,000	\$ 13,459,196	\$ 10,620,325	\$ 11,808,849	\$ 2,169,601	\$ 13,978,450	\$ 10,852,911	77.64%	(619,254)
201	Street Improvement	\$ 3,697,929	6,622,907	2,464,601	9,087,508	4,220,272	9,449,012	-	9,449,012	\$ 3,336,424	35.31%	(361,505)
202	Conservation Trust	\$ 197,458	93,026	-	93,026	160,000	-	40,000	40,000	\$ 250,484	626.21%	53,026
204	Visitor Improvement	\$ 199,702	371,116	40,000	411,116	240,877	329,910	65,600	395,510	\$ 215,309	54.44%	15,607
205	Downtown Development	\$ 107,539	51,996	30,000	81,996	50,612	134,733	-	134,733	\$ 54,802	40.67%	(52,737)
206	Capital	\$ 2,537,769	36,313	-	36,313	1,000,000	1,000,000	-	1,000,000	\$ 1,574,082	157.41%	(963,687)
207	Tourism & Industry	\$ 732,803	417,749	-	417,749	610,930	707,710	-	707,710	\$ 442,842	62.57%	(289,961)
208	Urban Renewal	\$ 117,607	150,202	-	150,202	35,000	17,500	23,000	40,500	\$ 227,309	561.26%	109,702
210	Parks & Recreation	\$ 2,970,313	3,649,484	40,600	3,690,084	3,473,729	4,021,425	300,000	4,321,425	\$ 2,338,972	54.13%	(631,341)
310	Water	\$ 15,550,410	7,103,041	-	7,103,041	6,368,791	7,311,590	-	7,311,590	\$ 15,341,862	209.83%	(208,549)
320	Wastewater	\$ 6,628,306	4,584,727	-	4,584,727	2,797,804	3,681,789	-	3,681,789	\$ 7,531,245	204.65%	902,938
330	Sanitation	\$ 135,585	818,177	-	818,177	791,822	864,235	2,000	866,235	\$ 87,527	10.10%	(48,058)
401	Cemetery Perpetual Care	\$ 293,629	11,681	-	11,681	5,000	5,000	-	5,000	\$ 300,310	6006.20%	6,681
610	Fleet	\$ 149,529	600,181	-	600,181	670,398	616,324	-	616,324	\$ 133,387	21.64%	(16,142)
620	Information Tech	\$ (55,063)	1,198,138	-	1,198,138	1,066,413	1,143,075	-	1,143,075	\$ (0)	0.00%	55,062
	Total	\$ 44,635,682	\$ 39,142,933	\$ 2,600,201	\$ 41,743,134	\$ 32,111,974	\$ 41,091,151	\$ 2,600,201	\$ 43,691,352	\$ 42,687,464	97.70%	\$ (1,948,218)
	Interdept Sales & Service		(1,798,319)	-	(1,798,319)	(1,377,185)	(1,759,399)	-	(1,759,399)			
	Interdept Transfers		-	(2,600,201)	(2,600,201)	(296,600)	-	(2,600,201)	(2,600,201)			
	Net Total				\$ 37,344,614	\$ 30,438,189			\$ 39,331,752			\$ (1,987,138)

2023 Proposed Budget - Summary by Department and Funds

			REVENUE						EXPENSES								
	DEPARTMENT	Employee Count (FTE)	2023 Budgeted Beginning Balance	2021 Audited Revenues	2022 Amended Budget Revenues	2022 Projected Final Revenues	2023 Proposed Revenue Budget	% Change 2022 Amended to 2023 Proposed Rev Budget	2021 Audited Expenditures	2022 Amended Budget Expenditures	2022 Projected Final Expenditures	2023 Proposed Expenditure Budget	% Change 2022 Amended to 2023 Proposed Exp Budget	Addition to/ (use of) Balance	2023 Budgeted Ending Balance	% Budgeted Balance to 2023 Proposed Budget	
General Fund																	
100-4111	Mayor/Council	0.7	-	-	-	-	-	N/A	149,351	119,905	151,691	142,074	18.48%				
100-4121	Municipal Court	3.0	89,260	105,000	95,250	88,250	-15.95%	231,800	253,119	262,155	306,593	21.05%					
100-4132	Administration	5.9	96,905	75,714	75,000	77,120	1.86%	732,078	881,717	871,749	870,575	-1.26%					
100-4151	Finance	4.2	-	-	-	-	N/A	574,499	611,231	644,293	728,634	19.21%					
100-4153	Attorney	0.0	-	-	-	-	N/A	304,718	293,000	305,000	322,000	9.90%					
100-4191	Community Development	5.7	171,140	126,200	136,697	126,000	-0.16%	381,240	481,880	463,863	546,576	13.43%					
100-4195	Grounds & Facility Maintenance	1.8	46,600	23,315	23,500	23,400	0.36%	408,668	532,374	418,246	520,080	-2.31%					
100-4199	Community Access Multimedia	1.9	12,998	8,280	6,906	7,000	-15.46%	220,897	230,818	227,181	270,310	17.11%					
100-4210	Police	27.8	52,442	117,800	120,555	480,250	-23.12%	3,131,057	3,693,867	3,435,892	4,490,031	21.55%					
100-4240	Building Inspection	1.0	191,145	173,000	76,600	133,000	-23.12%	99,541	117,666	115,721	119,414	1.49%					
100-4310	Public Works	12.8	384,059	350,000	392,702	382,397	3.54%	1,779,496	2,184,750	2,313,051	2,287,829	3.80%					
100-4514	Senior Center	4.0	113,953	159,350	151,990	157,360	-1.26%	394,554	505,648	505,648	557,449	10.24%					
100-4800	Non-Departmental	0.0	494,660	323,845	722,095	2,322,277	617.10%	913,660	535,350	550,113	667,486	24.68%					
100-4910	Transfers In/Out	0.0	225,000	25,000	25,000	25,000	0.00%	106,000	179,000	179,000	2,169,601	1112.07%					
GENERAL REVENUES																	
100-3000	Property Tax		632,541	669,000	670,823	672,786	0.57%										
100-3000	Delinquent & Interest		4,477	1,000	300	1,000	0.00%										
100-3000	Specific Ownership		47,704	40,458	50,669	50,000	23.99%										
100-3000	Sales Tax		5,343,964	5,476,171	5,695,218	5,795,218	5.83%										
100-3000	Use Tax		201,691	141,960	150,000	147,638	4.00%										
100-3000	Motor Vehicle Use Tax		565,633	490,000	549,182	490,000	0.00%										
100-3000	Marijuana Excise Tax		183,458	180,000	162,077	160,000	-11.11%										
100-3000	Franchise Fees		371,911	382,851	502,634	450,000	17.54%										
100-3000	Permittees & Interest		29,484	30,000	31,961	31,200	4.00%										
100-3000	Cigarette Tax		25,082	22,000	15,000	20,000	-9.09%										
100-3000	Federal Mineral Lease		667,616	315,000	936,438	450,000	42.86%										
100-3000	Severance Tax		9,697	25,920	416,984	200,000	671.60%										
100-3000	County Sales Tax		328,454	250,000	328,817	341,969	36.79%										
100-3000	Cost Allocation		678,094	720,310	720,310	792,341	10.00%										
100-3000	Mineral Royalty Income		60,130	45,455	53,166	55,000	21.00%										
GENERAL FUND TOTAL		68.60	11,372,164	11,028,099	10,277,629	12,109,871	13,459,196	30.96%	9,417,560	10,620,325	10,301,956	13,978,450	31.62%	(519,254)	10,852,911	78%	
Street Improvement Fund																	
201-4132	Operations	0.33	1,963,761	3,631,996	3,553,036	9,087,508	150.21%	521,066	3,050,272	3,022,066	1,516,540	-50.28%					
201-4133	Capital		-	-	-	-	N/A	5,625,236	1,170,000	1,314,412	7,932,472	577.99%					
Street Improvement Fund Total		0.33	3,697,929	1,963,761	3,631,996	3,553,036	9,087,508	150.21%	6,146,302	4,220,272	4,336,478	9,449,012	123.90%	(361,505)	3,336,424	35%	
Conservation Trust Fund																	
202-4517	Operations		117,087	92,700	92,700	92,700	93,026	0.35%	275,000	160,000	80,000	40,000	-75.00%		53,026	250,484	626%
Conservation Trust Fund Total			197,458	117,087	92,700	92,700	93,026	0.35%	275,000	160,000	80,000	40,000	-75.00%		53,026	250,484	626%
Visitor Improvement Fund																	
204-4650	Operations		332,388	209,983	193,290	411,116	95.79%	213,053	240,877	315,297	395,510	64.20%			15,607	215,309	54%
Visitor Improvement Fund Total			199,702	332,388	209,983	193,290	411,116	95.79%	213,053	240,877	315,297	395,510	64.20%		15,607	215,309	54%
Downtown Development Authority																	
205-4651	Operations		51,384	52,161	57,744	81,996	81,996	57.20%	43,051	50,612	47,752	134,733	166.21%	(52,737)	54,802		
Downtown Development Fund Total			107,539	51,384	52,161	57,744	81,996	57.20%	43,051	50,612	47,752	134,733	166.21%	(52,737)	54,802		
Capital Improvement Fund																	
206-4900	Operations		81,186	32,400	32,400	32,400	36,313	12.08%	1,193,569	1,000,000	950,000	1,000,000	0.00%		(963,687)	1,574,082	157%
Capital Improvement Fund Total			2,537,769	81,186	32,400	32,400	36,313	12.08%	1,193,569	1,000,000	950,000	1,000,000	0.00%		(963,687)	1,574,082	157%
Tourism & Industry																	
207-4650	Operations	1.00	575,227	498,003	549,871	417,749	-16.12%	438,758	610,930	702,147	707,710	15.84%			442,842	63%	
Tourism & Industry Fund Total		1.00	732,803	575,227	498,003	549,871	417,749	-16.12%	438,758	610,930	702,147	707,710	15.84%	(299,961)	442,842	63%	
Urban Renewal																	
208-4650	Operations		151,484	100,180	142,307	150,202	49.93%	325,000	35,000	35,000	40,500	15.71%		-	227,309	561%	
Urban Renewal Fund Total			117,607	151,484	100,180	142,307	150,202	49.93%	325,000	35,000	35,000	40,500	15.71%	-	227,309	561%	
Parks & Recreation																	
210-4512	Recreation	5.50	3,064,031	3,186,699	3,352,836	3,303,697	3.67%	543,107	665,180	554,198	841,743	28.54%					
210-4513	Pool	0.75	241,326	244,500	217,872	224,500	-8.18%	516,918	605,797	546,399	615,023	1.52%					
210-	Community Events		27,192	22,200	35,965	25,200	13.51%	-	-	-	-	N/A					
210-4521	Parks Maintenance	6.88	87,312	76,500	82,170	86,000	12.42%	1,279,001	1,622,573	1,404,320	1,777,474	9.55%					
210-4523	Parks Capital		-	-	-	-	N/A	301,874	490,116	378,751	704,116	43.66%					

2023 Proposed Budget - Summary by Department and Funds

REVENUE																	EXPENSES						
	DEPARTMENT	Employee Count (FTE)	2023 Budgeted Beginning Balance	2021 Audited Revenues	2022 Amended Budget Revenues	2022 Projected Final Revenues	2023 Proposed Revenue Budget	% Change 2022 Amended to 2023 Proposed Rev Budget	2021 Audited Expenditures	2022 Amended Budget Expenditures	2022 Projected Final Expenditures	2023 Proposed Expenditure Budget	% Change 2022 Amended to 2023 Proposed Exp Budget	Addition to/ (use of) Balance	2023 Budgeted Ending Balance	% Budgeted Balance to Proposed Budget							
210-4800	Non-Departmental			23,187	65,000	9,000	10,087	-84.48%	74,453	90,063	91,063	83,069	-7.77%										
210-4910	Transfers			10,600	50,600	10,600	40,600	-19.76%	-	-	300,000	300,000	N/A										
	Parks & Recreation Fund Total	13.13	2,970,313	3,453,648	3,645,499	3,708,443	3,690,084	1.22%	2,715,354	3,473,729	3,274,732	4,321,425	24.40%	(631,341)	2,338,972	54%							
	Water																						
310-4331	Operations	6.48		3,723,745	3,762,616	3,751,967	3,880,585	3.14%	2,108,604	2,327,213	2,198,630	2,585,142	11.08%										
310-4332	Water Rights			75,125	47,000	18,000	225,000	378.72%	23,928	107,500	30,000	69,000	-36.81%										
310-4333	System Improvement (Capital)			384,574	150,000	148,994	150,000	0.00%	355,778	2,150,000	1,050,000	2,875,000	33.72%										
310-4334	Debt Service			2,731,806	2,766,495	2,832,498	2,847,456	2.93%	1,766,664	1,784,078	1,784,079	1,782,448	-0.09%										
	Water Fund Total	6.480	15,550,410	6,915,249	6,726,111	6,751,560	7,103,041	5.60%	4,254,974	6,366,791	5,062,709	7,311,590	14.80%	(208,549)	15,341,862	210%							
	Wastewater																						
320-4325	Operations	7.99		3,836,437	3,935,251	4,055,512	4,434,727	12.69%	2,694,681	2,797,804	2,637,425	3,681,789	31.80%										
320-4326	Capital			643,924	140,250	97,500	150,000	6.95%	-	-	197,598	-	N/A										
	Wastewater Fund Total	7.990	6,628,306	4,480,361	4,075,501	4,153,012	4,584,727	12.49%	2,694,681	2,797,804	2,835,023	3,681,789	31.60%	902,938	7,531,245	205%							
	Sanitation																						
330-4320	Operations	0.20		747,794	797,550	810,763	818,177	2.59%	749,289	789,822	830,980	864,235	9.42%										
330-4900	Transfers			-	-	-	-	N/A	2,000	2,000	2,000	2,000	0.00%										
	Sanitation Fund Total	0.20	135,585	747,794	797,550	810,763	818,177	2.59%	751,289	791,822	832,980	866,235	9.40%	(48,058)	87,527	10%							
	Cemetery Perpetual Care																						
401-4422	Operations			24,076	11,500	15,413	11,681	1.58%	8,431	5,000	-	5,000	0.00%										
	Cemetery Perpetual Care Fund Total		293,629	24,076	11,500	15,413	11,681	1.58%	8,431	5,000	-	5,000	0.00%	6,681	300,310	6006%							
	Fleet																						
610-4196	Operations	1.00		512,005	579,467	658,580	600,181	3.57%	439,186	410,398	410,310	466,324	13.63%										
610-4900	Capital			-	-	-	-	N/A	13,478	260,000	242,000	150,000	-42.31%										
	Fleet Fund Total	1.00	149,529	512,005	579,467	658,580	600,181	3.57%	452,664	670,398	652,310	616,324	-8.07%	(16,142)	133,387	22%							
	Information Tech																						
620-4192	Operations	3.00		891,000	974,450	974,450	1,198,138	22.96%	798,340	892,413	821,155	963,575	6.85%										
620-4901	Capital			-	-	-	-	N/A	42,208	174,000	100,000	189,500	8.91%										
	Information Fund Total	3.00	(55,063)	891,000	974,450	974,450	1,198,138	22.96%	840,548	1,066,413	921,155	1,143,075	7.19%	55,062	(0)	0%							
	Total	101.73	44,635,662	31,324,748	31,705,130	33,783,238	41,743,134	31.66%	29,770,232	32,111,974	30,347,539	43,691,352	36.06%	(1,948,218)	42,687,464	98%							

100 100-3000		General Fund Revenue			
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Requested
100-3000-311-001	General Property Taxes	\$ 632,541	\$ 669,000	\$ 670,823	\$ 672,785.99
100-3000-311-100	Delinquent Property Taxes	\$ 4,477	\$ 1,000	\$ 300	\$ 1,000
100-3000-312-100	Specific Ownership Tax	\$ 47,704	\$ 40,458	\$ 50,669	\$ 50,000
100-3000-313-001	General Sales Tax (2%)	\$ 5,343,964	\$ 5,476,171	\$ 5,695,218	\$ 5,795,218
100-3000-313-002	General Use Tax	\$ 201,691	\$ 141,960	\$ 150,000	\$ 147,638
100-3000-313-003	Rebates-Sales & Use	\$ -	\$ -	\$ -	\$ -
100-3000-313-004	Motor Vehicle Use Tax	\$ 565,633	\$ 490,000	\$ 549,182	\$ 490,000
100-3000-313-005	Marijuana Excise Tax-Retail	\$ 183,458	\$ 180,000	\$ 162,077	\$ 160,000
100-3000-318-002	Franchise Fees	\$ 371,911	\$ 382,851	\$ 502,634	\$ 450,000
100-3000-319-001	Penalties & Interest	\$ 29,484	\$ 30,000	\$ 31,961	\$ 31,200
100-3000-321-001	Liquor Licenses	\$ 10,899	\$ 6,000	\$ 6,000	\$ 7,500
100-3000-321-002	Marijuana Licenses	\$ 67,816	\$ 50,094	\$ 50,000	\$ 50,000
100-3000-321-004	Sales Tax Licenses	\$ 18,190	\$ 19,620	\$ 19,000	\$ 19,620
100-3000-321-006	Contractors Licenses	\$ 19,970	\$ 20,000	\$ 20,000	\$ 20,000
100-3000-321-009	Other Licenses	\$ -	\$ -	\$ -	\$ -
100-3000-322-001	Building Permits	\$ 187,135	\$ 170,000	\$ 75,000	\$ 130,000
100-3000-322-002	Building Permits Dep Forfeit	\$ -	\$ -	\$ -	\$ -
100-3000-322-009	Other Permits	\$ 4,010	\$ 3,000	\$ 1,600	\$ 3,000
100-3000-323-001	Permit Fee Waivers	\$ -	\$ -	\$ -	\$ -
100-3000-331-003	School Resource Officer (RE2)	\$ -	\$ 16,000	\$ 16,000	\$ 22,750
100-3000-331-006	Bulletproof Vest Grant	\$ -	\$ 1,000	\$ -	\$ -
100-3000-331-007	K-9 Grants/Donations	\$ 9,245	\$ -	\$ -	\$ -
100-3000-331-008	Grant - DOJ OT for PD	\$ -	\$ 27,000	\$ -	\$ -
100-3000-331-011	CDOT Grant	\$ -	\$ -	\$ -	\$ -
100-3000-334-001	Police - DUI Grant	\$ 11,070	\$ 40,000	\$ 2,768	\$ 10,000
100-3000-334-005	Police - HIDTA Overtime Remb G	\$ 2,818	\$ 3,000	\$ 4,787	\$ -
100-3000-334-008	Planning Grant-DOT Tiger II	\$ -	\$ -	\$ 3,700	\$ -
100-3000-334-009	Police - Training Overtime Rem	\$ -	\$ -	\$ -	\$ 5,000
100-3000-334-010	Garf Cty DHS Contract Revenue	\$ 109,688	\$ 150,000	\$ 150,000	\$ 150,000
100-3000-334-011	Garf Cty Police OT Reimburseme	\$ -	\$ -	\$ -	\$ -
100-3000-334-012	Elderly Health Promotion	\$ -	\$ -	\$ -	\$ -
100-3000-334-013	Police Dept Grants	\$ 13,172	\$ 20,000	\$ 68,500	\$ 416,500
100-3000-334-025	Federal Grants	\$ -	\$ 184,000	\$ 275,000	\$ 2,164,601
100-3000-335-004	Highway Users Trust Fund	\$ 335,125	\$ 310,000	\$ 342,401	\$ 318,397
100-3000-335-005	Motor Vehicle Assessment	\$ 43,718	\$ 40,000	\$ 44,424	\$ 44,000
100-3000-335-006	Cigarette Tax	\$ 25,082	\$ 22,000	\$ 15,000	\$ 20,000
100-3000-335-009	Federal Mineral Lease	\$ 667,616	\$ 315,000	\$ 936,438	\$ 450,000
100-3000-335-100	Severance Tax	\$ 9,697	\$ 25,920	\$ 416,984	\$ 200,000
100-3000-337-001	Other Agency	\$ 331,264	\$ -	\$ -	\$ -
100-3000-338-001	Road & Bridge	\$ 5,216	\$ -	\$ 5,877	\$ -
100-3000-338-002	Seizure Revenue	\$ -	\$ -	\$ -	\$ -
100-3000-338-003	County Sales Tax	\$ 328,454	\$ 250,000	\$ 328,817	\$ 341,969
100-3000-339-000	Housing Authority Reimb	\$ -	\$ -	\$ -	\$ -
100-3000-339-002	Reimburse fr GARCO Comm	\$ -	\$ -	\$ -	\$ -
100-3000-341-003	Zoning & Subdivision Fees	\$ 12,245	\$ 6,000	\$ 6,000	\$ 6,000
100-3000-341-004	Plan Review Fees	\$ 103,093	\$ 80,000	\$ 40,000	\$ 65,000
100-3000-341-010	Remediation Fees Knollrdg	\$ -	\$ -	\$ -	\$ -
100-3000-341-100	Parkland Dedication Fees	\$ 3,452	\$ 13,200	\$ 54,000	\$ 15,000
100-3000-342-010	Police Services	\$ 15,553	\$ 10,000	\$ 28,000	\$ 25,000
100-3000-342-101	Building Inspections	\$ -	\$ -	\$ -	\$ -
100-3000-343-001	Grave Opening/Closing Fee	\$ 16,960	\$ 9,928	\$ 8,500	\$ 10,000
100-3000-343-002	Perpetual Care	\$ -	\$ -	\$ -	\$ -
100-3000-343-003	Moose Section Maint Fees	\$ -	\$ -	\$ -	\$ -
100-3000-343-100	Sale of Cemetery Lots	\$ 25,895	\$ 13,388	\$ 15,000	\$ 13,400
100-3000-345-004	Dog Fines & Fees	\$ 585	\$ 700	\$ -	\$ 700
100-3000-348-001	Cost Allocation	\$ 678,094	\$ 720,310	\$ 720,310	\$ 792,341
100-3000-348-002	PILT 5% WST	\$ -	\$ -	\$ -	\$ -
100-3000-349-150	Reimb-Legal/Eng	\$ 32,379	\$ 7,000	\$ 16,697	\$ 20,000
100-3000-349-151	Reimb-Public Works	\$ -	\$ -	\$ -	\$ -
100-3000-350-001	Planning-Administrative Fines	\$ -	\$ -	\$ -	\$ -
100-3000-351-001	Court Fines	\$ 75,950	\$ 90,000	\$ 80,000	\$ 75,000
100-3000-351-002	Court Fines- RPD Training	\$ 7,394	\$ 10,000	\$ 10,000	\$ 8,000
100-3000-351-005	Parking Ticket Fines	\$ -	\$ -	\$ -	\$ -
100-3000-351-006	Court Fines- YZ 15%	\$ 80	\$ -	\$ 250	\$ 250
100-3000-351-023	State Grant - Court	\$ 5,837	\$ 5,000	\$ 5,000	\$ 5,000
100-3000-361-001	Interest Earnings	\$ 54,229	\$ 64,845	\$ 64,845	\$ 72,676
100-3000-361-150	Interest - A/R	\$ -	\$ -	\$ -	\$ -
100-3000-362-001	Unrealized Gains/Losses	\$ -	\$ -	\$ -	\$ -
100-3000-362-100	Unalloc Unrealized Gains/Losse	\$ -	\$ -	\$ -	\$ -

100-3000-363-001	Rent of City Facilities	\$ 14,969	\$ 14,000	\$ 15,000	\$ 20,000
100-3000-363-002	Mineral Royalty Income	\$ 60,130	\$ 45,455	\$ 53,166	\$ 55,000
100-3000-363-003	Correctional Fac. Transport	\$ -	\$ -	\$ -	\$ -
100-3000-363-004	Reimb - Brendan Theater Maint	\$ 3,745	\$ -	\$ -	\$ -
100-3000-364-001	Abandoned Property	\$ -	\$ -	\$ -	\$ -
100-3000-365-002	Community Yth Svs Donatio	\$ 100	\$ -	\$ 500	\$ -
100-3000-365-003	Youth Scholarship Donatio	\$ -	\$ -	\$ -	\$ -
100-3000-365-004	Donations Other	\$ -	\$ -	\$ -	\$ -
100-3000-365-005	Donations Uniforms	\$ -	\$ -	\$ -	\$ -
100-3000-365-006	Donations Sr Center General	\$ 3,270	\$ 3,000	\$ 40	\$ 3,000
100-3000-365-007	Donations SrCtr Sales & Cans	\$ -	\$ 2,000	\$ -	\$ 2,000
100-3000-365-008	Donations SrCtr Meals	\$ 150	\$ 2,350	\$ 150	\$ 150
100-3000-365-009	Donations Animal Shelter	\$ -	\$ -	\$ -	\$ -
100-3000-365-010	Donations Police Department	\$ -	\$ 100	\$ 500	\$ 300
100-3000-365-012	Donations-Field of Dreams	\$ -	\$ -	\$ -	\$ -
100-3000-365-013	Community TV Access	\$ 12,998	\$ 8,280	\$ 6,906	\$ 7,000
100-3000-378-001	Miscellaneous Income	\$ 69,982	\$ 36,000	\$ 70,000	\$ 50,000
100-3000-378-002	Regional Drainage Escrow	\$ -	\$ -	\$ -	\$ -
100-3000-378-005	Sale of Scrap Metal	\$ -	\$ -	\$ -	\$ -
100-3000-378-006	Senior Center Sales	\$ 845	\$ 2,000	\$ 1,800	\$ 2,200
100-3000-378-007	Retirement Forfeiture	\$ -	\$ 10,000	\$ -	\$ -
100-3000-391-202	OTI-Conservation Trust	\$ -	\$ -	\$ -	\$ -
100-3000-391-204	OTI-VIF	\$ -	\$ 25,000	\$ 25,000	\$ 25,000
100-3000-391-999	Transfer In	\$ 225,000	\$ -	\$ -	\$ -
100-3000-392-001	Sales of GFA	\$ -	\$ -	\$ -	\$ -
100-3000-392-002	Insurance Proceeds	\$ 24,116	\$ 15,000	\$ 6,750	\$ 15,000
100-3000-392-003	Gain/Loss on Sale/Disposal	\$ -	\$ -	\$ 290,000	\$ -
	Total General Fund Revenue	\$ 11,028,099	\$ 10,277,629	\$ 12,113,571	\$ 13,459,196

100	General Fund
100-4111	Mayor & Council

		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
100-4111-400-110	Regular Employees-S&W	\$ -	\$ -	\$ -	\$ -
100-4111-400-120	Part-Time/Temp Empl-S&W	\$ 37,350	\$ 54,600	\$ 54,600	\$ 52,200
100-4111-400-220	FICA	\$ 2,316	\$ 3,385	\$ 3,385	\$ 3,236
100-4111-400-221	Medicare	\$ 542	\$ 792	\$ 792	\$ 757
100-4111-400-250	Unemployment Insurance	\$ 4	\$ 164	\$ 164	\$ 157
100-4111-400-260	Workers Comp Insurance	\$ 14	\$ 25	\$ 29,760	\$ 23
100-4111-400-320	Professional Services	\$ 15,934	\$ 15,000	\$ 18,000	\$ 35,000
100-4111-400-340	Postal Services	\$ -	\$ 200	\$ -	\$ -
100-4111-400-540	Advertising	\$ 821	\$ 2,000	\$ 1,000	\$ 2,200
100-4111-400-550	Printing/Binding	\$ -	\$ 250	\$ -	\$ 300
100-4111-400-580	Training & Meetings	\$ 6,598	\$ 8,300	\$ 8,300	\$ 10,000
100-4111-400-610	General Supplies	\$ 1,446	\$ 1,500	\$ 1,000	\$ 1,800
100-4111-400-617	Uniforms/Clothing	\$ -	\$ -	\$ -	\$ -
100-4111-400-641	Minor Equipment	\$ 1,147	\$ 3,000	\$ 10,000	\$ 2,000
100-4111-400-741	Equipment	\$ -	\$ -	\$ -	\$ -
100-4111-400-801	Miscellaneous	\$ 5,214	\$ 6,500	\$ 500	\$ 1,000
100-4111-400-820	I.T. Maintenance	\$ 24,966	\$ 24,190	\$ 24,190	\$ 33,400
100-4111-400-887	Rifle Stimulus Plan	\$ 53,000	\$ -	\$ -	\$ -
	Total Mayor & Council Expenditures	\$ 149,351	\$ 119,905	\$ 151,691	\$ 142,074

100	General Fund
100-4121	Municipal Court

		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
100-4121-400-110	Regular Employees-S&W	\$ 112,185	\$ 109,007	\$ 113,664	\$ 138,873
100-4121-400-120	Part-Time/Temp Empl-S&W	\$ 30,000	\$ 30,000	\$ 35,000	\$ 35,000
100-4121-400-130	Overtime-S&W	\$ 94	\$ -	\$ -	\$ -
100-4121-400-210	Health Insurance	\$ 14,794	\$ 19,354	\$ 18,637	\$ 20,928
100-4121-400-211	Dental	\$ 736	\$ 1,034	\$ 996	\$ 1,034
100-4121-400-212	Vision	\$ 132	\$ 186	\$ 179	\$ 186
100-4121-400-213	Life	\$ 173	\$ 180	\$ 173	\$ 180
100-4121-400-214	HRA Health Reimb Acct	\$ 49	\$ 550	\$ -	\$ 550
100-4121-400-215	HSA Health Savings Acct	\$ -	\$ -	\$ -	\$ -
100-4121-400-220	FICA	\$ 9,500	\$ 6,758	\$ 9,881	\$ 10,780
100-4121-400-221	Medicare	\$ 2,222	\$ 1,581	\$ 2,311	\$ 2,521
100-4121-400-230	Retirement	\$ 6,040	\$ 5,450	\$ 6,340	\$ 6,944
100-4121-400-231	457 Retirement	\$ 1,487	\$ 3,270	\$ 3,804	\$ 4,166
100-4121-400-250	Unemployment Insurance	\$ 460	\$ 327	\$ 373	\$ 522

100-4121-400-260	Workers Comp Insurance	\$ 1,414	\$ 131	\$ 207	\$ 210
100-4121-400-311	Associate Judge	\$ -	\$ 1,500	\$ 2,100	\$ 1,500
100-4121-400-312	Defense Attorney	\$ 4,606	\$ 12,500	\$ 12,500	\$ 12,500
100-4121-400-320	Professional Services	\$ 10,976	\$ 22,000	\$ 22,000	\$ 22,000
100-4121-400-340	Postal Services	\$ -	\$ 1,800	\$ -	\$ 1,800
100-4121-400-430	Repair & Maint Services	\$ -	\$ -	\$ -	\$ -
100-4121-400-431	Contract Maint Services	\$ -	\$ -	\$ -	\$ -
100-4121-400-501	Other Purchased Services	\$ 2,730	\$ 5,000	\$ 1,500	\$ 5,000
100-4121-400-510	Dues/Memberships	\$ 251	\$ 500	\$ 500	\$ 500
100-4121-400-550	Printing/Binding	\$ 443	\$ 800	\$ 800	\$ 800
100-4121-400-580	Training & Meetings	\$ 1,412	\$ 2,000	\$ 2,000	\$ 2,000
100-4121-400-610	General Supplies	\$ 5,349	\$ 5,000	\$ 5,000	\$ 5,000
100-4121-400-820	I.T. Maintenance	\$ 26,749	\$ 24,190	\$ 24,190	\$ 33,400
	Total Municipal Court Expenditures	\$ 231,800	\$ 253,119	\$ 262,155	\$ 306,393

100 General Fund
100-4132 Administration

		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
100-4132-400-110	Regular Employees-S&W	\$ 479,408	\$ 471,112	\$ 466,046	\$ 505,247
100-4132-400-120	Part-Time/Temp Empl-S&W	\$ 31,340	\$ 20,943	\$ 63,389	\$ -
100-4132-400-130	Overtime-S&W	\$ 200	\$ -	\$ 500	\$ -
100-4132-400-210	Health Insurance	\$ 70,188	\$ 76,571	\$ 70,184	\$ 73,596
100-4132-400-211	Dental	\$ 4,474	\$ 5,468	\$ 4,998	\$ 5,012
100-4132-400-212	Vision	\$ 804	\$ 983	\$ 899	\$ 901
100-4132-400-213	Life	\$ 450	\$ 540	\$ 520	\$ 540
100-4132-400-214	HRA Health Reimb Acct	\$ 238	\$ 1,400	\$ -	\$ 850
100-4132-400-215	HSA Health Savings Acct	\$ 9,625	\$ 6,125	\$ 10,653	\$ 8,500
100-4132-400-220	FICA	\$ 25,077	\$ 30,042	\$ 30,811	\$ 31,325
100-4132-400-221	Medicare	\$ 7,063	\$ 7,026	\$ 7,326	\$ 7,326
100-4132-400-230	Retirement	\$ 24,942	\$ 23,046	\$ 24,313	\$ 25,262
100-4132-400-231	457 Retirement	\$ 4,862	\$ 13,314	\$ 12,527	\$ 15,157
100-4132-400-250	Unemployment Insurance	\$ 1,461	\$ 1,454	\$ 1,175	\$ 1,516
100-4132-400-260	Workers Comp Insurance	\$ 4,250	\$ 584	\$ 1,548	\$ 609
100-4132-400-265	Mileage/Other Allowance	\$ -	\$ -	\$ -	\$ -
100-4132-400-320	Professional Services	\$ 13,488	\$ 157,000	\$ 109,000	\$ 86,500
100-4132-400-340	Postal Services	\$ 76	\$ 250	\$ 100	\$ 250
100-4132-400-430	Repair & Maint Services	\$ -	\$ 500	\$ -	\$ 500
100-4132-400-510	Dues/Memberships	\$ 1,865	\$ 1,600	\$ 3,500	\$ 13,000
100-4132-400-520	Insurance	\$ -	\$ -	\$ -	\$ -
100-4132-400-530	Communication-Telephone	\$ -	\$ -	\$ -	\$ -
100-4132-400-540	Advertising	\$ -	\$ -	\$ -	\$ -
100-4132-400-550	Printing/Binding	\$ 136	\$ 300	\$ -	\$ 300
100-4132-400-580	Training & Meetings	\$ 4,666	\$ 6,000	\$ 5,500	\$ 9,000
100-4132-400-610	General Supplies	\$ 1,338	\$ 1,300	\$ 1,300	\$ 1,700
100-4132-400-611	Election Costs	\$ -	\$ 1,000	\$ 4,500	\$ 6,000
100-4132-400-617	Uniforms/Clothing	\$ -	\$ 200	\$ -	\$ -
100-4132-400-641	Minor Equipment	\$ 840	\$ 2,000	\$ -	\$ 2,000
100-4132-400-741	Equipment	\$ -	\$ -	\$ -	\$ -
100-4132-400-742	Vehicles/Leasing	\$ 5,694	\$ 6,240	\$ 6,240	\$ 6,240
100-4132-400-810	Fleet Maintenance Allocation	\$ 2,140	\$ 3,522	\$ 3,522	\$ 7,214
100-4132-400-820	I.T. Maintenance	\$ 37,449	\$ 43,197	\$ 43,197	\$ 62,029
100-4132-411-214	HRA Health Reimb Acct	\$ -	\$ -	\$ -	\$ -
	Total Administration Expenditures	\$ 732,078	\$ 881,717	\$ 871,749	\$ 870,575

100 General Fund
100-4151 Finance

		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
100-4151-400-110	Regular Employees-S&W	\$ 262,189	\$ 276,756	\$ 305,826	\$ 304,350
100-4151-400-120	Part-Time/Temp Empl-S&W	\$ 4,213	\$ -	\$ -	\$ -
100-4151-400-130	Overtime-S&W	\$ 166	\$ 500	\$ 500	\$ 2,500
100-4151-400-140	Temp Svs Employees & W/C	\$ -	\$ -	\$ -	\$ -
100-4151-400-210	Health Insurance	\$ 64,757	\$ 68,011	\$ 62,362	\$ 62,551
100-4151-400-211	Dental	\$ 3,443	\$ 3,977	\$ 3,619	\$ 3,738
100-4151-400-212	Vision	\$ 619	\$ 715	\$ 651	\$ 672
100-4151-400-213	Life	\$ 371	\$ 378	\$ 353	\$ 378
100-4151-400-214	HRA Health Reimb Acct	\$ 97	\$ 1,400	\$ -	\$ 850
100-4151-400-215	HSA Health Savings Acct	\$ 5,013	\$ 3,800	\$ 9,533	\$ 5,300
100-4151-400-220	FICA	\$ 15,711	\$ 17,159	\$ 18,762	\$ 18,870
100-4151-400-221	Medicare	\$ 3,674	\$ 4,013	\$ 4,388	\$ 4,413

100-4151-400-230	Retirement	\$	12,998	\$	13,838	\$	13,751	\$	15,217
100-4151-400-231	457 Retirement	\$	3,085	\$	6,969	\$	8,251	\$	9,130
100-4151-400-250	Unemployment Insurance	\$	760	\$	830	\$	697	\$	913
100-4151-400-260	Workers Comp Insurance	\$	2,353	\$	333	\$	397	\$	821
100-4151-400-261	Workers Comp Deductibles	\$	-	\$	-	\$	-	\$	-
100-4151-400-320	Professional Services	\$	130,482	\$	148,000	\$	148,000	\$	189,250
100-4151-400-340	Postal Services	\$	3,097	\$	3,000	\$	3,000	\$	4,400
100-4151-400-430	Repair & Maint Services	\$	-	\$	250	\$	-	\$	500
100-4151-400-431	Contract Maint Services	\$	1,329	\$	700	\$	1,000	\$	1,500
100-4151-400-442	Rental Equip/Vehicles	\$	708	\$	200	\$	-	\$	250
100-4151-400-510	Dues/Memberships	\$	116	\$	550	\$	550	\$	700
100-4151-400-520	Insurance	\$	-	\$	-	\$	-	\$	-
100-4151-400-530	Communication-Telephone	\$	-	\$	-	\$	-	\$	-
100-4151-400-540	Advertising	\$	-	\$	500	\$	-	\$	250
100-4151-400-550	Printing/Binding	\$	658	\$	750	\$	750	\$	750
100-4151-400-560	County Treasurer Fees	\$	18,857	\$	20,000	\$	23,000	\$	25,000
100-4151-400-580	Training & Meetings	\$	3,120	\$	4,000	\$	5,000	\$	12,500
100-4151-400-610	General Supplies	\$	1,654	\$	2,000	\$	2,000	\$	2,000
100-4151-400-617	Uniforms/Clothing	\$	-	\$	150	\$	-	\$	250
100-4151-400-641	Minor Equipment	\$	232	\$	600	\$	600	\$	15,700
100-4151-400-741	Equipment	\$	-	\$	150	\$	150	\$	-
100-4151-400-801	Miscellaneous	\$	10	\$	50	\$	-	\$	-
100-4151-400-802	Finance Cash Drawer Over/Short	\$	12	\$	50	\$	50	\$	50
100-4151-400-803	Finance - Unclaimed Property	\$	-	\$	500	\$	-	\$	500
100-4151-400-820	I.T. Maintenance	\$	34,774	\$	31,102	\$	31,102	\$	45,329
Total Finance Expenditures		\$	574,499	\$	611,231	\$	644,293	\$	728,634

100	General Fund
100-4153	Attorney

		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
100-4153-400-313	City Prosecutor	\$ 68,864	\$ 65,000	\$ 65,000	\$ 72,000
100-4153-400-314	City Attorney-Gen'l Legal	\$ 195,000	\$ 205,000	\$ 205,000	\$ 205,000
100-4153-400-315	City Attorney-Planning	\$ 15,000	\$ 15,000	\$ 15,000	\$ 20,000
100-4153-400-316	City Attorney-Reimburse	\$ 25,854	\$ 8,000	\$ 20,000	\$ 25,000
100-4153-400-317	City Prosecutor - Subpoenas	\$ -	\$ -	\$ -	\$ -
100-4153-400-318	City Attorney-SpecialProj	\$ -	\$ -	\$ -	\$ -
100-4153-400-617	Uniforms/Clothing	\$ -	\$ -	\$ -	\$ -
Total Attorney Expenditures		\$ 304,718	\$ 293,000	\$ 305,000	\$ 322,000

100	General Fund
100-4191	Community Development

		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
100-4191-400-110	Regular Employees-S&W	\$ 228,040	\$ 253,618	\$ 254,632	\$ 289,806
100-4191-400-120	Part-Time/Temp Empl-S&W	\$ 10,406	\$ 39,800	\$ 33,202	\$ 45,465
100-4191-400-130	Overtime-S&W	\$ 1,497	\$ -	\$ 700	\$ 1,000
100-4191-400-210	Health Insurance	\$ 40,250	\$ 65,366	\$ 44,787	\$ 73,536
100-4191-400-211	Dental	\$ 2,440	\$ 3,421	\$ 2,538	\$ 3,659
100-4191-400-212	Vision	\$ 439	\$ 615	\$ 457	\$ 658
100-4191-400-213	Life	\$ 293	\$ 360	\$ 325	\$ 360
100-4191-400-214	HRA Health Reimb Acct	\$ -	\$ 1,100	\$ -	\$ 1,100
100-4191-400-215	HSA Health Savings Acct	\$ 8,000	\$ 7,000	\$ 10,833	\$ 7,000
100-4191-400-220	FICA	\$ 14,663	\$ 18,192	\$ 18,044	\$ 17,968
100-4191-400-221	Medicare	\$ 3,429	\$ 4,255	\$ 4,220	\$ 4,202
100-4191-400-230	Retirement	\$ 11,079	\$ 12,681	\$ 12,609	\$ 14,490
100-4191-400-231	457 Retirement	\$ 1,739	\$ 2,345	\$ 5,624	\$ 8,694
100-4191-400-250	Unemployment Insurance	\$ 681	\$ 880	\$ 655	\$ 869
100-4191-400-260	Workers Comp Insurance	\$ 2,443	\$ 345	\$ 7,031	\$ 296
100-4191-400-320	Professional Services	\$ 19,557	\$ 30,000	\$ 30,000	\$ 10,000
100-4191-400-321	Reimb Professional Svs	\$ 201	\$ 3,500	\$ 3,500	\$ 3,500
100-4191-400-340	Postal Services	\$ 35	\$ 500	\$ 5	\$ 500
100-4191-400-510	Dues/Memberships	\$ 575	\$ 700	\$ -	\$ 1,400
100-4191-400-520	Insurance	\$ -	\$ -	\$ -	\$ -
100-4191-400-530	Communication-Telephone	\$ -	\$ -	\$ -	\$ -
100-4191-400-540	Advertising	\$ 668	\$ 200	\$ 100	\$ 300
100-4191-400-550	Printing/Binding	\$ 174	\$ 200	\$ 300	\$ 200
100-4191-400-580	Training & Meetings	\$ 3,222	\$ 5,000	\$ 2,500	\$ 6,000
100-4191-400-610	General Supplies	\$ 1,093	\$ 700	\$ 700	\$ 700
100-4191-400-820	I.T. Maintenance	\$ 30,316	\$ 31,102	\$ 31,102	\$ 54,872
Total Planning and Zoning Expenditures		\$ 381,240	\$ 481,880	\$ 463,863	\$ 546,576

100	General Fund				
100-4195	Grounds & Facilities				
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
100-4195-400-110	Regular Employees-S&W	\$ 95,462	\$ 94,892	\$ 53,799	\$ 55,878
100-4195-400-120	Part-Time/Temp Empl-S&W	\$ 5,587	\$ 11,131	\$ 17,299	\$ 33,015
100-4195-400-130	Overtime-S&W	\$ 3,534	\$ 3,000	\$ 1,874	\$ 3,000
100-4195-400-135	Standby Time-S&W	\$ 126	\$ 600	\$ -	\$ -
100-4195-400-210	Health Insurance	\$ 27,466	\$ 27,466	\$ 10,123	\$ 11,364
100-4195-400-211	Dental	\$ 1,432	\$ 1,432	\$ 384	\$ 398
100-4195-400-212	Vision	\$ 258	\$ 258	\$ 69	\$ 72
100-4195-400-213	Life	\$ 180	\$ 180	\$ 87	\$ 90
100-4195-400-214	HRA Health Reimb Acct	\$ 280	\$ 300	\$ -	\$ 300
100-4195-400-215	HSA Health Savings Acct	\$ 3,500	\$ 3,500	\$ -	\$ -
100-4195-400-220	FICA	\$ 6,085	\$ 6,797	\$ 4,804	\$ 3,464
100-4195-400-221	Medicare	\$ 1,423	\$ 1,590	\$ 1,124	\$ 810
100-4195-400-230	Retirement	\$ 4,593	\$ 4,745	\$ 2,690	\$ 2,794
100-4195-400-231	457 Retirement	\$ 1,114	\$ 1,553	\$ 1,614	\$ 1,676
100-4195-400-250	Unemployment Insurance	\$ 294	\$ 285	\$ 176	\$ 267
100-4195-400-260	Workers Comp Insurance	\$ 3,914	\$ 4,083	\$ 3,266	\$ 4,623
100-4195-400-320	Professional Services	\$ 70	\$ 33,000	\$ 4,000	\$ 33,000
100-4195-400-340	Postal Services	\$ -	\$ -	\$ -	\$ -
100-4195-400-410	Utility Services	\$ 73,301	\$ 75,000	\$ 75,000	\$ 75,780
100-4195-400-420	Building Supplies	\$ -	\$ -	\$ -	\$ -
100-4195-400-425	Ditch Maintenance Service	\$ -	\$ 800	\$ 1,100	\$ 1,200
100-4195-400-430	Repair & Maint Services	\$ 56,976	\$ 67,000	\$ 56,000	\$ 74,100
100-4195-400-431	Contract Maint Services	\$ 65,509	\$ 90,000	\$ 90,000	\$ 147,000
100-4195-400-442	Rental Equip/Vehicles	\$ -	\$ 1,000	\$ -	\$ 1,000
100-4195-400-510	Dues/Memberships	\$ -	\$ -	\$ -	\$ -
100-4195-400-530	Communication-Telephone	\$ -	\$ -	\$ -	\$ -
100-4195-400-540	Advertising	\$ -	\$ 350	\$ 75	\$ 350
100-4195-400-550	Printing/Binding	\$ -	\$ -	\$ -	\$ -
100-4195-400-580	Training & Meetings	\$ -	\$ -	\$ -	\$ -
100-4195-400-610	General Supplies	\$ 22,895	\$ 23,000	\$ 16,000	\$ 24,150
100-4195-400-615	Supplies City Hall	\$ -	\$ -	\$ -	\$ -
100-4195-400-617	Uniforms/Clothing	\$ 310	\$ 600	\$ 450	\$ 600
100-4195-400-641	Minor Equipment	\$ -	\$ 3,000	\$ 1,500	\$ 3,000
100-4195-400-720	Buildings	\$ -	\$ -	\$ -	\$ -
100-4195-400-730	Improvements-Othr thn Bld	\$ -	\$ -	\$ -	\$ -
100-4195-400-741	Equipment	\$ 15,012	\$ 55,000	\$ 55,000	\$ 11,000
100-4195-400-810	Fleet Maintenance Allocation	\$ 10,432	\$ 11,447	\$ 11,447	\$ 16,834
100-4195-400-811	Rental Property	\$ -	\$ -	\$ -	\$ -
100-4195-400-820	I.T. Maintenance	\$ 8,916	\$ 10,367	\$ 10,367	\$ 14,314
100-4195-400-860	Fleet Debt Service Princ	\$ -	\$ -	\$ -	\$ -
100-4195-400-861	Fleet Debt Service Int	\$ -	\$ -	\$ -	\$ -
	Total Grounds & Facilities Expenditures	\$ 408,668	\$ 532,374	\$ 418,246	\$ 520,080

100	General Fund				
100-4199	Community Access Multimedia				
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
100-4199-400-110	Regular Employees-S&W	\$ 109,671	\$ 113,218	\$ 119,471	\$ 132,719
100-4199-400-120	Part-Time/Temp Empl-S&W	\$ 2,819	\$ 13,500	\$ 500	\$ 10,200
100-4199-400-130	Overtime-S&W	\$ 272	\$ -	\$ -	\$ -
100-4199-400-210	Health Insurance	\$ 26,146	\$ 23,848	\$ 25,177	\$ 28,272
100-4199-400-211	Dental	\$ 1,432	\$ 1,333	\$ 1,379	\$ 1,432
100-4199-400-212	Vision	\$ 258	\$ 240	\$ 248	\$ 258
100-4199-400-213	Life	\$ 180	\$ 180	\$ 173	\$ 180
100-4199-400-214	HRA Health Reimb Acct	\$ -	\$ -	\$ -	\$ -
100-4199-400-215	HSA Health Savings Acct	\$ 5,000	\$ 4,625	\$ 5,417	\$ 5,000
100-4199-400-220	FICA	\$ 6,749	\$ 7,857	\$ 7,335	\$ 8,862
100-4199-400-221	Medicare	\$ 1,578	\$ 1,837	\$ 1,716	\$ 2,072
100-4199-400-230	Retirement	\$ 5,021	\$ 5,661	\$ 5,473	\$ 6,636
100-4199-400-231	457 Retirement	\$ 335	\$ -	\$ 2,383	\$ 3,982
100-4199-400-250	Unemployment Insurance	\$ 327	\$ 340	\$ 275	\$ 398
100-4199-400-260	Workers Comp Insurance	\$ 3,100	\$ 443	\$ 505	\$ 520
100-4199-400-320	Professional Services	\$ 21,620	\$ 23,500	\$ 22,612	\$ 29,100
100-4199-400-340	Postal Services	\$ -	\$ -	\$ -	\$ -
100-4199-400-430	Repair & Maint Services	\$ 1,726	\$ 700	\$ 934	\$ 1,800
100-4199-400-510	Dues/Memberships	\$ 400	\$ 400	\$ 400	\$ 400

100-4199-400-520	Insurance	\$ -	\$ -	\$ -	\$ -
100-4199-400-530	Communication-Telephone	\$ -	\$ -	\$ -	\$ -
100-4199-400-550	Printing/Binding	\$ -	\$ -	\$ -	\$ -
100-4199-400-580	Training & Meetings	\$ 200	\$ 700	\$ 200	\$ 700
100-4199-400-610	General Supplies	\$ 3,913	\$ 3,200	\$ 4,175	\$ 3,500
100-4199-400-617	Uniforms/Clothing	\$ -	\$ 400	\$ 77	\$ 400
100-4199-400-641	Minor Equipment	\$ 8,872	\$ 8,970	\$ 8,864	\$ 8,800
100-4199-400-642	Minor Projects	\$ 5,407	\$ -	\$ -	\$ -
100-4199-400-741	Equipment	\$ -	\$ 6,010	\$ 6,010	\$ -
100-4199-400-742	Vehicles	\$ -	\$ -	\$ -	\$ -
100-4199-400-810	Fleet Maintenance Allocation	\$ 1,605	\$ 1,761	\$ 1,761	\$ 3,607
100-4199-400-820	I.T. Maintenance	\$ 14,266	\$ 12,095	\$ 12,095	\$ 21,472
Total Comm. Access Multimedia Expenditures		\$ 220,897	\$ 230,818	\$ 227,181	\$ 270,310

100	General Fund
100-4210	Police

		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
100-4210-400-110	Regular Employees-S&W	\$ 1,663,226	\$ 1,967,303	\$ 1,847,693	\$ 2,201,052
100-4210-400-120	Part-Time/Temp Empl-S&W	\$ 1,711	\$ 33,000	\$ 16,876	\$ -
100-4210-400-130	Overtime-S&W	\$ 103,645	\$ 65,000	\$ 112,356	\$ 100,000
100-4210-400-131	Overtime-DUI Grant Reim	\$ 8,683	\$ 40,000	\$ 2,000	\$ 10,000
100-4210-400-132	Overtime-HIDTA/DOJ Grant Reim	\$ 36,882	\$ 30,000	\$ 27,000	\$ -
100-4210-400-133	Overtime-Training Reim	\$ -	\$ -	\$ -	\$ -
100-4210-400-135	Standby Time-S&W	\$ -	\$ -	\$ 8,500	\$ 10,000
100-4210-400-140	Overtime-SRO Reim	\$ 488	\$ 3,000	\$ -	\$ 6,000
100-4210-400-210	Health Insurance	\$ 296,147	\$ 363,263	\$ 295,778	\$ 417,792
100-4210-400-211	Dental	\$ 16,941	\$ 21,241	\$ 16,264	\$ 20,607
100-4210-400-212	Vision	\$ 3,049	\$ 3,821	\$ 2,927	\$ 3,708
100-4210-400-213	Life	\$ 2,130	\$ 2,430	\$ 2,123	\$ 2,520
100-4210-400-214	HRA Health Reimb Acct	\$ 1,180	\$ 4,450	\$ -	\$ 6,700
100-4210-400-215	HSA Health Savings Acct	\$ 37,625	\$ 42,000	\$ 35,569	\$ 29,500
100-4210-400-216	FPPA D&D	\$ 37,041	\$ 42,607	\$ 39,155	\$ 55,848
100-4210-400-220	FICA	\$ 19,622	\$ 33,918	\$ 22,965	\$ 32,414
100-4210-400-221	Medicare	\$ 25,521	\$ 28,526	\$ 29,292	\$ 31,398
100-4210-400-230	Retirement	\$ 186,283	\$ 205,025	\$ 200,967	\$ 231,628
100-4210-400-231	457 Retirement	\$ 17,100	\$ 36,933	\$ 43,169	\$ 64,962
100-4210-400-250	Unemployment Insurance	\$ 5,280	\$ 5,902	\$ 4,654	\$ 6,496
100-4210-400-260	Workers Comp Insurance	\$ 41,461	\$ 54,901	\$ 57,373	\$ 60,725
100-4210-400-261	Workers Comp Deductibles	\$ -	\$ -	\$ 3,000	\$ -
100-4210-400-320	Professional Services	\$ 57,315	\$ 106,812	\$ 106,812	\$ 112,000
100-4210-400-321	Prof. Serv. - Fixed	\$ -	\$ -	\$ -	\$ -
100-4210-400-340	Postal Services	\$ 3,525	\$ 4,000	\$ 3,000	\$ 1,500
100-4210-400-430	Repair & Maint Services	\$ 5,768	\$ 3,200	\$ 3,200	\$ 3,200
100-4210-400-431	Contract Maint Services	\$ -	\$ -	\$ -	\$ -
100-4210-400-442	Rental Equip/Vehicles	\$ -	\$ -	\$ -	\$ -
100-4210-400-501	Other Purchased Services	\$ 10,000	\$ 10,000	\$ 5,000	\$ 10,000
100-4210-400-510	Dues/Memberships	\$ 6,027	\$ 7,500	\$ 5,000	\$ 5,000
100-4210-400-520	Insurance	\$ 5,683	\$ -	\$ -	\$ -
100-4210-400-530	Communication-Telephone	\$ -	\$ -	\$ -	\$ -
100-4210-400-540	Advertising	\$ 1,489	\$ 2,750	\$ -	\$ 3,000
100-4210-400-550	Printing/Binding	\$ 10,032	\$ 6,500	\$ 7,500	\$ 6,500
100-4210-400-580	Training & Meetings	\$ 50,948	\$ 42,000	\$ 42,000	\$ 45,000
100-4210-400-610	General Supplies	\$ 17,231	\$ 13,000	\$ 16,000	\$ 14,000
100-4210-400-611	Comm Yth Svs Prog Supplie	\$ 21,128	\$ 14,000	\$ 14,000	\$ 14,000
100-4210-400-612	Trident Forfeiture Expenses	\$ -	\$ -	\$ -	\$ -
100-4210-400-615	Grant Funded Expenditures	\$ 374	\$ 19,000	\$ -	\$ 370,000
100-4210-400-617	Uniforms/Clothing	\$ 16,701	\$ 18,000	\$ 20,000	\$ 20,000
100-4210-400-619	K-9 Grant Expenditures	\$ 14,046	\$ 10,000	\$ 3,000	\$ 3,000
100-4210-400-641	Minor Equipment	\$ 69,317	\$ 86,065	\$ 75,000	\$ 75,000
100-4210-400-642	Minor Equip. Fixed Essential	\$ -	\$ -	\$ -	\$ -
100-4210-400-741	Equipment	\$ -	\$ -	\$ -	\$ -
100-4210-400-742	Vehicles/Leasing	\$ 10,536	\$ 31,000	\$ 31,000	\$ 72,580
100-4210-400-810	Fleet Maintenance Allocation	\$ 39,319	\$ 52,538	\$ 52,538	\$ 63,427
100-4210-400-820	I.T. Maintenance	\$ 231,828	\$ 224,622	\$ 224,622	\$ 355,473
100-4210-400-860	Fleet Debt Service Princ	\$ 55,775	\$ 59,560	\$ 59,560	\$ 25,000
Total Police Expenditures		\$ 3,131,057	\$ 3,693,867	\$ 3,435,892	\$ 4,490,031

100 100-4240 General Fund Building Inspection		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
100-4240-400-110	Regular Employees-S&W	\$ 69,421	\$ 73,710	\$ 80,426	\$ 79,225
100-4240-400-130	Overtime-S&W	\$ 5,194	\$ -	\$ -	\$ -
100-4240-400-210	Health Insurance	\$ -	\$ -	\$ 3	\$ -
100-4240-400-211	Dental	\$ 796	\$ 796	\$ 479	\$ 398
100-4240-400-212	Vision	\$ 143	\$ 143	\$ 86	\$ 72
100-4240-400-213	Life	\$ 21	\$ 90	\$ 43	\$ 90
100-4240-400-214	HRA Health Reimb Acct	\$ -	\$ -	\$ -	\$ -
100-4240-400-215	HSA Health Savings Acct	\$ -	\$ -	\$ -	\$ -
100-4240-400-220	FICA	\$ 4,677	\$ 4,570	\$ 5,128	\$ 4,912
100-4240-400-221	Medicare	\$ 1,094	\$ 1,069	\$ 1,199	\$ 1,149
100-4240-400-230	Retirement	\$ 3,377	\$ 3,686	\$ 3,817	\$ 3,961
100-4240-400-231	457 Retirement	\$ 845	\$ 2,211	\$ 2,290	\$ 2,377
100-4240-400-250	Unemployment Insurance	\$ 226	\$ 221	\$ 195	\$ 238
100-4240-400-260	Workers Comp Insurance	\$ 1,183	\$ 1,323	\$ 1,456	\$ 1,421
100-4240-400-261	Workers Comp Deductibles	\$ -	\$ -	\$ -	\$ -
100-4240-400-320	Professional Services	\$ -	\$ 3,000	\$ -	\$ 3,000
100-4240-400-340	Postal Services	\$ 47	\$ 200	\$ 50	\$ 200
100-4240-400-430	Repair & Maint Services	\$ -	\$ -	\$ -	\$ -
100-4240-400-440	Use Tax Rebates	\$ -	\$ -	\$ -	\$ -
100-4240-400-510	Dues/Memberships	\$ 145	\$ 265	\$ 265	\$ 265
100-4240-400-520	Insurance	\$ -	\$ -	\$ -	\$ -
100-4240-400-530	Communication-Telephone	\$ -	\$ -	\$ -	\$ -
100-4240-400-540	Advertising	\$ -	\$ 300	\$ 100	\$ 300
100-4240-400-550	Printing/Binding	\$ -	\$ 500	\$ 100	\$ 500
100-4240-400-580	Training & Meetings	\$ -	\$ 1,000	\$ -	\$ 1,000
100-4240-400-610	General Supplies	\$ 2,029	\$ 6,500	\$ 2,000	\$ 2,000
100-4240-400-611	BEST TEST Supplies	\$ -	\$ -	\$ -	\$ -
100-4240-400-617	Uniforms/Clothing	\$ -	\$ 250	\$ 250	\$ 250
100-4240-400-641	Minor Equipment	\$ -	\$ -	\$ -	\$ -
100-4240-400-741	Equipment	\$ -	\$ -	\$ -	\$ -
100-4240-400-742	Vehicles/Leasing	\$ -	\$ 7,400	\$ 7,400	\$ 6,108
100-4240-400-810	Fleet Maintenance Allocation	\$ 3,210	\$ 3,522	\$ 3,522	\$ 2,405
100-4240-400-820	I.T. Maintenance	\$ 7,133	\$ 6,911	\$ 6,911	\$ 9,543
	Total Building Inspection Expenditures	\$ 99,541	\$ 117,666	\$ 115,721	\$ 119,414

100 100-4310 General Fund Public Works		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
100-4310-400-110	Regular Employees-S&W	\$ 708,018	\$ 757,228	\$ 770,339	\$ 799,469
100-4310-400-120	Part-Time/Temp Empl-S&W	\$ 2,093	\$ -	\$ -	\$ -
100-4310-400-130	Overtime-S&W	\$ 20,690	\$ 30,000	\$ 22,000	\$ 30,000
100-4310-400-135	Standby Time-S&W	\$ 1,609	\$ 5,000	\$ 1,800	\$ 5,000
100-4310-400-140	Temp Svs Employees & W/C	\$ -	\$ -	\$ -	\$ -
100-4310-400-210	Health Insurance	\$ 168,909	\$ 166,291	\$ 159,039	\$ 191,309
100-4310-400-211	Dental	\$ 9,286	\$ 9,103	\$ 9,408	\$ 10,104
100-4310-400-212	Vision	\$ 1,671	\$ 1,638	\$ 1,693	\$ 1,818
100-4310-400-213	Life	\$ 1,059	\$ 1,183	\$ 1,098	\$ 1,152
100-4310-400-214	HRA Health Reimb Acct	\$ 1,140	\$ 2,300	\$ -	\$ 2,250
100-4310-400-215	HSA Health Savings Acct	\$ 16,677	\$ 17,390	\$ 22,631	\$ 19,700
100-4310-400-220	FICA	\$ 44,126	\$ 49,118	\$ 48,623	\$ 49,567
100-4310-400-221	Medicare	\$ 10,320	\$ 11,487	\$ 11,371	\$ 11,592
100-4310-400-230	Retirement	\$ 35,055	\$ 37,861	\$ 38,610	\$ 39,973
100-4310-400-231	457 Retirement	\$ 6,693	\$ 13,518	\$ 17,613	\$ 23,984
100-4310-400-250	Unemployment Insurance	\$ 2,135	\$ 2,272	\$ 1,834	\$ 2,398
100-4310-400-260	Workers Comp Insurance	\$ 20,065	\$ 26,262	\$ 26,602	\$ 40,258
100-4310-400-261	Workers Comp Deductibles	\$ -	\$ -	\$ -	\$ -
100-4310-400-320	Professional Services	\$ 4,475	\$ 25,000	\$ 10,000	\$ 20,000
100-4310-400-321	Prof. Serv. - Surveying	\$ -	\$ 5,000	\$ -	\$ -
100-4310-400-325	Snow Plow Contracting	\$ -	\$ 5,000	\$ -	\$ -
100-4310-400-340	Postal Services	\$ 3	\$ 200	\$ 10	\$ 100
100-4310-400-410	Utility Services	\$ 18,866	\$ 25,000	\$ 20,000	\$ 25,000
100-4310-400-411	Street Lights	\$ 185,308	\$ 287,000	\$ 210,000	\$ 225,000
100-4310-400-430	Repair & Maint Services	\$ 6,976	\$ 15,000	\$ 15,000	\$ 15,000
100-4310-400-431	R&M Scv Sandblst/Striping	\$ 21,248	\$ 35,000	\$ 20,000	\$ 35,000
100-4310-400-433	Repair&Maint for Property Loss	\$ 6,294	\$ 7,500	\$ 25,000	\$ 25,000
100-4310-400-434	Right of Way Maintenance	\$ 2,496	\$ 6,000	\$ 3,000	\$ -

100-4310-400-442	Rental Equip/Vehicles	\$ -	\$ 2,500	\$ -	\$ -
100-4310-400-445	Rental Toilets	\$ -	\$ -	\$ -	\$ -
100-4310-400-501	Other Purchased Services	\$ 15,335	\$ 20,000	\$ 15,000	\$ 20,000
100-4310-400-510	Dues/Memberships	\$ 830	\$ 1,500	\$ 500	\$ 1,500
100-4310-400-520	Insurance	\$ -	\$ -	\$ -	\$ -
100-4310-400-530	Communication-Telephone	\$ -	\$ -	\$ -	\$ -
100-4310-400-540	Advertising	\$ -	\$ 500	\$ -	\$ 500
100-4310-400-550	Printing/Binding	\$ 55	\$ 250	\$ -	\$ 250
100-4310-400-580	Training & Meetings	\$ 7,848	\$ 10,000	\$ 8,000	\$ 10,000
100-4310-400-610	General Supplies	\$ 46,282	\$ 55,000	\$ 50,000	\$ 53,000
100-4310-400-611	Signage Supplies	\$ 7,540	\$ 12,000	\$ 12,000	\$ 15,000
100-4310-400-617	Uniforms/Clothing	\$ 3,703	\$ 5,000	\$ 5,000	\$ 5,500
100-4310-400-623	Propane	\$ -	\$ 1,500	\$ 1,000	\$ 1,000
100-4310-400-641	Minor Equipment	\$ 9,515	\$ 5,500	\$ 5,500	\$ 20,000
100-4310-400-660	Road Materials	\$ 33,528	\$ 40,000	\$ 30,000	\$ 40,000
100-4310-400-661	Snow Removal Materials	\$ 24,979	\$ 40,000	\$ 25,000	\$ 40,000
100-4310-400-741	Equipment	\$ 57	\$ 30,000	\$ 305,732	\$ -
100-4310-400-742	Vehicles/Leasing	\$ 19,842	\$ 46,500	\$ 46,500	\$ 47,152
100-4310-400-810	Fleet Maintenance Allocation	\$ 182,418	\$ 203,108	\$ 203,108	\$ 203,206
100-4310-400-820	I.T. Maintenance	\$ 77,573	\$ 84,665	\$ 84,665	\$ 121,672
100-4310-400-860	Fleet Debt Service Princ	\$ 54,781	\$ 85,375	\$ 85,375	\$ 115,375
	Total Public Works Expenditures	\$ 1,779,496	\$ 2,184,750	\$ 2,313,051	\$ 2,267,829
100	General Fund				
100-4514	Senior Center				
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
100-4514-400-110	Regular Employees-S&W	\$ 160,327	\$ 188,576	\$ 190,363	\$ 206,962
100-4514-400-120	Part-Time/Temp Empl-S&W	\$ 9,587	\$ 2,000	\$ -	\$ 2,000
100-4514-400-130	Overtime-S&W	\$ 311	\$ -	\$ 135	\$ -
100-4514-400-210	Health Insurance	\$ 40,202	\$ 48,274	\$ 49,193	\$ 66,252
100-4514-400-211	Dental	\$ 1,765	\$ 1,991	\$ 2,481	\$ 3,262
100-4514-400-212	Vision	\$ 318	\$ 359	\$ 447	\$ 587
100-4514-400-213	Life	\$ 285	\$ 360	\$ 336	\$ 360
100-4514-400-214	HRA Health Reimb Acct	\$ 38	\$ 1,450	\$ -	\$ 1,400
100-4514-400-215	HSA Health Savings Acct	\$ -	\$ -	\$ 3,792	\$ 3,500
100-4514-400-220	FICA	\$ 10,271	\$ 11,816	\$ 11,567	\$ 12,832
100-4514-400-221	Medicare	\$ 2,402	\$ 2,763	\$ 2,705	\$ 3,001
100-4514-400-230	Retirement	\$ 8,016	\$ 9,429	\$ 9,386	\$ 10,348
100-4514-400-231	457 Retirement	\$ 1,522	\$ 4,391	\$ 4,602	\$ 6,209
100-4514-400-250	Unemployment Insurance	\$ 497	\$ 572	\$ 437	\$ 621
100-4514-400-260	Workers Comp Insurance	\$ 2,040	\$ 2,615	\$ 2,506	\$ 2,840
100-4514-400-320	Professional Services	\$ 59	\$ 200	\$ -	\$ 200
100-4514-400-340	Postal Services	\$ 44	\$ 60	\$ 60	\$ 60
100-4514-400-410	Utility Services	\$ 1,955	\$ 3,500	\$ 3,500	\$ 2,050
100-4514-400-430	Repair & Maint Services	\$ 24,968	\$ 15,000	\$ 15,000	\$ 20,000
100-4514-400-431	Contract Maint Services	\$ -	\$ 3,000	\$ -	\$ -
100-4514-400-501	Other Purchased Services	\$ 15,960	\$ 25,000	\$ 25,000	\$ 28,400
100-4514-400-510	Dues/Memberships	\$ 145	\$ 200	\$ -	\$ -
100-4514-400-520	Insurance	\$ -	\$ -	\$ -	\$ -
100-4514-400-530	Communication-Telephone	\$ -	\$ -	\$ -	\$ -
100-4514-400-540	Advertising	\$ -	\$ 500	\$ -	\$ -
100-4514-400-550	Printing/Binding	\$ -	\$ -	\$ -	\$ -
100-4514-400-580	Training & Meetings	\$ 567	\$ 1,000	\$ 1,000	\$ 1,000
100-4514-400-610	General Supplies	\$ 16,147	\$ 15,000	\$ -	\$ 15,000
100-4514-400-617	Uniforms/Clothing	\$ 671	\$ 1,600	\$ 1,000	\$ 1,600
100-4514-400-630	Food Supplies	\$ 54,838	\$ 72,000	\$ -	\$ 80,000
100-4514-400-641	Minor Equipment	\$ 1,298	\$ 11,000	\$ 7,500	\$ 2,000
100-4514-400-642	Minor Equip - Donation	\$ 2,328	\$ -	\$ -	\$ -
100-4514-400-720	Buildings	\$ 1,495	\$ -	\$ -	\$ 25,000
100-4514-400-724	Carpet/Flooring	\$ -	\$ -	\$ -	\$ 23,000
100-4514-400-730	Improvements-Othr thn Bld	\$ -	\$ 55,000	\$ 5,000	\$ -
100-4514-400-741	Equipment	\$ -	\$ -	\$ -	\$ -
100-4514-400-742	Equipment - Donation	\$ 9,825	\$ -	\$ -	\$ -
100-4514-400-743	Vehicles/Leasing	\$ -	\$ 7,800	\$ 7,800	\$ 8,796
100-4514-400-810	Fleet Maintenance Allocation	\$ 2,407	\$ 2,642	\$ 2,642	\$ 6,313
100-4514-400-820	I.T. Maintenance	\$ 14,266	\$ 15,551	\$ 15,551	\$ 23,857
100-4514-400-860	Fleet Debt Service Principal	\$ -	\$ -	\$ -	\$ -
100-4514-406-642	Senior Center General	\$ -	\$ -	\$ -	\$ -
100-4514-407-742	Sr Ctr Sales and Cans	\$ -	\$ 2,000	\$ 2,000	\$ -
	Total Senior Center Expenditures	\$ 384,554	\$ 505,648	\$ 364,001	\$ 557,449

100 100-4800		General Fund Non-Departmental			
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
100-4800-400-110	Regular Employees-S&W	\$ -	\$ -	\$ -	\$ -
100-4800-400-210	Health Insurance	\$ -	\$ -	\$ -	\$ -
100-4800-400-220	FICA	\$ -	\$ -	\$ -	\$ -
100-4800-400-221	Medicare	\$ -	\$ -	\$ -	\$ -
100-4800-400-230	Retirement	\$ -	\$ -	\$ -	\$ -
100-4800-400-250	Unemployment Insurance	\$ -	\$ -	\$ -	\$ -
100-4800-400-260	Workers Comp Insurance	\$ -	\$ -	\$ 3,915	\$ 8,000
100-4800-400-320	Professional Services	\$ 6,054	\$ 5,300	\$ 5,300	\$ 5,400
100-4800-400-321	Prof. Serv. - Animal Shelter	\$ 53,836	\$ 74,000	\$ 71,781	\$ 79,781
100-4800-400-326	Wellness Incentive	\$ 6,866	\$ 14,200	\$ 14,200	\$ 14,000
100-4800-400-330	Other Professional Svs	\$ 2,864	\$ 200	\$ 2,200	\$ 250
100-4800-400-342	Other Technical Svs	\$ 20,300	\$ 21,000	\$ 20,800	\$ 22,500
100-4800-400-410	Utilities - Old Valley Lumber	\$ -	\$ -	\$ -	\$ -
100-4800-400-430	Repair & Maint Services	\$ 1,033	\$ 2,000	\$ -	\$ 2,000
100-4800-400-501	Other Purchased Services	\$ 97,967	\$ 125,000	\$ 125,000	\$ 145,000
100-4800-400-510	Dues/Memberships	\$ 13,113	\$ 23,600	\$ 23,600	\$ 30,025
100-4800-400-520	Insurance	\$ 147,160	\$ 152,000	\$ 167,767	\$ 200,000
100-4800-400-580	Training & Meetings	\$ -	\$ 9,000	\$ 9,000	\$ 12,000
100-4800-400-610	General Supplies	\$ 3,244	\$ 3,000	\$ 3,000	\$ 3,480
100-4800-400-611	Safety Supplies	\$ 102	\$ 350	\$ 350	\$ 350
100-4800-400-615	Office Supplies City Hall	\$ 4,614	\$ 6,000	\$ 6,000	\$ 7,500
100-4800-400-616	Gen Supply DOLA GrantCoor	\$ -	\$ -	\$ -	\$ -
100-4800-400-641	Minor Equipment	\$ -	\$ -	\$ -	\$ -
100-4800-400-710	Land	\$ 390,557	\$ -	\$ -	\$ -
100-4800-400-801	Miscellaneous	\$ -	\$ -	\$ -	\$ 40,000
100-4800-400-811	Rental Property Expenses	\$ 1,129	\$ 1,200	\$ 1,200	\$ 1,200
100-4800-400-812	Salary Pay Plan Adjustments	\$ -	\$ -	\$ -	\$ -
100-4800-400-813	Salary Adjustments Benefi	\$ -	\$ 2,500	\$ -	\$ -
100-4800-400-814	Employee Recognition Awards	\$ -	\$ -	\$ -	\$ -
100-4800-400-876	Roaring Fork Transit Auth	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
100-4800-400-878	Rifle Community Foundation	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000
100-4800-400-879	Community Wellness Grant	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
100-4800-400-882	Clean Energy Grant Expenditure	\$ -	\$ -	\$ -	\$ -
100-4800-400-883	Community Safety Found'n Grnt	\$ 55,000	\$ -	\$ -	\$ -
100-4800-400-887	Rifle Stimulus Plan	\$ -	\$ -	\$ -	\$ -
100-4800-400-900	Contingency	\$ -	\$ -	\$ -	\$ -
100-4800-400-990	Bad Debt Expense	\$ 13,824	\$ -	\$ -	\$ -
	Total Non-Departmental Expenditures	\$ 913,660	\$ 535,350	\$ 550,113	\$ 667,486
100-4910-400-902	Transfer to I.T. Fund	\$ 101,000	\$ 174,000	\$ 174,000	\$ -
100-4910-491-999	Transfer Out	\$ 5,000	\$ 5,000	\$ 5,000	\$ 2,169,601
	Total Transfers Out	\$ 106,000	\$ 179,000	\$ 179,000	\$ 2,169,601
	Beginning Fund Balance	\$ 7,950,008	\$ 9,043,381	\$ 9,560,550	\$ 11,372,164
	Total Revenues	\$ 11,028,103	\$ 10,277,629	\$ 12,113,571	\$ 13,459,196
	Total Expenditures	\$ 9,417,560	\$ 10,620,325	\$ 10,301,956	\$ 13,978,450
	Ending Fund Balance	\$ 9,560,550	\$ 8,700,685	\$ 11,372,164	\$ 10,852,911
	Fund Balance Categorization				
	Nonspendable	\$ -	\$ -	\$ -	\$ -
	Restricted	\$ 870,989	\$ 870,989	\$ 900,000	\$ 900,000
	Assigned	\$ 1,236,848	\$ 1,236,848	\$ 1,240,000	\$ 1,240,000
	Unassigned (Unrestricted)	\$ 7,452,713	\$ 6,592,848	\$ 9,232,164	\$ 8,712,911
	Ending Fund Balance	\$ 9,560,550	\$ 8,700,685	\$ 11,372,164	\$ 10,852,911

201 201-3000	Street Improvement Fund Revenues				
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
201-3000-311-001	General Property Taxes	\$ -	\$ -	\$ -	\$ -
201-3000-312-006	Special Assessment 03-1	\$ -	\$ -	\$ -	\$ -
201-3000-313-001	General Sales Tax (.5%)	\$ 1,304,327	\$ 1,369,520	\$ 1,424,301	\$ 1,424,301
201-3000-313-002	General Use Tax	\$ 52,595	\$ 20,746	\$ 15,758	\$ 21,576
201-3000-313-003	Rebates-Sales & Use	\$ -	\$ -	\$ -	\$ -
201-3000-313-004	Motor Vehicle Use Tax	\$ 147,500	\$ 128,730	\$ 138,612	\$ 128,000
201-3000-331-020	Downtown Main St grants	\$ 36,039	\$ -	\$ -	\$ -
201-3000-331-023	CDOT-FHEP Funds Grant	\$ -	\$ -	\$ -	\$ -
201-3000-331-024	EIAF 6166 Art Transp Engineeri	\$ -	\$ -	\$ -	\$ -
201-3000-331-025	DOLA Grant Revenues	\$ -	\$ 110,000	\$ 1,000,000	\$ 250,000
201-3000-331-026	Garfield FMLD Grant Revenues	\$ -	\$ 25,000	\$ 400,000	\$ 150,000
201-3000-334-021	Garfield County	\$ -	\$ 50,000	\$ -	\$ -
201-3000-334-024	Other Agency Grants	\$ -	\$ 1,150,000	\$ -	\$ 4,542,472
201-3000-349-150	Reimb - Engineering	\$ -	\$ -	\$ -	\$ -
201-3000-356-001	Street Impact Fees	\$ 1,650	\$ 5,000	\$ 1,500	\$ 2,500
201-3000-356-002	I-70 Interchange Fee	\$ -	\$ -	\$ 2,865	\$ -
201-3000-356-003	Cost Recovery Revenues	\$ -	\$ -	\$ -	\$ -
201-3000-356-004	Fairway Ave Project	\$ -	\$ -	\$ -	\$ -
201-3000-356-005	Airport Road	\$ -	\$ -	\$ -	\$ -
201-3000-361-001	Interest Earnings	\$ 41,122	\$ 75,000	\$ 75,000	\$ 84,057
201-3000-361-150	Interest - A/R	\$ -	\$ -	\$ -	\$ -
201-3000-362-001	Unrealized Gains/Losses	\$ -	\$ -	\$ -	\$ -
201-3000-378-001	Miscellaneous Income	\$ -	\$ -	\$ -	\$ -
201-3000-379-001	Bond Premium Revenues	\$ -	\$ -	\$ -	\$ -
201-3000-391-100	OTI from General Fund	\$ -	\$ -	\$ -	\$ 2,164,601
201-3000-391-200	OTI from Sanitation Fund	\$ -	\$ -	\$ -	\$ -
201-3000-391-204	OTI-VIF	\$ -	\$ -	\$ -	\$ -
201-3000-391-205	OTI - DDA	\$ -	\$ -	\$ -	\$ -
201-3000-391-999	Transfer In	\$ 325,000	\$ -	\$ 300,000	\$ 300,000
201-3000-393-400	Financing Proceeds	\$ -	\$ -	\$ -	\$ -
201-3003-331-029	EIAF5416 Traffic Signals	\$ -	\$ -	\$ -	\$ -
201-3003-331-030	EIAF5416 24th Street	\$ -	\$ -	\$ -	\$ -
201-3003-334-001	CDOT Ramp	\$ -	\$ -	\$ -	\$ -
201-3003-334-013	Garfield FML Grant Revenues	\$ -	\$ 650,000	\$ -	\$ -
201-3003-341-002	Developer Revenues	\$ -	\$ -	\$ -	\$ -
201-3003-356-001	Street Impact Fees	\$ 55,529	\$ 48,000	\$ 175,000	\$ 20,000
201-3003-356-002	Street Impact Fees Waivers	\$ -	\$ -	\$ -	\$ -
201-3003-361-001	Interest Earnings	\$ -	\$ -	\$ -	\$ -
201-3003-362-001	Unrealized Gains/Losses	\$ -	\$ -	\$ -	\$ -
201-3003-378-001	Miscellaneous Income	\$ -	\$ -	\$ -	\$ -
201-3003-391-201	OTI-Street Improv Fund O&M	\$ -	\$ -	\$ -	\$ -
201-3003-391-202	OTI - Capital Fund	\$ -	\$ -	\$ -	\$ -
201-3003-391-203	Transfer In	\$ -	\$ -	\$ -	\$ -
	Total Street Improv. Fund Revenue	\$ 1,963,761	\$ 3,631,996	\$ 3,533,036	\$ 9,087,508
201 201-4312	Street Improvement Fund Operations				
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
201-4312-400-110	Regular Employees-S&W	\$ 27,959	\$ 29,603	\$ 30,656	\$ 32,929
201-4312-400-130	Overtime-S&W	\$ -	\$ -	\$ -	\$ -
201-4312-400-210	Health Insurance	\$ 128	\$ 4,830	\$ 5,387	\$ 6,051
201-4312-400-211	Dental	\$ 341	\$ 263	\$ 329	\$ 341
201-4312-400-212	Vision	\$ 61	\$ 47	\$ 59	\$ 61
201-4312-400-213	Life	\$ 30	\$ 30	\$ 29	\$ 30
201-4312-400-214	HRA Health Reimb Acct	\$ -	\$ -	\$ -	\$ -
201-4312-400-215	HSA Health Savings Acct	\$ 1,155	\$ 1,155	\$ 1,251	\$ 1,155
201-4312-400-220	FICA	\$ 1,648	\$ 1,835	\$ 1,812	\$ 2,042
201-4312-400-221	Medicare	\$ 385	\$ 429	\$ 424	\$ 477
201-4312-400-230	Retirement	\$ 1,398	\$ 1,480	\$ 1,533	\$ 1,646
201-4312-400-231	457 Retirement	\$ -	\$ -	\$ -	\$ 988
201-4312-400-250	Unemployment Insurance	\$ 80	\$ 89	\$ 68	\$ 99
201-4312-400-260	Workers Comp Insurance	\$ 452	\$ 531	\$ 540	\$ 1,658
201-4312-400-320	Professional Services	\$ -	\$ 70,000	\$ 70,000	\$ 70,000
201-4312-400-322	Prof Services-Master Plan	\$ -	\$ -	\$ -	\$ -
201-4312-400-323	Prof Services-Reimb Engineerin	\$ -	\$ -	\$ -	\$ -

201-4312-400-431	R&M Scv Sandblst/Striping	\$ -	\$ -	\$ -	\$ -
201-4312-400-540	Advertising	\$ -	\$ -	\$ -	\$ -
201-4312-400-641	Minor Projects	\$ 190,805	\$ 550,000	\$ 550,000	\$ 750,000
201-4312-400-730	Improvements-Othr thn Bld	\$ -	\$ -	\$ -	\$ -
201-4312-400-731	Whiteriver	\$ -	\$ -	\$ -	\$ -
201-4312-400-732	Airport Rd	\$ -	\$ -	\$ -	\$ -
201-4312-400-733	Traffic Signal	\$ -	\$ 225,000	\$ 225,000	\$ 225,000
201-4312-400-734	Major Projects	\$ -	\$ 2,065,000	\$ 2,065,000	\$ 374,585
201-4312-400-735	Maj Overlay/Reconstruction	\$ 220,000	\$ -	\$ -	\$ -
201-4312-400-736	Stormwater Improvements	\$ -	\$ -	\$ -	\$ -
201-4312-400-737	5th Street Design	\$ -	\$ -	\$ -	\$ -
201-4312-400-738	Safety Improvements	\$ -	\$ -	\$ -	\$ -
201-4312-400-739	Downtown Main St Projects	\$ -	\$ -	\$ -	\$ -
201-4312-400-740	Sidewalk/Concrete Repairs	\$ 25,688	\$ 30,000	\$ 25,000	\$ -
201-4312-400-741	Equipt & 4th St. and RR Cross	\$ -	\$ -	\$ -	\$ -
201-4312-400-745	FMLD Grant Projects	\$ -	\$ -	\$ -	\$ -
201-4312-400-746	16th Reconstruction	\$ -	\$ -	\$ -	\$ -
201-4312-400-747	Trail Projects	\$ -	\$ 25,000	\$ -	\$ -
201-4312-400-803	Cost Allocation	\$ 50,937	\$ 44,979	\$ 44,979	\$ 49,477
201-4312-400-807	Refunds	\$ -	\$ -	\$ -	\$ -
201-4312-400-808	Salary Adjustments	\$ -	\$ -	\$ -	\$ -
201-4312-400-870	Debt Service Princ	\$ -	\$ -	\$ -	\$ -
201-4312-400-871	Debt Service Interest	\$ -	\$ -	\$ -	\$ -
201-4312-400-877	Refunding/Issuance Costs	\$ -	\$ -	\$ -	\$ -
201-4312-400-878	Escrow Agent Payment	\$ -	\$ -	\$ -	\$ -
201-4312-400-895	Op Transfer Out - Street Bond	\$ -	\$ -	\$ -	\$ -
201-4312-400-898	Transfer to Water Fund	\$ -	\$ -	\$ -	\$ -
201-4312-400-900	Contingency	\$ -	\$ -	\$ -	\$ -
201-4312-400-953	Adv-Capital Fund	\$ -	\$ -	\$ -	\$ -
201-4312-400-954	Adv-Econ Development	\$ -	\$ -	\$ -	\$ -
201-4312-400-999	Bad Debt	\$ -	\$ -	\$ -	\$ -
201-4312-491-999	Transfer Out	\$ -	\$ -	\$ -	\$ -
Total Street Improv. Fund Op Exp		\$ 521,066	\$ 3,050,272	\$ 3,022,066	\$ 1,516,540

**201
201-4313** **Street Improvement Fund
Capital**

		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
201-4313-400-320	Professional Services	\$ -	\$ -	\$ -	\$ -
201-4313-400-730	16th St Whtrvr-AnvilView	\$ -	\$ -	\$ -	\$ -
201-4313-400-731	Traffic Signal	\$ -	\$ -	\$ -	\$ -
201-4313-400-732	Airport Rd 5 lanes	\$ -	\$ -	\$ -	\$ -
201-4313-400-733	30th St	\$ -	\$ 110,000	\$ 110,000	\$ -
201-4313-400-734	Maj Overlay/Reconstruction	\$ 294,646	\$ 810,000	\$ 810,000	\$ 450,000
201-4313-400-735	Downtown Project-RRoad	\$ 4,362,738	\$ -	\$ 144,412	\$ -
201-4313-400-736	Deerfield Parking Lot	\$ -	\$ -	\$ -	\$ -
201-4313-400-737	2019 3rd & Fravert Project	\$ -	\$ -	\$ -	\$ -
201-4313-400-738	Engineering Capitalized	\$ -	\$ -	\$ -	\$ -
201-4313-400-739	I70-HWY 13 Intersection	\$ -	\$ -	\$ -	\$ -
201-4313-400-751	Major Project-Devolution Funds	\$ 967,852	\$ 250,000	\$ 250,000	\$ 7,482,472
201-4313-400-900	Contingency	\$ -	\$ -	\$ -	\$ -
Total Street Improv. Fund Cap Exp		\$ 5,625,236	\$ 1,170,000	\$ 1,314,412	\$ 7,932,472
Beginning Fund Balance		\$ 8,683,911	\$ 3,906,552	\$ 4,501,371	\$ 3,697,929
Total Revenues		\$ 1,963,761	\$ 3,631,996	\$ 3,533,036	\$ 9,087,508
Total Expenditures		\$ 6,146,302	\$ 4,220,272	\$ 4,336,478	\$ 9,449,012
Ending Fund Balance		\$ 4,501,371	\$ 3,318,276	\$ 3,697,929	\$ 3,336,424
Ending Fund Balance Categorization					
Nonspendable		\$ -	\$ -	\$ -	\$ -
Restricted		\$ -	\$ -	\$ -	\$ -
Assigned		\$ 1,409,000	\$ 588,276	\$ 588,276	\$ 361,505
Unassigned (Unrestricted)		\$ 3,092,371	\$ 2,730,001	\$ 3,109,653	\$ 2,974,919
Ending Fund Balance		\$ 4,501,371	\$ 3,318,276	\$ 3,697,929	\$ 3,336,424

202 202-3000 Conservation Trust Fund Revenues					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
202-3000-334-006	Trail Grant CDOT	\$ -	\$ -	\$ -	\$ -
202-3000-335-008	Conservation Trust Funds	\$ 115,176	\$ 90,000	\$ 90,000	\$ 90,000
202-3000-361-001	Interest Earnings	\$ 1,911	\$ 2,700	\$ 2,700	\$ 3,026
202-3000-362-001	Unrealized Gains/Losses	\$ -	\$ -	\$ -	\$ -
	Total Conservation Trust Revenues	\$ 117,087	\$ 92,700	\$ 92,700	\$ 93,026
202 202-4517 Conservation Trust Fund Operations					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
202-4517-400-730	Improvements-Othr thn Bld	\$ -	\$ 80,000	\$ 40,000	\$ -
202-4517-400-732	Trail Grant Improvments	\$ -	\$ -	\$ -	\$ -
202-4517-400-893	Transfer to General Fund	\$ 200,000	\$ -	\$ -	\$ -
202-4517-400-980	Transfer to P&R Fund	\$ -	\$ 40,000	\$ -	\$ -
202-4517-491-999	Transfer Out	\$ 75,000	\$ 40,000	\$ 40,000	\$ 40,000
	Total Conservation Trust Expenditures	\$ 275,000	\$ 160,000	\$ 80,000	\$ 40,000
	Beginning Fund Balance	\$ 342,671	\$ 170,671	\$ 184,758	\$ 197,458
	Total Revenues	\$ 117,087	\$ 92,700	\$ 92,700	\$ 93,026
	Total Expenditures	\$ 275,000	\$ 160,000	\$ 80,000	\$ 40,000
	Ending Fund Balance	\$ 184,758	\$ 103,371	\$ 197,458	\$ 250,484
	Ending Fund Balance Categorization				
	Nonspendable	\$ -	\$ -	\$ -	\$ -
	Restricted	\$ -	\$ -	\$ -	\$ -
	Assigned	\$ 183,200	\$ 67,300	\$ 67,300	\$ -
	Unassigned (Unrestricted)	\$ 1,558	\$ 36,071	\$ 130,158	\$ 250,484
	Ending Fund Balance	\$ 184,758	\$ 103,371	\$ 197,458	\$ 250,484

204 Visitor Improvement Fund					
204-3000 Revenues					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
204-3000-313-005	Lodging Tax Revenues (2.5%)	\$ 181,110	\$ 154,879	\$ 142,186	\$ 154,879
204-3000-331-010	Grant Revenues	\$ 75,000	\$ 12,000	\$ -	\$ 160,000
204-3000-347-001	Event Revenue	\$ -	\$ 2,000	\$ -	\$ -
204-3000-361-001	Interest Earnings	\$ 1,278	\$ 1,104	\$ 1,104	\$ 1,237
204-3000-362-001	Unrealized Gains/Losses	\$ -	\$ -	\$ -	\$ -
204-3000-365-004	Donations	\$ -	\$ -	\$ 10,000	\$ 55,000
204-3000-391-999	Transfer In	\$ 75,000	\$ 40,000	\$ 40,000	\$ 40,000
	Total Visitor Improvement Revenues	\$ 332,388	\$ 209,983	\$ 193,290	\$ 411,116
204 Visitor Improvement Fund					
204-4650 Operations					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
204-4650-400-320	Professional Services	\$ 70,075	\$ 22,500	\$ 22,500	\$ 20,000
204-4650-400-321	Visitor Imp. & Attractions	\$ 1,825	\$ 5,000	\$ 5,000	\$ 5,000
204-4650-400-322	Historic Preservation	\$ -	\$ 2,250	\$ 2,250	\$ 2,250
204-4650-400-323	Special Events	\$ 25,692	\$ 76,300	\$ 76,300	\$ 56,500
204-4650-400-324	City Beautification Projects	\$ 2,000	\$ 2,500	\$ 2,500	\$ 5,000
204-4650-400-325	City Promotion	\$ -	\$ 5,000	\$ 5,000	\$ 3,000
204-4650-400-326	Special Projects	\$ 71,627	\$ 60,000	\$ 60,000	\$ -
204-4650-400-330	GRANT PROJECTS	\$ -	\$ -	\$ 74,420	\$ 230,580
204-4650-400-340	Postal Services	\$ -	\$ -	\$ -	\$ -
204-4650-400-430	Repair & Maint Services	\$ -	\$ -	\$ -	\$ -
204-4650-400-501	Other Purchased Services	\$ -	\$ -	\$ -	\$ -
204-4650-400-510	Dues/Memberships	\$ -	\$ -	\$ -	\$ -
204-4650-400-520	Insurance	\$ -	\$ -	\$ -	\$ -
204-4650-400-530	Communication-Telephone	\$ -	\$ -	\$ -	\$ -
204-4650-400-540	Advertising	\$ -	\$ -	\$ -	\$ -
204-4650-400-550	Printing/Binding	\$ -	\$ -	\$ -	\$ -
204-4650-400-580	Training & Meetings	\$ 706	\$ 1,200	\$ 1,200	\$ 1,500
204-4650-400-610	General Supplies	\$ -	\$ -	\$ -	\$ -
204-4650-400-617	Uniforms/Clothing	\$ -	\$ -	\$ -	\$ -
204-4650-400-641	Minor Equipment	\$ -	\$ -	\$ -	\$ -
204-4650-400-741	Equipment	\$ -	\$ -	\$ -	\$ -
204-4650-400-803	Cost Allocation	\$ 5,527	\$ 5,527	\$ 5,527	\$ 6,080
204-4650-400-890	Transfer to Econ Dev	\$ -	\$ -	\$ -	\$ -
204-4650-400-893	Transfer to General Fund	\$ -	\$ -	\$ -	\$ 25,000
204-4650-400-895	Transfer to Street Improv Fund	\$ -	\$ -	\$ -	\$ -
204-4650-400-897	Transfer to Capital Fund	\$ -	\$ -	\$ -	\$ -
204-4650-400-899	Transfer to Parks and Rec	\$ 10,600	\$ 10,600	\$ 10,600	\$ 40,600
204-4650-400-900	Contingency	\$ -	\$ 25,000	\$ 25,000	\$ -
204-4650-400-954	Operating Trans Out - DDA Fund	\$ -	\$ -	\$ -	\$ -
204-4650-491-999	Transfer Out	\$ 25,000	\$ 25,000	\$ 25,000	\$ -
	Total Visitor Improvement Expenditures	\$ 213,053	\$ 240,877	\$ 315,297	\$ 395,510
	Beginning Fund Balance	\$ 202,374	\$ 147,445	\$ 321,710	\$ 199,702
	Total Revenues	\$ 332,388	\$ 209,983	\$ 193,290	\$ 411,116
	Total Expenditures	\$ 213,053	\$ 240,877	\$ 315,297	\$ 395,510
	Ending Fund Balance	\$ 321,710	\$ 116,551	\$ 199,702	\$ 215,309
	Ending Fund Balance Categorization				
	Nonspendable	\$ -	\$ -	\$ -	\$ -
	Restricted	\$ -	\$ -	\$ -	\$ -
	Assigned	\$ 321,710	\$ 30,894	\$ 30,894	\$ -
	Unassigned (Unrestricted)	\$ -	\$ 85,657	\$ 168,808	\$ 215,309
	Ending Fund Balance	\$ 321,710	\$ 116,551	\$ 199,702	\$ 215,309

205 205-3000 Downtown Development Authority Fund Revenues					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
205-3000-311-001	General Property Taxes	\$ 40,035	\$ 40,000	\$ 47,083	\$ 46,755
205-3000-312-100	Specific Ownership Tax	\$ 3,729	\$ 3,000	\$ 3,000	\$ 3,000
205-3000-312-200	SPEC OWNERSHIP CAPITAL	\$ -	\$ -	\$ -	\$ -
205-3000-331-010	Grant Revenues	\$ -	\$ 1,500	\$ -	\$ 1,500
205-3000-361-001	Interest Earnings	\$ 619	\$ 661	\$ 661	\$ 741
205-3000-391-999	Transfer In	\$ 7,000	\$ 7,000	\$ 7,000	\$ 30,000
Total Downtown Dev. Authority Revenues		\$ 51,384	\$ 52,161	\$ 57,744	\$ 81,996
205 205-4651 Downtown Development Authority Fund Operations					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
205-4651-400-120	Part-Time/Temp Empl-S&W	\$ -	\$ -	\$ -	\$ -
205-4651-400-220	FICA	\$ -	\$ -	\$ -	\$ -
205-4651-400-221	Medicare	\$ -	\$ -	\$ -	\$ -
205-4651-400-250	Unemployment Insurance	\$ -	\$ -	\$ -	\$ -
205-4651-400-260	Workers Comp Insurance	\$ -	\$ -	\$ -	\$ -
205-4651-400-320	Professional Services	\$ 18,630	\$ 23,000	\$ 23,000	\$ 23,000
205-4651-400-340	Postal Services	\$ -	\$ -	\$ -	\$ -
205-4651-400-410	Utility Services	\$ 845	\$ 550	\$ 550	\$ 550
205-4651-400-430	Repair & Maint Services	\$ 12,966	\$ 15,000	\$ 12,500	\$ 15,000
205-4651-400-510	Dues/Memberships	\$ 350	\$ 350	\$ -	\$ -
205-4651-400-540	Advertising	\$ -	\$ -	\$ -	\$ -
205-4651-400-550	Printing/Binding	\$ -	\$ -	\$ -	\$ -
205-4651-400-560	County Treasurer Fees	\$ 805	\$ 1,000	\$ 1,000	\$ 1,000
205-4651-400-580	Training & Meetings	\$ 163	\$ 200	\$ 200	\$ 200
205-4651-400-610	General Supplies	\$ 710	\$ 500	\$ 500	\$ 500
205-4651-400-636	Landscaping	\$ 2,500	\$ 1,000	\$ 990	\$ 1,000
205-4651-400-643	Grant Expenditures	\$ -	\$ -	\$ -	\$ -
205-4651-400-721	Store Renovations	\$ 2,032	\$ 1,500	\$ 1,500	\$ 2,000
205-4651-400-734	Parking Lot Improvements	\$ -	\$ 300	\$ 300	\$ 78,000
205-4651-400-735	3rd St Irrigation	\$ -	\$ -	\$ -	\$ -
205-4651-400-742	Parking Contingency	\$ -	\$ -	\$ -	\$ -
205-4651-400-743	General Downtown Improvements	\$ -	\$ 2,500	\$ 2,500	\$ 2,500
205-4651-400-744	Signage	\$ 1,338	\$ 2,000	\$ 2,000	\$ 8,000
205-4651-400-803	Cost Allocation	\$ 2,712	\$ 2,712	\$ 2,712	\$ 2,983
Total Downtown Dev Authority Expenditures		\$ 43,051	\$ 50,612	\$ 47,752	\$ 134,733
	Beginning Fund Balance	\$ 89,214	\$ 88,911	\$ 97,547	\$ 107,539
	Total Revenues	\$ 51,384	\$ 52,161	\$ 57,744	\$ 81,996
	Total Expenditures	\$ 43,051	\$ 50,612	\$ 47,752	\$ 134,733
	Ending Fund Balance	\$ 97,547	\$ 90,460	\$ 107,539	\$ 54,802
	Ending Fund Balance Categorization				
	Nonspendable	\$ -	\$ -	\$ -	\$ -
	Restricted	\$ -	\$ -	\$ -	\$ -
	Assigned	\$ 97,547	\$ -	\$ -	\$ 52,737
	Unassigned (Unrestricted)	\$ -	\$ 90,460	\$ 107,539	\$ 2,064
	Ending Fund Balance	\$ 97,547	\$ 90,460	\$ 107,539	\$ 54,802

207 Tourism & Industry Fund					
207-3000 Revenues					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
207-3000-313-001	General Sales Tax (alloc GF)	\$ 215,475	\$ 226,245	\$ 235,295	\$ 235,295
207-3000-313-002	General Use Tax	\$ 8,689	\$ 3,427	\$ 4,340	\$ 3,564
207-3000-313-003	Rebates-Sales & Use	\$ 35	\$ -	\$ 1,138	\$ -
207-3000-313-004	Motor Vehicle Use Tax	\$ 24,367	\$ 20,702	\$ 22,469	\$ 20,702
207-3000-331-010	Grant Revenues	\$ 170,011	\$ 60,000	\$ 60,000	\$ -
207-3000-361-001	Interest Earnings	\$ 5,010	\$ 4,629	\$ 4,629	\$ 5,188
207-3000-363-001	Rent of City Facilities	\$ 75,150	\$ 60,000	\$ 60,000	\$ 70,000
207-3000-366-001	Ute Rental Income	\$ 18,055	\$ 30,000	\$ 32,000	\$ 23,000
207-3000-366-005	Ute Concession Sales	\$ 26,798	\$ 55,000	\$ 55,000	\$ 35,000
207-3000-366-007	Ute Ticket Sales	\$ 31,639	\$ 38,000	\$ 75,000	\$ 25,000
	Total Tourism & Industry Revenues	\$ 575,227	\$ 498,003	\$ 549,871	\$ 417,749

207 Tourism & Industry Fund					
207-4650 Operations					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
207-4650-400-110	Regular Employees-S&W	\$ 59,329	\$ 60,492	\$ 66,003	\$ 68,340
207-4650-400-120	Part-Time/Temp Empl-S&W	\$ 62,827	\$ 70,800	\$ 125,000	\$ 60,000
207-4650-400-130	Overtime-S&W	\$ 672	\$ -	\$ 2,295	\$ 3,730
207-4650-400-210	Health Insurance	\$ 14,637	\$ 14,637	\$ 14,095	\$ 15,840
207-4650-400-211	Dental	\$ 796	\$ 796	\$ 766	\$ 796
207-4650-400-212	Vision	\$ 143	\$ 143	\$ 138	\$ 143
207-4650-400-213	Life	\$ 90	\$ 90	\$ 56	\$ 90
207-4650-400-215	HSA Health Savings Acct	\$ 3,500	\$ 3,500	\$ 3,792	\$ 3,500
207-4650-400-220	FICA	\$ 7,744	\$ 8,140	\$ 15,738	\$ 4,237
207-4650-400-221	Medicare	\$ 1,811	\$ 1,904	\$ 3,681	\$ 991
207-4650-400-230	Retirement	\$ 2,857	\$ 3,025	\$ 3,132	\$ 3,417
207-4650-400-231	457 Retirement	\$ 703	\$ 1,815	\$ 1,879	\$ 2,050
207-4650-400-250	Unemployment Insurance	\$ 375	\$ 181	\$ 599	\$ 205
207-4650-400-260	Workers Comp Insurance	\$ 1,801	\$ 921	\$ 4,190	\$ 1,041
207-4650-400-320	Professional Services	\$ 12,509	\$ 25,000	\$ 25,000	\$ 18,000
207-4650-400-340	Postal Services	\$ -	\$ 500	\$ 325	\$ 300
207-4650-400-410	Utility Services	\$ 23,378	\$ 30,000	\$ 24,000	\$ 30,000
207-4650-400-430	Repair & Maint Services	\$ 15,154	\$ 44,000	\$ 25,000	\$ 25,000
207-4650-400-431	Contract Maint Services	\$ 6,790	\$ 15,000	\$ 13,500	\$ 17,000
207-4650-400-432	Maint. Services - Custodial	\$ 22,325	\$ 35,000	\$ 30,000	\$ 25,000
207-4650-400-441	Rental Expense	\$ -	\$ 1,000	\$ -	\$ -
207-4650-400-501	Other Purchased Services	\$ 1,686	\$ 2,500	\$ 1,500	\$ 1,700
207-4650-400-503	Events Production	\$ 51,997	\$ 70,000	\$ 110,000	\$ 70,000
207-4650-400-510	Dues/Memberships	\$ 3,050	\$ 5,500	\$ 5,600	\$ 5,500
207-4650-400-520	Insurance	\$ -	\$ 15,440	\$ 15,440	\$ 10,000
207-4650-400-540	Advertising	\$ 13,078	\$ 17,000	\$ 32,000	\$ 20,000
207-4650-400-580	Training & Meetings	\$ 2,630	\$ 2,400	\$ 2,400	\$ 6,000
207-4650-400-610	General Supplies	\$ 11,111	\$ 18,000	\$ 18,000	\$ 18,000
207-4650-400-613	Concession Supplies	\$ 20,014	\$ 30,000	\$ 30,000	\$ 25,000
207-4650-400-641	Minor Equipment	\$ 5,883	\$ 28,000	\$ 25,000	\$ 27,000
207-4650-400-720	Buildings	\$ -	\$ -	\$ -	\$ 40,000
207-4650-400-741	Equipment	\$ 16,070	\$ -	\$ -	\$ 90,000
207-4650-400-803	Management Fees	\$ 29,644	\$ 40,644	\$ 40,644	\$ 44,708
207-4650-400-807	Refunds	\$ -	\$ -	\$ -	\$ 250
207-4650-400-820	I.T. Maintenance	\$ 30,316	\$ 29,374	\$ 29,374	\$ 54,872
207-4650-400-821	I.T. Improvements	\$ -	\$ 18,000	\$ 18,000	\$ -
207-4650-400-890	EDC Contribution	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
207-4650-400-900	Contingency	\$ -	\$ 2,130	\$ -	\$ -
	Total Tourism & Industry Expenditures	\$ 438,758	\$ 610,930	\$ 702,147	\$ 707,710
	Beginning Fund Balance	\$ 748,610	\$ 725,567	\$ 885,079	\$ 732,803
	Total Revenues	\$ 575,227	\$ 498,003	\$ 549,871	\$ 417,749
	Total Expenditures	\$ 438,758	\$ 610,930	\$ 702,147	\$ 707,710
	Ending Fund Balance	\$ 885,079	\$ 612,639	\$ 732,803	\$ 442,842
	Ending Fund Balance Categorization				
	Nonspendable	\$ -	\$ -	\$ -	\$ -
	Restricted	\$ -	\$ -	\$ -	\$ -
	Assigned	\$ 885,079	\$ 112,928	\$ 112,928	\$ 289,961
	Unassigned (Unrestricted)	\$ -	\$ 499,711	\$ 619,875	\$ 152,881
	Ending Fund Balance	\$ 885,079	\$ 612,639	\$ 732,803	\$ 442,842

208 Urban Renewal Fund					
208-3000 Revenues					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
208-3000-311-001	General Property Taxes	\$ 150,684	\$ 100,000	\$ 142,127	\$ 150,000
208-3000-361-001	Interest Earnings	\$ 800	\$ 180	\$ 180	\$ 202
208-3000-362-001	Unrealized Gains/Losses	\$ -	\$ -	\$ -	\$ -
208-3000-391-100	OTI-Loan General Fund	\$ -	\$ -	\$ -	\$ -
	Total Urban Renewal Revenues	\$ 151,484	\$ 100,180	\$ 142,307	\$ 150,202
208 Urban Renewal Fund					
208-4650 Operations					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
208-4650-400-314	URA-Gen'l Legal	\$ -	\$ -	\$ -	\$ -
208-4650-400-315	URA-Planning	\$ -	\$ -	\$ -	\$ -
208-4650-400-320	Professional Services	\$ -	\$ -	\$ -	\$ -
208-4650-400-340	Postal Services	\$ -	\$ -	\$ -	\$ -
208-4650-400-430	Repair & Maint Services	\$ -	\$ -	\$ -	\$ -
208-4650-400-501	Other Purchased Services	\$ -	\$ 35,000	\$ 35,000	\$ 17,500
208-4650-400-510	Dues/Memberships	\$ -	\$ -	\$ -	\$ -
208-4650-400-520	Insurance	\$ -	\$ -	\$ -	\$ -
208-4650-400-900	Contingency	\$ -	\$ -	\$ -	\$ -
208-4650-400-950	Transfer Out	\$ 325,000	\$ -	\$ -	\$ 23,000
	Total Urban Renewal Expenditures	\$ 325,000	\$ 35,000	\$ 35,000	\$ 40,500
	Beginning Fund Balance	\$ 183,815	\$ 9,715	\$ 10,299	\$ 117,607
	Total Revenues	\$ 151,484	\$ 100,180	\$ 142,307	\$ 150,202
	Total Expenditures	\$ 325,000	\$ 35,000	\$ 35,000	\$ 40,500
	Ending Fund Balance	\$ 10,299	\$ 74,895	\$ 117,607	\$ 227,309
	Ending Fund Balance Categorization				
	Nonspendable	\$ -	\$ -	\$ -	\$ -
	Restricted	\$ -	\$ -	\$ -	\$ -
	Assigned	\$ 10,299	\$ -	\$ -	\$ -
	Unassigned (Unrestricted)	\$ -	\$ 74,895	\$ 117,607	\$ 227,309
	Ending Fund Balance	\$ 10,299	\$ 74,895	\$ 117,607	\$ 227,309

210 Parks & Recreation Fund 210-3000 Revenues					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
210-3000-313-001	General Sales Tax (1%)	\$ 2,608,653	\$ 2,854,949	\$ 2,969,147	\$ 2,969,147
210-3000-313-002	General Use Tax	\$ 105,190	\$ 70,000	\$ 52,528	\$ 72,800
210-3000-313-003	Rebates-Sales & Use	\$ -	\$ -	\$ -	\$ -
210-3000-313-004	Motor Vehicle Use Tax	\$ 295,000	\$ 205,000	\$ 272,021	\$ 205,000
210-3000-334-024	Other Agency Grants	\$ -	\$ 56,000	\$ -	\$ -
210-3000-337-001	Other Agency	\$ 6,049	\$ -	\$ -	\$ -
210-3000-337-025	Re-2 School Dist Raw Wtr IGA	\$ -	\$ 1,600	\$ 1,600	\$ 1,600
210-3000-341-400	Sale of Maps/Pubs/Copies	\$ 150	\$ 150	\$ 40	\$ 150
210-3000-347-001	Recreation Fees	\$ 55,038	\$ 55,000	\$ 57,500	\$ 55,000
210-3000-347-002	Tournament Fees	\$ 80	\$ -	\$ -	\$ -
210-3000-347-004	Farmers Market Fees	\$ 100	\$ -	\$ -	\$ -
210-3000-347-005	Facility Rental	\$ 11,551	\$ 12,000	\$ 15,500	\$ 15,000
210-3000-347-010	Pool-Admissions	\$ 149,136	\$ 150,000	\$ 125,000	\$ 125,000
210-3000-347-011	Pool-Swim Lessons	\$ 44,948	\$ 45,000	\$ 46,152	\$ 50,000
210-3000-347-012	Pool-Rentals	\$ 4,450	\$ 4,500	\$ 3,720	\$ 4,500
210-3000-347-013	Pool-Concessions	\$ 42,792	\$ 45,000	\$ 43,000	\$ 45,000
210-3000-347-100	RMP Park Fees	\$ 65,002	\$ 54,000	\$ 57,000	\$ 58,000
210-3000-347-101	RMP Annual Pass Fees	\$ 18,460	\$ 18,000	\$ 16,750	\$ 18,000
210-3000-347-102	RMP Community House	\$ 3,850	\$ 4,500	\$ 8,420	\$ 10,000
210-3000-361-001	Interest Earnings	\$ 12,230	\$ 9,000	\$ 9,000	\$ 10,087
210-3000-362-001	Unrealized Gains/Losses	\$ -	\$ -	\$ -	\$ -
210-3000-363-001	Rental Income	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200
210-3000-365-004	Donations Other	\$ 6,255	\$ 2,500	\$ 13,000	\$ 2,500
210-3000-365-005	Donations Uniforms	\$ 1,850	\$ 3,500	\$ 3,000	\$ 3,500
210-3000-378-001	Miscellaneous Income	\$ 3,236	\$ -	\$ 265	\$ -
210-3000-391-100	OTI-General Fund	\$ -	\$ -	\$ -	\$ -
210-3000-391-202	OTI-Conservation Trust	\$ -	\$ 40,000	\$ -	\$ -
210-3000-391-204	OTI-Visitor Improvement Fund	\$ -	\$ -	\$ -	\$ -
210-3000-391-205	OTI-DDA	\$ -	\$ -	\$ -	\$ -
210-3000-391-999	Transfer In	\$ 10,600	\$ 10,600	\$ 10,600	\$ 40,600
210-3000-392-001	Sales of GFA	\$ -	\$ -	\$ -	\$ -
210-3000-392-002	Insurance Proceeds	\$ 4,828	\$ -	\$ -	\$ -
210-3000-393-001	Debt Proceeds	\$ -	\$ -	\$ -	\$ -
	Total Parks & Rec Revenue	\$ 3,453,648	\$ 3,645,499	\$ 3,708,443	\$ 3,690,084

210 Parks & Recreation Fund 210-4512 Recreation Operations					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
210-4512-400-110	Regular Employees-S&W	\$ 221,629	\$ 230,625	\$ 227,383	\$ 320,750
210-4512-400-120	Part-Time/Temp Empl-S&W	\$ 28,932	\$ 80,000	\$ -	\$ 99,335
210-4512-400-130	Overtime-S&W	\$ 10,003	\$ 8,000	\$ 10,000	\$ 10,000
210-4512-400-210	Health Insurance	\$ 49,454	\$ 55,015	\$ 49,496	\$ 58,920
210-4512-400-211	Dental	\$ 2,421	\$ 2,626	\$ 2,089	\$ 2,626
210-4512-400-212	Vision	\$ 436	\$ 473	\$ 376	\$ 473
210-4512-400-213	Life	\$ 353	\$ 360	\$ 325	\$ 360
210-4512-400-214	HRA Health Reimb Acct	\$ 100	\$ 1,150	\$ -	\$ 1,100
210-4512-400-215	HSA Health Savings Acct	\$ 6,500	\$ 3,500	\$ 6,319	\$ 3,000
210-4512-400-220	FICA	\$ 15,556	\$ 19,755	\$ 17,870	\$ 19,886
210-4512-400-221	Medicare	\$ 3,638	\$ 4,620	\$ 4,179	\$ 4,651
210-4512-400-230	Retirement	\$ 10,881	\$ 11,531	\$ 11,367	\$ 12,604
210-4512-400-231	457 Retirement	\$ 672	\$ 1,714	\$ 3,201	\$ 7,562
210-4512-400-250	Unemployment Insurance	\$ 753	\$ 692	\$ 666	\$ 962
210-4512-400-260	Workers Comp Insurance	\$ 4,959	\$ 10,606	\$ 6,603	\$ 14,750
210-4512-400-320	Professional Services	\$ 202	\$ 3,000	\$ -	\$ 2,000
210-4512-400-340	Postal Services	\$ 46	\$ 100	\$ 10	\$ 100
210-4512-400-430	Repair & Maint Services	\$ 1,708	\$ -	\$ -	\$ -
210-4512-400-441	Rental Buildings	\$ -	\$ -	\$ -	\$ -
210-4512-400-442	Rental Equip/Vehicles	\$ -	\$ -	\$ -	\$ -
210-4512-400-445	Rental Toilets	\$ -	\$ -	\$ -	\$ -
210-4512-400-501	Other Purchased Services	\$ 15,284	\$ 30,000	\$ 18,000	\$ 35,000
210-4512-400-510	Dues/Memberships	\$ 697	\$ 1,500	\$ 1,100	\$ 1,500
210-4512-400-520	Insurance	\$ -	\$ 1,000	\$ -	\$ 1,000
210-4512-400-530	Communication-Telephone	\$ -	\$ -	\$ -	\$ -
210-4512-400-540	Advertising	\$ 12,204	\$ 15,000	\$ 15,000	\$ 15,000
210-4512-400-550	Printing/Binding	\$ -	\$ 500	\$ -	\$ 500
210-4512-400-580	Training & Meetings	\$ 1,843	\$ 5,500	\$ 5,500	\$ 5,500

210-4512-400-610	General Supplies	\$ 16,351	\$ 15,000	\$ 15,000	\$ 18,500
210-4512-400-612	Traveler Donation	\$ -	\$ -	\$ -	\$ -
210-4512-400-613	Sr Ctr Recreation Program	\$ 483	\$ 7,000	\$ 3,000	\$ 7,000
210-4512-400-617	Uniforms/Clothing	\$ 614	\$ 1,000	\$ 1,000	\$ 1,500
210-4512-400-618	Program Team Uniforms/Clothing	\$ 10,881	\$ 10,000	\$ 12,000	\$ 12,000
210-4512-400-641	Minor Equipment	\$ 5,362	\$ 12,700	\$ 11,500	\$ 7,000
210-4512-400-741	Equipment	\$ -	\$ -	\$ -	\$ 25,000
210-4512-400-742	Vehicles	\$ -	\$ -	\$ -	\$ -
210-4512-400-803	Cost Allocation	\$ 66,223	\$ 66,223	\$ 66,223	\$ 72,845
210-4512-400-810	Fleet Maintenance Allocation	\$ 13,909	\$ 17,611	\$ 17,611	\$ 12,325
210-4512-400-820	I.T. Maintenance	\$ 41,016	\$ 48,380	\$ 48,380	\$ 67,993
	Total Rec Operational Exp	\$ 543,107	\$ 665,180	\$ 554,198	\$ 841,743

210 Parks & Recreation Fund
210-4513 Pool Operations

		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
210-4513-400-110	Regular Employees-S&W	\$ 636	\$ -	\$ -	\$ -
210-4513-400-120	Part-Time/Temp Empl-S&W	\$ 220,497	\$ 276,008	\$ 230,000	\$ 249,261
210-4513-400-130	Overtime-S&W	\$ 11,132	\$ 8,000	\$ 6,000	\$ 8,000
210-4513-400-210	Health Insurance	\$ -	\$ -	\$ -	\$ -
210-4513-400-220	FICA	\$ 14,492	\$ 17,609	\$ 17,609	\$ 15,454
210-4513-400-221	Medicare	\$ 3,389	\$ 4,118	\$ 4,118	\$ 3,614
210-4513-400-230	Retirement	\$ -	\$ -	\$ -	\$ -
210-4513-400-250	Unemployment Insurance	\$ 701	\$ 828	\$ 828	\$ 748
210-4513-400-260	Workers Comp Insurance	\$ 5,156	\$ 12,693	\$ 1,693	\$ 8,051
210-4513-400-320	Professional Services	\$ 11,770	\$ 18,000	\$ 9,910	\$ 16,000
210-4513-400-410	Utility Services	\$ 87,149	\$ 65,000	\$ 69,000	\$ 75,000
210-4513-400-430	Repair & Maint Services	\$ 6,863	\$ 5,000	\$ 5,000	\$ 10,200
210-4513-400-442	Rental Equip/Vehicles	\$ -	\$ -	\$ -	\$ -
210-4513-400-501	Other Purchased Services	\$ 3,861	\$ 7,000	\$ 6,000	\$ 8,000
210-4513-400-510	Dues/Memberships	\$ 2,729	\$ 3,700	\$ 2,400	\$ 4,700
210-4513-400-580	Training & Meetings	\$ 4,843	\$ 4,820	\$ 4,820	\$ 5,000
210-4513-400-610	General Supplies	\$ 13,922	\$ 15,000	\$ 15,500	\$ 17,000
210-4513-400-611	Pool Chemical Supplies	\$ 26,639	\$ 30,000	\$ 31,000	\$ 35,000
210-4513-400-614	Resale Supplies	\$ 18,929	\$ 20,000	\$ 21,000	\$ 22,000
210-4513-400-617	Uniforms/Clothing	\$ 6,823	\$ 8,000	\$ 7,000	\$ 8,000
210-4513-400-641	Minor Equipment	\$ 1,843	\$ 3,500	\$ 8,000	\$ 6,000
210-4513-400-730	Improvements-Othr thn Bld	\$ -	\$ -	\$ -	\$ -
210-4513-400-741	Equipment	\$ 5,533	\$ -	\$ -	\$ -
210-4513-400-803	Cost Allocation	\$ 48,613	\$ 85,787	\$ 85,787	\$ 94,366
210-4513-400-820	I.T. Maintenance	\$ 21,400	\$ 20,734	\$ 20,734	\$ 28,629
210-4513-400-821	I.T. Improvements	\$ -	\$ -	\$ -	\$ -
	Total Pool Operational Exp	\$ 516,918	\$ 605,797	\$ 546,399	\$ 615,023

210 Parks & Recreation Fund
210-4521 Parks Operations

		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
210-4521-400-110	Regular Employees-S&W	\$ 359,048	\$ 463,176	\$ 385,418	\$ 417,235
210-4521-400-120	Part-Time/Temp Empl-S&W	\$ 138,639	\$ 172,600	\$ 147,083	\$ 181,230
210-4521-400-130	Overtime-S&W	\$ 8,192	\$ 8,500	\$ 6,456	\$ 8,500
210-4521-400-135	Standby Time-S&W	\$ 1,149	\$ 1,500	\$ -	\$ 1,500
210-4521-400-210	Health Insurance	\$ 77,685	\$ 105,361	\$ 69,372	\$ 98,604
210-4521-400-211	Dental	\$ 3,608	\$ 5,489	\$ 3,487	\$ 4,219
210-4521-400-212	Vision	\$ 649	\$ 987	\$ 628	\$ 759
210-4521-400-213	Life	\$ 495	\$ 630	\$ 509	\$ 630
210-4521-400-214	HRA Health Reimb Acct	\$ 1,946	\$ 1,700	\$ -	\$ 2,000
210-4521-400-215	HSA Health Savings Acct	\$ 5,625	\$ 10,500	\$ 5,056	\$ 5,000
210-4521-400-220	FICA	\$ 30,720	\$ 40,038	\$ 34,143	\$ 25,869
210-4521-400-221	Medicare	\$ 7,185	\$ 9,364	\$ 7,985	\$ 6,050
210-4521-400-230	Retirement	\$ 17,023	\$ 23,159	\$ 19,189	\$ 20,862
210-4521-400-231	457 Retirement	\$ 2,612	\$ 12,274	\$ 3,406	\$ 12,517
210-4521-400-250	Unemployment Insurance	\$ 1,486	\$ 1,907	\$ 1,224	\$ 1,252
210-4521-400-260	Workers Comp Insurance	\$ 9,763	\$ 12,204	\$ 12,678	\$ 10,442
210-4521-400-320	Professional Services	\$ 642	\$ 2,000	\$ 2,000	\$ 2,000
210-4521-400-340	Postal Services	\$ 12	\$ -	\$ 2	\$ -
210-4521-400-410	Utility Services	\$ 148,327	\$ 114,000	\$ 114,000	\$ 125,000
210-4521-400-430	Repair & Maint Services	\$ 61,132	\$ 100,000	\$ 68,000	\$ 114,500
210-4521-400-431	Contract Maint Services	\$ 14,150	\$ 25,000	\$ 17,500	\$ 20,000
210-4521-400-441	Rental Buildings	\$ -	\$ -	\$ -	\$ -

210-4521-400-442	Rental Equip/Vehicles	\$ -	\$ -	\$ -	\$ -
210-4521-400-445	Rental Toilets	\$ 29,328	\$ 38,500	\$ 38,500	\$ 44,275
210-4521-400-501	Other Purchased Services	\$ 5,545	\$ 5,500	\$ 5,500	\$ 5,500
210-4521-400-510	Dues/Memberships	\$ 300	\$ 800	\$ -	\$ 8,000
210-4521-400-520	Insurance	\$ -	\$ -	\$ -	\$ -
210-4521-400-530	Communication-Telephone	\$ -	\$ -	\$ -	\$ -
210-4521-400-540	Advertising	\$ 557	\$ 600	\$ 900	\$ 600
210-4521-400-550	Printing/Binding	\$ 1,172	\$ 2,500	\$ 2,500	\$ 2,500
210-4521-400-580	Training & Meetings	\$ 2,447	\$ 2,000	\$ 2,000	\$ 2,500
210-4521-400-610	General Supplies	\$ 92,935	\$ 90,000	\$ 90,000	\$ 94,500
210-4521-400-617	Uniforms/Clothing	\$ 2,813	\$ 2,500	\$ 2,500	\$ 3,000
210-4521-400-641	Minor Equipment	\$ 292	\$ 20,000	\$ 6,500	\$ 20,000
210-4521-400-660	Road Materials	\$ 7,887	\$ 9,500	\$ 9,500	\$ 9,500
210-4521-400-720	Buildings	\$ -	\$ 5,000	\$ -	\$ -
210-4521-400-741	Equipment	\$ 27,541	\$ 77,000	\$ 110,000	\$ 190,000
210-4521-400-742	Vehicles Leasing	\$ -	\$ 40,000	\$ 20,000	\$ 72,168
210-4521-400-803	Cost Allocation	\$ 103,725	\$ 103,725	\$ 103,725	\$ 114,098
210-4521-400-810	Fleet Maintenance Allocation	\$ 51,623	\$ 55,473	\$ 55,473	\$ 60,721
210-4521-400-820	I.T. Maintenance	\$ 53,499	\$ 51,836	\$ 51,836	\$ 84,693
210-4521-400-860	Fleet Debt Service Princ	\$ 9,250	\$ 7,250	\$ 7,250	\$ 7,250
Total Parks Operational Exp		\$ 1,279,001	\$ 1,622,573	\$ 1,404,320	\$ 1,777,474
210 Parks & Recreation Fund					
210-4523 Parks Capital					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
210-4523-400-320	Professional Services	\$ 6,763	\$ 105,000	\$ 30,000	\$ 115,000
210-4523-400-730	Improvements-Othr thn Bld	\$ -	\$ 40,000	\$ -	\$ -
210-4523-400-741	Deerfield Park	\$ -	\$ -	\$ 3,562	\$ -
210-4523-400-744	Equipment	\$ -	\$ -	\$ -	\$ 300,000
210-4523-400-749	Centennial Park Improvements	\$ -	\$ 56,000	\$ 56,000	\$ -
210-4523-400-752	Pool renovation	\$ 5,995	\$ -	\$ 73	\$ -
210-4523-400-870	Debt Service Principal	\$ 157,262	\$ 155,229	\$ 155,229	\$ 160,466
210-4523-400-871	Debt Service Interest	\$ 131,854	\$ 133,887	\$ 133,887	\$ 128,650
Total Parks Capital Exp		\$ 301,874	\$ 490,116	\$ 378,751	\$ 704,116
210 Parks & Recreation Fund					
210-4800 Non-Departmental					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
210-4800-400-314	City Attorney-Gen'l Legal P&R	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
210-4800-400-320	Prof. Services:Fireworks	\$ -	\$ -	\$ -	\$ -
210-4800-400-520	Insurance	\$ 53,321	\$ 54,000	\$ 55,000	\$ 60,000
210-4800-400-801	Miscellaneous	\$ 69	\$ -	\$ -	\$ -
210-4800-400-803	Cost Allocation	\$ 20,063	\$ 20,063	\$ 20,063	\$ 22,069
210-4800-400-810	Salary Adjustments Benefi	\$ -	\$ 15,000	\$ 15,000	\$ -
210-4800-400-900	Contingency	\$ -	\$ -	\$ -	\$ -
Total Parks & Rec Non-Departmental Exp		\$ 74,453	\$ 90,063	\$ 91,063	\$ 83,069
210 Parks & Recreation Fund					
210-4910 Transfers					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
210-4910-491-999	Transfer Out	\$ -	\$ -	\$ 300,000	\$ 300,000
Total Parks & Rec Transfers		\$ -	\$ -	\$ 300,000	\$ 300,000
Beginning Fund Balance		\$ 1,798,308	\$ 2,484,447	\$ 2,536,602	\$ 2,970,313
Total Revenues		\$ 3,453,648	\$ 3,645,499	\$ 3,708,443	\$ 3,690,084
Total Expenditures		\$ 2,715,354	\$ 3,473,729	\$ 3,274,732	\$ 4,321,425
Ending Fund Balance		\$ 2,536,602	\$ 2,656,217	\$ 2,970,313	\$ 2,338,972
Ending Fund Balance Categorization					
Nonspendable		\$ -	\$ -	\$ -	\$ -
Restricted		\$ -	\$ -	\$ -	\$ -
Assigned		\$ 305,723	\$ -	\$ -	\$ 631,341
Unassigned (Unrestricted)		\$ 2,230,879	\$ 2,656,217	\$ 2,970,313	\$ 1,707,630
Ending Fund Balance		\$ 2,536,602	\$ 2,656,217	\$ 2,970,313	\$ 2,338,972

206 Capital Fund 206-3000 Revenues					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
206-3000-331-002	Garfield County Contributions	\$ -	\$ -	\$ -	\$ -
206-3000-334-015	DOLA Operation Center Gr	\$ -	\$ -	\$ -	\$ -
206-3000-334-019	DOLA Grants	\$ -	\$ -	\$ -	\$ -
206-3000-337-004	Grants	\$ 54,877	\$ -	\$ -	\$ -
206-3000-337-005	Solar Array Rebate	\$ -	\$ -	\$ -	\$ -
206-3000-337-006	Cleer Energy Grant	\$ -	\$ -	\$ -	\$ -
206-3000-361-001	Interest Earnings	\$ 26,309	\$ 32,400	\$ 32,400	\$ 36,313
206-3000-362-001	Unrealized Gains/Losses	\$ -	\$ -	\$ -	\$ -
206-3000-391-999	Transfer In	\$ -	\$ -	\$ -	\$ -
206-3000-392-001	Sales of GFA	\$ -	\$ -	\$ -	\$ -
206-3000-393-001	Loan Proceeds	\$ -	\$ -	\$ -	\$ -
206-3000-394-001	Loan Repayment	\$ -	\$ -	\$ -	\$ -
	Total Capital Fund Revenues	\$ 81,186	\$ 32,400	\$ 32,400	\$ 36,313
206 Capital Fund 206-4900 Operations					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
206-4900-400-711	Land Joyce Prop	\$ -	\$ -	\$ -	\$ -
206-4900-400-712	City Hall Project	\$ 1,193,369	\$ 600,000	\$ 650,000	\$ 1,000,000
206-4900-400-715	Pool Renovation Project	\$ 200	\$ -	\$ -	\$ -
206-4900-400-740	Cemetery Improvement	\$ -	\$ 300,000	\$ 300,000	\$ -
206-4900-400-890	Tranfer to Econ Dev	\$ -	\$ -	\$ -	\$ -
206-4900-400-900	Contingency	\$ -	\$ 100,000	\$ -	\$ -
206-4900-400-953	Operating Trans Out - Str Imp	\$ -	\$ -	\$ -	\$ -
	Total Capital Fund Expenditures	\$ 1,193,569	\$ 1,000,000	\$ 950,000	\$ 1,000,000
	Beginning Fund Balance	\$ 4,567,752	\$ 3,152,751	\$ 3,455,369	\$ 2,537,769
	Total Revenues	\$ 81,186	\$ 32,400	\$ 32,400	\$ 36,313
	Total Expenditures	\$ 1,193,569	\$ 1,000,000	\$ 950,000	\$ 1,000,000
	Ending Fund Balance	\$ 3,455,369	\$ 2,185,151	\$ 2,537,769	\$ 1,574,082
	Ending Fund Balance Categorization				
	Nonspendable	\$ -	\$ -	\$ -	\$ -
	Restricted	\$ -	\$ -	\$ -	\$ -
	Assigned	\$ 289,000	\$ 967,600	\$ 967,600	\$ 963,687
	Unassigned (Unrestricted)	\$ 3,166,369	\$ 1,217,551	\$ 1,570,169	\$ 610,394
	Ending Fund Balance	\$ 3,455,369	\$ 2,185,151	\$ 2,537,769	\$ 1,574,082

401 Cemetery Perpetual Care Fund					
401-3000 Revenues					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
401-3000-343-002	Perpetual Care	\$ 22,435	\$ 10,000	\$ 13,913	\$ 10,000
401-3000-361-001	Interest Earnings	\$ 1,641	\$ 1,500	\$ 1,500	\$ 1,681
	Total Cemetery Perp. Care Revenue	\$ 24,076	\$ 11,500	\$ 15,413	\$ 11,681
401 Cemetery Perpetual Care Fund					
401-4422 Expenditures					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
401-4422-400-430	Repair & Maint Services	\$ 8,431	\$ 5,000	\$ -	\$ 5,000
	Total Cemetery Perp. Care Expenditures	\$ 8,431	\$ 5,000	\$ -	\$ 5,000
	Beginning Fund Balance	\$ 262,571	\$ 280,350	\$ 278,216	\$ 293,629
	Total Revenues	\$ 24,076	\$ 11,500	\$ 15,413	\$ 11,681
	Total Expenditures	\$ 8,431	\$ 5,000	\$ -	\$ 5,000
	Ending Fund Balance	\$ 278,216	\$ 286,850	\$ 293,629	\$ 300,310
	Ending Fund Balance Categorization				
	Nondisposable	\$ 258,416	\$ 268,416	\$ 272,329	\$ 282,329
	Restricted	\$ -	\$ -	\$ -	\$ -
	Assigned	\$ 19,800	\$ -	\$ -	\$ -
	Unassigned (Unrestricted)	\$ 0	\$ 18,434	\$ 21,300	\$ 17,981
	Ending Fund Balance	\$ 278,216	\$ 286,850	\$ 293,629	\$ 300,310

310 Water Fund 310-3000 General Revenue					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
310-3000-361-001	Interest Earnings	\$ 74,374	\$ 55,116	\$ 55,116	\$ 61,772
310-3000-362-001	Unrealized Gains/Losses	\$ -	\$ -	\$ -	\$ -
310-3000-371-001	User Fees	\$ 3,409,076	\$ 3,587,500	\$ 3,473,237	\$ 3,677,188
310-3000-371-002	User Fees -CoGen Plant	\$ 85,728	\$ 25,000	\$ 26,403	\$ 25,000
310-3000-371-003	User Fees -Bulk Water	\$ 59,191	\$ 50,000	\$ 61,963	\$ 50,000
310-3000-371-010	Service Charges	\$ 44,168	\$ 25,000	\$ 96,789	\$ 25,625
310-3000-371-100	Late Payment Fees	\$ -	\$ -	\$ -	\$ -
310-3000-373-001	Sale of Meters	\$ 40,772	\$ 10,000	\$ 17,500	\$ 20,000
310-3000-375-000	Dedicated Infrastructure	\$ -	\$ -	\$ -	\$ -
310-3000-378-001	Miscellaneous Income	\$ 3,686	\$ -	\$ -	\$ -
310-3000-378-002	Xcel Solar Array Rebate	\$ -	\$ 10,000	\$ 20,960	\$ 21,000
310-3000-392-002	Insurance Proceeds	\$ 6,750	\$ -	\$ -	\$ -
	Total Water Fund General Revenue	\$ 3,723,745	\$ 3,762,616	\$ 3,751,967	\$ 3,880,585
310 Water Fund 310-3002 Water Rights Revenue					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
310-3002-349-150	Reimb-Legal/Eng	\$ 15,314	\$ -	\$ -	\$ -
310-3002-372-001	In Lieu of Water Rights	\$ 8,739	\$ 7,000	\$ 15,000	\$ 15,000
310-3002-372-002	Co-Gen Standby/WtrRights	\$ 50,822	\$ 40,000	\$ -	\$ -
310-3002-372-003	Water Shed Permit Fees	\$ 250	\$ -	\$ -	\$ -
310-3002-372-004	Raw Water Irrigation Fee Reduc	\$ -	\$ -	\$ -	\$ -
310-3002-378-001	Miscellaneous Income	\$ -	\$ -	\$ 3,000	\$ 210,000
	Total Water Fund Water Rights Revenue	\$ 75,125	\$ 47,000	\$ 18,000	\$ 225,000
310 Water Fund 310-3003 System Improvement Revenue					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
310-3003-374-001	System Improvement Fees	\$ 365,974	\$ 150,000	\$ 96,814	\$ 100,000
310-3003-374-003	Water Tap Fee Reduc	\$ -	\$ -	\$ -	\$ -
310-3003-374-010	NE Water Tank Impact Fee	\$ 18,600	\$ -	\$ 52,080	\$ 50,000
	Total Water Fund Sys. Improve. Revenue	\$ 384,574	\$ 150,000	\$ 148,894	\$ 150,000
310 Water Fund 310-3004 Debt Service Revenue					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
310-3004-313-001	Water Treatment Sales Tax .75%	\$ 1,956,490	\$ 2,054,280	\$ 2,136,451	\$ 2,136,451
310-3004-313-002	Water Treatment Use Tax	\$ 78,892	\$ 34,853	\$ 22,774	\$ 36,247
310-3004-313-003	Water Treat Rebate-Sales & Use	\$ -	\$ -	\$ -	\$ -
310-3004-313-004	Water Treatme MotorVeh Use Tax	\$ 221,250	\$ 177,604	\$ 204,015	\$ 175,000
310-3004-313-005	Water Tank Surcharge	\$ 405,916	\$ 430,500	\$ 400,000	\$ 430,500
310-3004-379-001	Bond Premium Amortize Revenues	\$ 69,258	\$ 69,258	\$ 69,258	\$ 69,258
	Total Water Fund Debt Service Revenue	\$ 2,731,806	\$ 2,766,495	\$ 2,832,498	\$ 2,847,456

310 Water Fund 310-4331 Operational Expenditures					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
310-4331-400-110	Regular Employees-S&W	\$ 567,909	\$ 600,437	\$ 610,126	\$ 671,873
310-4331-400-120	Part-Time/Temp Empl-S&W	\$ -	\$ -	\$ -	\$ -
310-4331-400-130	Overtime-S&W	\$ 10,113	\$ 17,000	\$ 13,000	\$ 17,000
310-4331-400-135	Standby Time-S&W	\$ 24,552	\$ 30,000	\$ 27,000	\$ 30,000
310-4331-400-210	Health Insurance	\$ 141,866	\$ 141,504	\$ 137,900	\$ 170,760
310-4331-400-211	Dental	\$ 7,919	\$ 8,040	\$ 7,606	\$ 8,754
310-4331-400-212	Vision	\$ 1,424	\$ 1,446	\$ 1,368	\$ 1,574
310-4331-400-213	Life	\$ 891	\$ 943	\$ 839	\$ 943
310-4331-400-214	HRA Health Reimb Acct	\$ 879	\$ 808	\$ -	\$ 1,358
310-4331-400-215	HSA Health Savings Acct	\$ 24,530	\$ 22,905	\$ 25,085	\$ 23,405
310-4331-400-220	FICA	\$ 35,397	\$ 37,227	\$ 39,200	\$ 41,656
310-4331-400-221	Medicare	\$ 8,278	\$ 8,706	\$ 9,168	\$ 9,742
310-4331-400-230	Retirement	\$ 27,660	\$ 30,022	\$ 30,059	\$ 33,594
310-4331-400-231	457 Retirement	\$ 2,536	\$ 6,234	\$ 11,021	\$ 20,156
310-4331-400-250	Unemployment Insurance	\$ 1,713	\$ 1,801	\$ 1,473	\$ 2,016
310-4331-400-260	Workers Comp Insurance	\$ 13,501	\$ 15,854	\$ 16,839	\$ 17,905
310-4331-400-314	Legal Expense	\$ 5,000	\$ -	\$ 3,333	\$ 5,000
310-4331-400-320	Professional Services	\$ 86,125	\$ 100,000	\$ 75,000	\$ 105,000
310-4331-400-324	Permit, Design Rev, Agency fee	\$ 986	\$ 7,500	\$ 1,000	\$ 10,000
310-4331-400-331	Water Quality Testing Svs	\$ 15,838	\$ 25,000	\$ 16,000	\$ 27,500
310-4331-400-332	Chemicals	\$ 95,423	\$ 125,000	\$ 125,000	\$ 140,000
310-4331-400-333	SCADA Services, Equip, Labor	\$ 29,454	\$ 25,000	\$ 25,000	\$ 26,500
310-4331-400-340	Postal Services	\$ 14,136	\$ 10,000	\$ 15,000	\$ 10,500
310-4331-400-410	Utility Services	\$ 326,920	\$ 300,000	\$ 325,000	\$ 315,000
310-4331-400-420	Residuals Hauling and Disposal	\$ -	\$ -	\$ -	\$ -
310-4331-400-424	General Disposal	\$ 270	\$ 500	\$ -	\$ 600
310-4331-400-425	Ditch Maintenance Service	\$ 2,377	\$ 7,500	\$ 7,500	\$ 10,000
310-4331-400-430	Repair & Maint Services	\$ 157,106	\$ 225,000	\$ 160,000	\$ 247,000
310-4331-400-431	Contract Maint Services	\$ 21,518	\$ 30,000	\$ 30,000	\$ 31,500
310-4331-400-432	Meter Testing Services	\$ -	\$ -	\$ -	\$ -
310-4331-400-433	CIRSA Ins. Deductible Repairs	\$ -	\$ -	\$ -	\$ -
310-4331-400-434	User Claims/Losses	\$ 2,500	\$ 5,000	\$ -	\$ 5,500
310-4331-400-442	Rental Equip/Vehicles	\$ -	\$ 1,000	\$ -	\$ 1,000
310-4331-400-445	Rental Toilets	\$ -	\$ -	\$ -	\$ -
310-4331-400-501	Other Purch. Serv./ Utility Lo	\$ 2,448	\$ 3,000	\$ 2,500	\$ 2,700
310-4331-400-510	Dues/Memberships	\$ 744	\$ 3,000	\$ 2,000	\$ 2,700
310-4331-400-511	Software Sub, Licenses & Fees	\$ 10,524	\$ 15,000	\$ 12,000	\$ 27,000
310-4331-400-520	Insurance	\$ 82,716	\$ 84,000	\$ 84,000	\$ 90,000
310-4331-400-530	Communication-Telephone	\$ -	\$ -	\$ -	\$ -
310-4331-400-540	Advertising	\$ 1,837	\$ 1,500	\$ -	\$ 1,600
310-4331-400-550	Printing/Binding	\$ -	\$ 500	\$ -	\$ 600
310-4331-400-580	Training & Meetings	\$ 2,739	\$ 5,000	\$ 3,500	\$ 5,000
310-4331-400-610	General Supplies	\$ 9,116	\$ 12,000	\$ 10,000	\$ 14,000
310-4331-400-617	Uniforms/Clothing	\$ 3,067	\$ 3,000	\$ 2,000	\$ 2,100
310-4331-400-618	Small Tools	\$ 1,135	\$ 1,500	\$ -	\$ 2,700
310-4331-400-623	Propane	\$ -	\$ -	\$ -	\$ -
310-4331-400-625	Diesel Fuel	\$ -	\$ 500	\$ -	\$ 600
310-4331-400-641	Minor Equipment	\$ -	\$ 3,500	\$ 3,500	\$ 3,900
310-4331-400-642	Fire Hydrants and Access	\$ -	\$ 40,000	\$ 25,000	\$ 42,000
310-4331-400-643	Water Meter & Accessories	\$ 74,427	\$ 65,000	\$ 50,000	\$ 42,000
310-4331-400-644	Water Pipe/Valves/Fittings	\$ 24,954	\$ 30,000	\$ 20,000	\$ 42,000
310-4331-400-742	Vehicles/Leasing	\$ 4,993	\$ 11,500	\$ 6,828	\$ 18,328
310-4331-400-750	Capitalized Assets	\$ -	\$ -	\$ -	\$ -
310-4331-400-801	Miscellaneous	\$ 138	\$ -	\$ -	\$ -
310-4331-400-803	Management Fees	\$ 138,890	\$ 138,890	\$ 138,890	\$ 152,779
310-4331-400-804	PILT to General Fund	\$ -	\$ -	\$ -	\$ -
310-4331-400-808	Salary Adjustments	\$ -	\$ -	\$ -	\$ -
310-4331-400-809	457 Retirement Match	\$ -	\$ -	\$ -	\$ -
310-4331-400-810	Fleet Maintenance Allocation	\$ 37,981	\$ 38,156	\$ 38,156	\$ 39,078
310-4331-400-820	I.T. Maintenance	\$ 78,822	\$ 86,739	\$ 86,739	\$ 110,220
310-4331-400-860	Fleet Debt Service Princ	\$ 7,250	\$ -	\$ -	\$ -
310-4331-400-900	Contingency	\$ -	\$ -	\$ -	\$ -
310-4331-400-990	Bad Debt	\$ 0	\$ -	\$ -	\$ -
310-4331-491-999	Transfer Out	\$ -	\$ -	\$ -	\$ -
	Total Water Fund Oper. Expenditures	\$ 2,108,604	\$ 2,327,213	\$ 2,198,630	\$ 2,585,142

310	Water Fund				
310-4332	Water Rights Expenditures				
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
310-4332-400-314	Legal Expense	\$ 21,250	\$ 75,000	\$ 25,000	\$ 22,000
310-4332-400-320	Professional Services	\$ 924	\$ 7,500	\$ 5,000	\$ 30,000
310-4332-400-323	Prof Services-Engineering	\$ -	\$ -	\$ -	\$ 15,000
310-4332-400-705	Water Rights Reudi	\$ 1,755	\$ 25,000	\$ -	\$ 2,000
	Total Water Rights Expenditures	\$ 23,928	\$ 107,500	\$ 30,000	\$ 69,000
310	Water Fund				
310-4333	System Improvement Expenditures				
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
310-4333-400-320	Professional Services	\$ -	\$ -	\$ -	\$ 75,000
310-4333-400-411	Econ Development Incentives	\$ -	\$ -	\$ -	\$ -
310-4333-400-721	Plant Automation	\$ 4,949	\$ -	\$ -	\$ -
310-4333-400-722	Water Trmt Plant Improve	\$ -	\$ 250,000	\$ 50,000	\$ 200,000
310-4333-400-733	Airport Water Tank	\$ -	\$ 1,250,000	\$ 1,000,000	\$ 2,000,000
310-4333-400-734	Expansion	\$ -	\$ 400,000	\$ -	\$ -
310-4333-400-738	Rifle Pond	\$ -	\$ -	\$ -	\$ -
310-4333-400-739	Water Main Capital Improvement	\$ 350,829	\$ 250,000	\$ -	\$ 600,000
	Total System Improvement Expenditures	\$ 355,778	\$ 2,150,000	\$ 1,050,000	\$ 2,875,000
310	Water Fund				
310-4334 & 4335	Debt Service Expenditures				
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
310-4334-400-870	Debt Service Princ	\$ 1,073,828	\$ 1,106,140	\$ 1,106,140	\$ 1,138,490
310-4334-400-871	Debt Service Interest	\$ 356,151	\$ 337,347	\$ 337,347	\$ 305,348
310-4335-400-870	Water Tank Debt Service Princ	\$ 210,000	\$ 220,000	\$ 220,000	\$ 225,000
310-4335-400-871	Water Tank Debt Service Int	\$ 126,685	\$ 120,592	\$ 120,592	\$ 113,610
	Total Debt Service Expenditures	\$ 1,766,664	\$ 1,784,078	\$ 1,784,079	\$ 1,782,448
	Beginning Net Position	\$ 47,554,550	\$ 49,749,145	\$ 49,852,602	\$ 51,217,393
	Total Water Fund Revenues	\$ 6,915,249	\$ 6,726,111	\$ 6,751,360	\$ 7,103,041
	Total Water Fund Expenditures	\$ 4,254,974	\$ 6,368,791	\$ 5,062,709	\$ 7,311,590
	Adjustments to GAAP Basis	\$ 362,222	\$ 323,860	\$ 323,860	\$ -
	Ending Net Position	\$ 49,852,602	\$ 49,782,605	\$ 51,217,393	\$ 51,008,845
	Ending Net Position Categorization				
	Net Investment in Capital Assets	\$ 35,666,983	\$ 35,666,983	\$ 35,666,983	\$ 35,666,983
	Restricted (Emergencies & O & M Reserve)	\$ 751,792	\$ 800,000	\$ 800,000	\$ 900,000
	Assigned	\$ -	\$ -	\$ -	\$ 208,549
	Unassigned (Unrestricted)	\$ 13,433,827	\$ 13,315,622	\$ 14,750,410	\$ 14,233,313
	Total Ending Net Position	\$ 49,852,602	\$ 49,782,605	\$ 51,217,393	\$ 51,008,845

320	Wastewater Fund				
320-3000	Revenues				
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
320-3000-361-001	Interest Earnings	\$ 28,102	\$ 16,758	\$ 16,758	\$ 18,782
320-3000-361-150	Interest - A/R	\$ -	\$ -	\$ -	\$ -
320-3000-362-001	Unrealized Gains/Losses	\$ -	\$ -	\$ -	\$ -
320-3000-371-001	User Fees	\$ 3,766,835	\$ 3,879,000	\$ 3,992,640	\$ 4,160,331
320-3000-371-010	Service Charges	\$ 3,797	\$ 3,879	\$ 10,000	\$ 10,000
320-3000-378-001	Miscellaneous Income	\$ 2,090	\$ -	\$ -	\$ 210,000
320-3000-378-002	Xcel Energy Rebate Revenue	\$ -	\$ -	\$ 500	\$ -
320-3000-378-003	Service Line Failure Repairs	\$ -	\$ -	\$ -	\$ -
320-3000-379-001	Bond Premium Amort. Revenues	\$ 35,614	\$ 35,614	\$ 35,614	\$ 35,614
	Total Wastewater Fund Revenue	\$ 3,836,437	\$ 3,935,251	\$ 4,055,512	\$ 4,434,727

320	Wastewater Fund				
320-3003	System Improvement Revenue				
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
320-3003-331-028	DOLA Grant	\$ 269,482	\$ -	\$ -	\$ -
320-3003-374-001	System Improvement Fees	\$ 374,442	\$ 140,250	\$ 97,500	\$ 150,000
	Total Wastewater System Improv. Revenue	\$ 643,924	\$ 140,250	\$ 97,500	\$ 150,000

320	Wastewater Fund				
320-4325	Operations				
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
320-4325-400-110	Regular Employees-S&W	\$ 391,708	\$ 421,915	\$ 424,344	\$ 508,054
320-4325-400-130	Overtime-S&W	\$ 7,940	\$ 10,000	\$ 8,500	\$ 10,000
320-4325-400-135	Standby Time-S&W	\$ 17,572	\$ 12,000	\$ 17,500	\$ 18,000
320-4325-400-140	Temp Svs Employees & W/C	\$ -	\$ -	\$ -	\$ -
320-4325-400-210	Health Insurance	\$ 76,173	\$ 96,726	\$ 80,224	\$ 102,436
320-4325-400-211	Dental	\$ 4,199	\$ 5,033	\$ 4,091	\$ 4,750
320-4325-400-212	Vision	\$ 756	\$ 906	\$ 737	\$ 855
320-4325-400-213	Life	\$ 643	\$ 689	\$ 615	\$ 719
320-4325-400-214	HRA Health Reimb Acct	\$ -	\$ 833	\$ -	\$ 833
320-4325-400-215	HSA Health Savings Acct	\$ 12,000	\$ 13,250	\$ 13,000	\$ 12,440
320-4325-400-220	FICA	\$ 24,619	\$ 27,523	\$ 27,739	\$ 31,499
320-4325-400-221	Medicare	\$ 5,758	\$ 6,437	\$ 6,487	\$ 7,367
320-4325-400-230	Retirement	\$ 18,904	\$ 21,096	\$ 20,952	\$ 25,403
320-4325-400-231	457 Retirement	\$ 1,812	\$ 4,018	\$ 5,956	\$ 15,242
320-4325-400-250	Unemployment Insurance	\$ 1,191	\$ 1,266	\$ 1,042	\$ 1,524
320-4325-400-260	Workers Comp Insurance	\$ 6,915	\$ 8,681	\$ 9,437	\$ 10,778
320-4325-400-261	Workers Comp Deductibles	\$ -	\$ -	\$ -	\$ -
320-4325-400-314	Legal Expense	\$ 4,000	\$ -	\$ 4,000	\$ 4,000
320-4325-400-320	Professional Services	\$ 66,032	\$ 100,000	\$ 50,000	\$ 270,000
320-4325-400-321	Prof Scvs - Bond Consult	\$ -	\$ -	\$ -	\$ -
320-4325-400-324	Permit, Design Rev, Agency fee	\$ 8,129	\$ 10,000	\$ 15,000	\$ 15,000
320-4325-400-331	Water Quality Testing Svs	\$ 22,578	\$ 15,000	\$ 30,000	\$ 40,000
320-4325-400-332	Chemicals	\$ 72,457	\$ 90,000	\$ 80,000	\$ 145,000
320-4325-400-333	SCADA Services, Equip, Labor	\$ 13,512	\$ 66,000	\$ 66,000	\$ 100,000
320-4325-400-340	Postal Services	\$ 6,301	\$ 5,000	\$ 6,300	\$ 5,000
320-4325-400-410	Utility Services	\$ 156,190	\$ 175,000	\$ 160,000	\$ 215,000
320-4325-400-421	Landfill Costs	\$ -	\$ -	\$ -	\$ -
320-4325-400-422	Biosolids Hauling and Disposal	\$ 67,504	\$ 80,000	\$ 70,000	\$ 90,000
320-4325-400-423	Grease Pumping and Disposal	\$ -	\$ 2,500	\$ -	\$ 2,500
320-4325-400-424	General Disposal	\$ 12,269	\$ 1,000	\$ 1,000	\$ 1,000
320-4325-400-430	Repair & Maint Services	\$ 70,764	\$ 80,000	\$ 145,000	\$ 145,000
320-4325-400-432	R&M TV & Cleaning	\$ 2,571	\$ 500	\$ 1,500	\$ 2,500
320-4325-400-434	User Claims/Losses	\$ -	\$ 10,000	\$ -	\$ 10,000
320-4325-400-442	Rental Equip/Vehicles	\$ -	\$ -	\$ -	\$ 1,000
320-4325-400-445	Rental Toilets	\$ -	\$ -	\$ -	\$ -
320-4325-400-501	Other Purchased Ut Locates	\$ 170	\$ -	\$ 100	\$ -
320-4325-400-510	Dues/Memberships	\$ -	\$ 1,000	\$ -	\$ 1,000
320-4325-400-511	Software Sub, Licenses & Fees	\$ 13,399	\$ -	\$ -	\$ -
320-4325-400-520	Insurance	\$ 46,118	\$ 40,000	\$ 40,000	\$ 50,000
320-4325-400-530	Communication-Telephone	\$ -	\$ -	\$ -	\$ -
320-4325-400-540	Advertising	\$ 29	\$ 500	\$ -	\$ 500
320-4325-400-550	Printing/Binding	\$ -	\$ -	\$ -	\$ -

320-4325-400-580	Training & Meetings	\$ 2,546	\$ 3,500	\$ 3,500	\$ 3,500
320-4325-400-610	General Supplies	\$ 16,227	\$ 20,000	\$ 17,000	\$ 25,000
320-4325-400-612	Caca Loco Clean-up	\$ 130,721	\$ 50,000	\$ 10,000	\$ 50,000
320-4325-400-617	Uniforms/Clothing	\$ -	\$ 1,500	\$ 15,000	\$ 1,500
320-4325-400-618	Small Tools	\$ 324	\$ 1,000	\$ 1,000	\$ 1,000
320-4325-400-623	Propane	\$ 1,096	\$ 1,250	\$ 1,500	\$ 1,500
320-4325-400-625	Diesel Fuel	\$ -	\$ 750	\$ -	\$ 3,000
320-4325-400-735	Construction Projects	\$ -	\$ -	\$ -	\$ 210,000
320-4325-400-742	Vehicles/Leasing	\$ 3,772	\$ -	\$ 8,184	\$ 8,184
320-4325-400-750	Capitalized Assets	\$ -	\$ -	\$ -	\$ 100,000
320-4325-400-801	Miscellaneous	\$ -	\$ -	\$ -	\$ -
320-4325-400-803	Management Fees	\$ 85,268	\$ 85,268	\$ 85,268	\$ 93,795
320-4325-400-804	PILT to General Fund	\$ -	\$ -	\$ -	\$ -
320-4325-400-808	Salary Adjustments	\$ -	\$ -	\$ -	\$ -
320-4325-400-809	457 Retirement Match	\$ -	\$ -	\$ -	\$ -
320-4325-400-810	Fleet Maintenance Allocation	\$ 27,817	\$ 30,525	\$ 30,525	\$ 30,060
320-4325-400-820	I.T. Maintenance	\$ 46,722	\$ 45,270	\$ 45,270	\$ 62,506
320-4325-400-860	Fleet Debt Service Princ	\$ 7,250	\$ -	\$ -	\$ -
320-4325-400-861	Fleet Debt Service Int	\$ -	\$ -	\$ -	\$ -
320-4325-400-862	I.T. Debt Service - Principal	\$ -	\$ -	\$ -	\$ -
320-4325-400-863	I.T. Debt Service - Interest	\$ -	\$ -	\$ -	\$ -
320-4325-400-870	Debt Service Princ	\$ 938,204	\$ 969,852	\$ 969,852	\$ 996,088
320-4325-400-871	Debt Service Interest	\$ 302,521	\$ 282,017	\$ 160,802	\$ 248,257
320-4325-400-900	Contingency	\$ -	\$ -	\$ -	\$ -
320-4325-400-990	Bad Debt	\$ 0	\$ -	\$ -	\$ -
320-4325-491-999	Transfer Out	\$ -	\$ -	\$ -	\$ -
Total Wastewater Operational Expenditures		\$ 2,694,681	\$ 2,797,804	\$ 2,637,425	\$ 3,681,789
320	Wastewater Fund				
320-4325	Capital				
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
320-4326-400-739	WW Plant Improvements	\$ 0	\$ -	\$ 197,598	\$ -
	Total Wastewater Capital Expenditures	\$ 0	\$ -	\$ 197,598	\$ -
	Beginning Net Position	\$ 21,005,428	\$ 22,409,624	\$ 22,666,186	\$ 23,889,027
	Total Wastewater Fund Revenues	\$ 4,480,361	\$ 4,075,501	\$ 4,153,012	\$ 4,584,727
	Total Wastewater Fund Expenditures	\$ 2,692,734	\$ 2,797,804	\$ 2,835,023	\$ 3,681,789
	Adjustments to GAAP Basis	\$ 126,868	\$ 95,148	\$ 95,148	\$ -
	Ending Net Position	\$ 22,666,186	\$ 23,592,173	\$ 23,889,027	\$ 24,791,966
	Ending Net Position Categorization				
	Net Investment in Capital Assets	\$ 17,260,721	\$ 17,260,721	\$ 17,260,721	\$ 17,260,721
	Restricted (Emergencies & O & M Reserve)	\$ 386,484	\$ 425,000	\$ 425,000	\$ 425,000
	Assigned	\$ -	\$ -	\$ -	\$ -
	Unassigned (Unrestricted)	\$ 5,018,981	\$ 5,906,452	\$ 6,203,306	\$ 7,106,245
	Total Ending Net Position	\$ 22,666,186	\$ 23,592,173	\$ 23,889,027	\$ 24,791,966

330 Sanitation Fund					
330-3000 Revenues					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
330-3000-361-001	Interest Earnings	\$ 820	\$ 1,050	\$ 1,050	\$ 1,177
330-3000-362-001	Unrealized Gains/Losses	\$ -	\$ -	\$ -	\$ -
330-3000-371-001	User Fees	\$ 743,327	\$ 795,500	\$ 808,713	\$ 816,000
330-3000-371-002	User Fees-Admin Fee	\$ -	\$ -	\$ -	\$ -
330-3000-371-005	User Fees -Extra Pickups	\$ 1,012	\$ 1,000	\$ 1,000	\$ 1,000
330-3000-371-100	Late Payment Fees	\$ -	\$ -	\$ -	\$ -
330-3000-378-001	Miscellaneous Income	\$ 2,636	\$ -	\$ -	\$ -
330-3000-391-200	OTI-Fleet Fund	\$ -	\$ -	\$ -	\$ -
330-3000-392-000	Sales of Property Not GFA	\$ -	\$ -	\$ -	\$ -
330-3000-392-003	Gain/Loss on Sale/Disposal	\$ -	\$ -	\$ -	\$ -
	Total Sanitation Revenues	\$ 747,794	\$ 797,550	\$ 810,763	\$ 818,177
330 Sanitation Fund					
330-4320 Operations					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
330-4320-400-110	Regular Employees-S&W	\$ 10,187	\$ 11,060	\$ 11,455	\$ 11,856
330-4320-400-120	Part-Time/Temp Empl-S&W	\$ -	\$ -	\$ -	\$ -
330-4320-400-130	Overtime-S&W	\$ 2	\$ -	\$ 10	\$ -
330-4320-400-135	Standby Time-S&W	\$ -	\$ -	\$ -	\$ -
330-4320-400-210	Health Insurance	\$ 2,102	\$ 2,102	\$ 2,025	\$ 2,273
330-4320-400-211	Dental	\$ 159	\$ 159	\$ 153	\$ 159
330-4320-400-212	Vision	\$ 29	\$ 29	\$ 28	\$ 29
330-4320-400-213	Life	\$ 18	\$ 18	\$ 17	\$ 18
330-4320-400-214	HRA Health Reimb Acct	\$ -	\$ 60	\$ -	\$ 60
330-4320-400-215	HSA Health Savings Acct	\$ -	\$ -	\$ -	\$ -
330-4320-400-220	FICA	\$ 620	\$ 686	\$ 686	\$ 735
330-4320-400-221	Medicare	\$ 145	\$ 160	\$ 160	\$ 172
330-4320-400-230	Retirement	\$ 520	\$ 553	\$ 573	\$ 593
330-4320-400-231	457 Retirement	\$ -	\$ -	\$ -	\$ 356
330-4320-400-250	Unemployment Insurance	\$ 30	\$ 33	\$ 26	\$ 36
330-4320-400-260	Workers Comp Insurance	\$ 94	\$ 13	\$ 15	\$ 14
330-4320-400-320	Professional Services	\$ 673,154	\$ 711,000	\$ 751,884	\$ 780,000
330-4320-400-340	Postal Services	\$ 7,253	\$ 8,000	\$ 8,000	\$ 8,600
330-4320-400-350	Recycling Services	\$ -	\$ -	\$ -	\$ -
330-4320-400-421	Landfill Costs	\$ -	\$ -	\$ -	\$ -
330-4320-400-422	Special Pickup Costs	\$ -	\$ -	\$ -	\$ -
330-4320-400-430	Repair & Maint Services	\$ -	\$ -	\$ -	\$ -
330-4320-400-442	Rental Equip/Vehicles	\$ -	\$ -	\$ -	\$ -
330-4320-400-501	Other Purchased Services	\$ 23,993	\$ 25,000	\$ 25,000	\$ 25,000
330-4320-400-803	Management Fees	\$ 29,912	\$ 29,912	\$ 29,912	\$ 32,903
330-4320-400-810	Fleet Maintenance	\$ -	\$ -	\$ -	\$ -
330-4320-400-820	I.T. Maintenance	\$ 1,070	\$ 1,037	\$ 1,037	\$ 1,431
330-4320-491-999	Transfer Out	\$ -	\$ -	\$ -	\$ -
330-4900-491-999	Transfer Out	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	Total Sanitation Expenditures	\$ 751,289	\$ 791,822	\$ 832,980	\$ 866,235
	Beginning Net Position	\$ 161,297	\$ 160,798	\$ 157,803	\$ 135,585
	Total Sanitation Fund Revenues	\$ 747,794	\$ 797,550	\$ 810,763	\$ 818,177
	Total Sanitation Fund Expenditures	\$ 751,289	\$ 791,822	\$ 832,980	\$ 866,235
	Adjustments to GAAP Basis	\$ -	\$ -	\$ -	\$ -
	Ending Net Position	\$ 157,803	\$ 166,526	\$ 135,585	\$ 87,527
	Ending Net Position Categorization				
	Net Investment in Capital Assets	\$ -	\$ -	\$ -	\$ -
	Restricted (Emergencies & O & M Reserve)	\$ -	\$ -	\$ -	\$ -
	Assigned	\$ 42,601	\$ -	\$ -	\$ 48,058
	Unassigned (Unrestricted)	\$ 115,202	\$ 166,526	\$ 135,585	\$ 39,469
	Total Ending Net Position	\$ 157,803	\$ 166,526	\$ 135,585	\$ 87,527

610 Fleet Fund 610-3000 Revenues					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
610-3000-348-010	Interdept. Maintenance Alloc	\$ 375,000	\$ 425,000	\$ 425,000	\$ 449,999
610-3000-348-011	Interdept. Debt Svc Reimb	\$ 134,306	\$ 152,185	\$ 152,185	\$ 147,625
610-3000-361-001	Interest Earnings	\$ 1,699	\$ 2,282	\$ 2,282	\$ 2,557
610-3000-362-001	Unrealized Gains/Losses	\$ -	\$ -	\$ -	\$ -
610-3000-378-001	Miscellaneous Income	\$ 1,000	\$ -	\$ 9,000	\$ -
610-3000-392-003	Gain/Loss on Sale/Disposal	\$ -	\$ -	\$ 70,113	\$ -
610-3003-391-999	Transfer In	\$ -	\$ -	\$ -	\$ -
	Total Fleet Fund Revenues	\$ 512,005	\$ 579,467	\$ 658,580	\$ 600,181
610 Fleet Fund 610-4196 Operations					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
610-4196-400-110	Regular Employees-S&W	\$ 56,068	\$ 59,063	\$ 62,431	\$ 65,177
610-4196-400-130	Overtime-S&W	\$ 6,112	\$ -	\$ 5,500	\$ 7,500
610-4196-400-135	Standby Time-S&W	\$ -	\$ -	\$ -	\$ -
610-4196-400-210	Health Insurance	\$ 16,954	\$ 16,954	\$ 16,326	\$ 18,336
610-4196-400-211	Dental	\$ 1,034	\$ 1,034	\$ 996	\$ 1,034
610-4196-400-212	Vision	\$ 186	\$ 186	\$ 179	\$ 186
610-4196-400-213	Life	\$ 90	\$ 90	\$ 87	\$ 90
610-4196-400-214	HRA Health Reimb Acct	\$ -	\$ -	\$ -	\$ -
610-4196-400-215	HSA Health Savings Acct	\$ 3,500	\$ 3,500	\$ 3,792	\$ 3,500
610-4196-400-220	FICA	\$ 3,552	\$ 3,662	\$ 3,944	\$ 4,041
610-4196-400-221	Medicare	\$ 831	\$ 856	\$ 922	\$ 945
610-4196-400-230	Retirement	\$ 2,834	\$ 2,953	\$ 3,122	\$ 3,259
610-4196-400-231	457 Retirement	\$ -	\$ 1,772	\$ -	\$ 1,955
610-4196-400-250	Unemployment Insurance	\$ 172	\$ 177	\$ 148	\$ 196
610-4196-400-260	Workers Comp Insurance	\$ 1,270	\$ 2,371	\$ 1,411	\$ 3,282
610-4196-400-290	Tool Allowance	\$ 1,800	\$ 1,600	\$ 1,600	\$ 1,600
610-4196-400-320	Professional Services	\$ -	\$ -	\$ -	\$ -
610-4196-400-340	Postal Services	\$ -	\$ -	\$ -	\$ -
610-4196-400-430	Repair & Maint Services	\$ 31,418	\$ 35,000	\$ 35,000	\$ 33,000
610-4196-400-431	Contract Maint Services	\$ -	\$ 2,500	\$ 2,500	\$ 2,500
610-4196-400-442	Rental Equip/Vehicles	\$ -	\$ -	\$ -	\$ -
610-4196-400-501	Other Purchased Services	\$ -	\$ -	\$ 1,674	\$ 2,000
610-4196-400-510	Dues/Memberships	\$ -	\$ 2,000	\$ 1,500	\$ 2,000
610-4196-400-520	Insurance	\$ -	\$ -	\$ -	\$ -
610-4196-400-540	Advertising	\$ -	\$ 200	\$ -	\$ 200
610-4196-400-550	Printing/Binding	\$ -	\$ -	\$ -	\$ -
610-4196-400-580	Training & Meetings	\$ 1,512	\$ 3,500	\$ 2,500	\$ 5,000
610-4196-400-610	General Supplies	\$ 18,402	\$ 25,000	\$ 20,000	\$ 22,000
610-4196-400-611	Parts Supplies	\$ 77,090	\$ 48,000	\$ 40,000	\$ 48,000
610-4196-400-612	Tires	\$ 22,564	\$ 16,500	\$ 16,500	\$ 18,000
610-4196-400-617	Uniforms/Clothing	\$ 812	\$ 1,800	\$ 500	\$ 1,500
610-4196-400-624	Equipment Oil	\$ 3,010	\$ 4,000	\$ 4,500	\$ 5,000
610-4196-400-625	Diesel Fuel	\$ 51,909	\$ 50,000	\$ 50,000	\$ 57,500
610-4196-400-626	Gasoline	\$ 89,277	\$ 66,000	\$ 75,000	\$ 92,500
610-4196-400-627	Hydraulic Fuels	\$ 325	\$ 1,500	\$ -	\$ 1,500
610-4196-400-628	Antifreeze	\$ 673	\$ 1,000	\$ 1,000	\$ 1,500
610-4196-400-629	Compressed Natural Gas	\$ -	\$ -	\$ -	\$ -
610-4196-400-641	Minor Equipment	\$ 3,336	\$ 15,000	\$ 15,000	\$ 12,000
610-4196-400-803	Cost Allocation	\$ 35,541	\$ 35,541	\$ 35,541	\$ 39,095
610-4196-400-810	Fleet Maintenance	\$ -	\$ -	\$ -	\$ -
610-4196-400-820	I.T. Maintenance	\$ 8,916	\$ 8,639	\$ 8,639	\$ 11,929
	Total Fleet Fund Expenditures	\$ 439,186	\$ 410,398	\$ 410,310	\$ 466,324

610 610-4900		Fleet Fund Fleet Capital			
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
610-4900-400-742	Vehicles	\$ 13,478	\$ 260,000	\$ 242,000	\$ 150,000
610-4900-400-900	Contingency	\$ -	\$ -	\$ -	\$ -
610-4900-491-999	Transfer Out	\$ -	\$ -	\$ -	\$ -
	Total Fleet Fund Capital Expenditures	\$ 13,478	\$ 260,000	\$ 242,000	\$ 150,000
	Beginning Net Position	\$ 813,834	\$ 500,305	\$ 774,503	\$ 780,773
	Total Fleet Fund Revenues	\$ 512,005	\$ 579,467	\$ 658,580	\$ 600,181
	Total Fleet Fund Expenditures	\$ 452,664	\$ 670,398	\$ 652,310	\$ 616,324
	Adjustment to GAAP Basis	\$ 98,672	\$ -	\$ -	\$ -
	Ending Net Position	\$ 774,503	\$ 409,373	\$ 780,773	\$ 764,631
	Ending Net Position Categorization				
	Net Investment in Capital Assets	\$ 631,244	\$ 631,244	\$ 631,244	\$ 631,244
	Restricted (Emergencies & O & M Reserve)	\$ -	\$ -	\$ -	\$ -
	Assigned	\$ -	\$ 90,932	\$ -	\$ -
	Unassigned (Unrestricted)	\$ 143,259	\$ (312,803)	\$ 149,529	\$ 133,387
	Total Ending Net Position	\$ 774,503	\$ 409,373	\$ 780,773	\$ 764,631

620 Information Technology Fund					
620-3000 & 620-3003 Revenues					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
620-3000-348-010	Interdepartmental Sales & Serv	\$ 790,000	\$ 800,000	\$ 800,000	\$ 1,197,633
620-3000-361-001	Interest Earnings	\$ -	\$ 450	\$ 450	\$ 504
620-3000-362-001	Unrealized Gains/Losses	\$ -	\$ -	\$ -	\$ -
620-3003-391-100	OTI-General Fund	\$ 101,000	\$ 174,000	\$ 174,000	\$ -
620-3003-391-999	Transfer In	\$ -	\$ -	\$ -	\$ -
	Total IT Fund Revenues	\$ 891,000	\$ 974,450	\$ 974,450	\$ 1,198,138
620 Information Technology Fund					
620-4192 Operational Expenditures					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
620-4192-400-110	Regular Employees-S&W	\$ 214,158	\$ 239,473	\$ 236,976	\$ 252,340
620-4192-400-120	Part-Time/Temp Emp-S&W	\$ -	\$ -	\$ -	\$ -
620-4192-400-130	Overtime-S&W	\$ 20,803	\$ 12,000	\$ 6,500	\$ 8,000
620-4192-400-135	Standby Time-S&W	\$ 10,870	\$ 5,000	\$ 5,500	\$ 8,000
620-4192-400-210	Health Insurance	\$ 41,308	\$ 46,819	\$ 36,571	\$ 41,064
620-4192-400-211	Dental	\$ 2,651	\$ 2,863	\$ 2,528	\$ 2,625
620-4192-400-212	Vision	\$ 477	\$ 515	\$ 454	\$ 472
620-4192-400-213	Life	\$ 255	\$ 270	\$ 260	\$ 270
620-4192-400-214	HRA Health Reimb Acct	\$ 874	\$ 850	\$ -	\$ 600
620-4192-400-215	HSA Health Savings Acct	\$ 3,500	\$ 3,500	\$ 3,792	\$ 3,500
620-4192-400-220	FICA	\$ 14,697	\$ 14,847	\$ 15,637	\$ 15,645
620-4192-400-221	Medicare	\$ 3,437	\$ 3,472	\$ 3,657	\$ 3,659
620-4192-400-230	Retirement	\$ 10,254	\$ 11,974	\$ 11,849	\$ 12,617
620-4192-400-231	457 Retirement	\$ 2,090	\$ 5,412	\$ 7,109	\$ 7,570
620-4192-400-250	Unemployment Insurance	\$ 711	\$ 718	\$ 586	\$ 757
620-4192-400-260	Workers Comp Insurance	\$ 2,140	\$ 1,164	\$ 321	\$ 304
620-4192-400-320	Professional Services	\$ 8,857	\$ 25,000	\$ 25,000	\$ 25,000
620-4192-400-340	Postal Services	\$ 46	\$ 200	\$ -	\$ 100
620-4192-400-431	Contract Maint Services	\$ 211,957	\$ 240,000	\$ 190,000	\$ 286,000
620-4192-400-510	Dues/Memberships	\$ 330	\$ 600	\$ 600	\$ 600
620-4192-400-520	Insurance	\$ -	\$ -	\$ 80	\$ -
620-4192-400-530	Communications- Telephone	\$ 154,568	\$ 148,000	\$ 148,000	\$ 148,000
620-4192-400-580	Training & Meetings	\$ 1,743	\$ 10,000	\$ 8,000	\$ 10,000
620-4192-400-610	General Supplies	\$ 3,366	\$ 2,500	\$ 2,500	\$ 5,000
620-4192-400-641	Minor Equipment	\$ 19,828	\$ 37,500	\$ 37,500	\$ 37,500
620-4192-400-742	Vehicles/Leasing	\$ 6,238	\$ 14,000	\$ 12,000	\$ 12,000
620-4192-400-803	Cost Allocation	\$ 61,039	\$ 61,039	\$ 61,039	\$ 67,143
620-4192-400-810	Fleet Maintenance Allocation	\$ 2,140	\$ 4,696	\$ 4,696	\$ 4,809
	Total IT Fund Operational Expenditures	\$ 798,340	\$ 892,413	\$ 821,155	\$ 953,575
620 Information Technology Fund					
620-4901 Capital Expenditures					
		2021	2022	2022	2023
Account Number	Account Title	Prior Year Actual	Current Year Amended Budget	Current Year Projected	Request
620-4901-400-641	Minor Equipment	\$ -	\$ -	\$ -	\$ -
620-4901-400-741	Equipment	\$ 42,208	\$ 174,000	\$ 100,000	\$ 189,500
	Total IT Fund Capital Expenditures	\$ 42,208	\$ 174,000	\$ 100,000	\$ 189,500
	Beginning Net Position	\$ 229,305	\$ 129,170	\$ 179,613	\$ 232,907
	Total IT Fund Revenues	\$ 891,000	\$ 974,450	\$ 974,450	\$ 1,198,138
	Total IT Fund Expenditures	\$ 840,548	\$ 1,066,413	\$ 921,155	\$ 1,143,075
	Adjustment to GAAP Basis	\$ 100,145	\$ -	\$ -	\$ -
	Ending Net Position	\$ 179,613	\$ 37,207	\$ 232,907	\$ 287,970
	Ending Net Position Categorization				
	Net Investment in Capital Assets	\$ 287,970	\$ 287,970	\$ 287,970	\$ 287,970
	Restricted (Emergencies & O & M Reserve)	\$ -	\$ -	\$ -	\$ -
	Assigned	\$ -	\$ 91,963	\$ -	\$ -
	Unassigned (Unrestricted)	\$ (108,357)	\$ (342,727)	\$ (55,063)	\$ (0)
	Total Ending Net Position	\$ 179,613	\$ 37,207	\$ 232,907	\$ 287,970

CITY OF RIFLE, COLORADO
RESOLUTION NO. 16
SERIES OF 2022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE,
COLORADO ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR
BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023.

WHEREAS, the City Council of the City of Rifle has been reviewing the 2023 budget proposed by the City Manager; and

WHEREAS, the proposed budget has been open for inspection by the public at City Hall; and

WHEREAS, the City Council has held public meetings and hearings for the proposed 2023 budget, all with notices published in advanced.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

1. The aforementioned recitals are hereby fully incorporated herein and adopted as findings and determinations by the City Council.
2. The following Budget is adopted for the Fiscal Year beginning January 1, 2023 and ending December 31, 2023.

2023 Proposed Budget Summary by Department and Funds							
	DEPARTMENT	2023 Budgeted Beginning Fund Balance	2023 Proposed Revenue Budget	2023 Proposed Expenditure Budget	Addition to/ (use of) Balance	2023 Budgeted Ending Fund Balance	Ending Fund Balance as Percent of 2023 Proposed Expenditures
	General Fund						
100-4111	Mayor/Council		-	142,074			
100-4121	Municipal Court		88,250	306,393			
100-4132	Administration		77,120	870,575			
100-4151	Finance		-	728,634			
100-4153	Attorney		-	322,000			
100-4191	Community Development		126,000	546,576			
100-4195	Grounds & Facility Maintenance		23,400	520,080			
100-4199	Community Access Multimedia		7,000	270,310			
100-4210	Police		480,250	4,490,031			
100-4240	Building Inspection		133,000	119,414			
100-4310	Public Works		362,397	2,267,829			
100-4514	Senior Center		157,350	557,449			
100-4800	Non-Departmental		2,322,277	667,486			
100-4910	Transfers In/Out		25,000	2,169,601			
	GENERAL REVENUES						
100-3000	Property Tax		672,786				
100-3000	Delinquent & Interest		1,000				
100-3000	Specific Ownership		50,000				
100-3000	Sales Tax		5,795,218				
100-3000	Use Tax		147,638				
100-3000	Motor Vehicle Use Tax		490,000				
100-3000	Marijuana Excise Tax		160,000				
100-3000	Franchise Fees		450,000				
100-3000	Penalties & Interest		31,200				
100-3000	Cigarette Tax		20,000				
100-3000	Federal Mineral Lease		450,000				
100-3000	Severance Tax		200,000				
100-3000	County Sales Tax		341,969				
100-3000	Cost Allocation		792,341				
100-3000	Mineral Royalty Income		55,000				
	GENERAL FUND TOTAL	11,372,164	13,459,196	13,978,450	(519,254)	10,852,911	78%

Street Improvement Fund							
201-4132	Operations		9,087,508	1,516,540			
201-4313	Capital		-	7,932,472			
	Street Improvement Fund Total	3,697,929	9,087,508	9,449,012	(361,505)	3,336,424	35%
Conservation Trust Fund							
202-4517	Operations		93,026	40,000			
	Conservation Trust Fund Total	197,458	93,026	40,000	53,026	250,484	626%
Visitor Improvement Fund							
204-4650	Operations		411,116	395,510			
	Visitor Improvement Fund Total	199,702	411,116	395,510	15,607	215,309	54%
Downtown Development Authority							
205-4651	Operations		81,996	134,733			
	Downtown Development Fund Total	107,539	81,996	134,733	(52,737)	54,802	41%
Capital Improvement Fund							
206-4900	Operations		36,313	1,000,000			
	Capital Improvement Fund Total	2,537,769	36,313	1,000,000	(963,687)	1,574,082	157%
Tourism & Industry							
207-4650	Operations		417,749	707,710			
	Tourism & Industry Fund Total	732,803	417,749	707,710	(289,961)	442,842	63%
Urban Renewal							
208-4650	Operations		150,202	40,500	-		
	Urban Renewal Fund Total	117,607	150,202	40,500	109,702	227,309	561%
Parks & Recreation							
210-4512	Recreation		3,303,697	841,743			
210-4513	Pool		224,500	615,023			
	Community Events		25,200	-			
210-4521	Parks Maintenance		86,000	1,777,474			
210-4523	Parks Capital		-	704,116			
210-4800	Non-Departmental		10,087	83,069			
210-4910	Transfers		40,600	300,000			
	Parks & Recreation Fund Total	2,970,313	3,690,084	4,321,425	(631,341)	2,338,972	54%
Water							
310-4331	Operations		3,880,585	2,585,142			
310-4332	Water Rights		225,000	69,000			
310-4333	System Improvement (Capital)		150,000	2,875,000			
310-4334	Debt Service		2,847,456	1,782,448			
	Water Fund Total	15,550,410	7,103,041	7,311,590	(208,549)	15,341,862	210%
Wastewater							
320-4325	Operations		4,434,727	3,681,789			
320-4326	Capital		150,000	-			
	Wastewater Fund Total	6,628,306	4,584,727	3,681,789	902,938	7,531,245	205%

Sanitation							
330-4320	Operations		818,177	864,235			
330-4900	Transfers		-	2,000			
	Sanitation Fund Total	135,585	818,177	866,235	(48,058)	87,527	10%
Cemetery Perpetual Care							
401-4422	Operations		11,681	5,000			
	Cemetery Perpetual Care Fund Total	293,629	11,681	5,000	6,681	300,310	6006%
Fleet							
610-4196	Operations		600,181	466,324			
610-4900	Capital		-	150,000			
	Fleet Fund Total	149,529	600,181	616,324	(16,142)	133,387	22%
Information Tech							
620-4192	Operations		1,198,138	953,575			
620-4901	Capital			189,500			
	Information Fund Total	(55,063)	1,198,138	1,143,075	55,062	(0)	0%
	Total	44,635,682	41,743,134	43,691,352	(1,948,218)	42,687,464	98%

THIS RESOLUTION was read, passed, and adopted by the Rifle City Council at a regular meeting held this 16th day of November 2022.

CITY OF RIFLE, COLORADO

By: _____
Mayor

ATTEST:

City Clerk



Agenda Item #8.e.

Agenda Item Name:

Consider Adopting the Annual Appropriation Ordinance for the 2023 Budget - Ordinance No. 23, Series of 2022

Presenter:

Tommy Klein, City Manager
Scott Rust, Finance Director

Item Description:

Approve Ordinance No. 23, Series of 2022 for the 2023 budget

Recommended Action:

Move to approve Ordinance No. 23, Series of 2022 for the 2023 Budget appropriations on its first and only reading as presented, and order it to be published in full as required by Charter.

Fiscal Impact:

The proposed budget, as presented, will provide sufficient appropriations in each fund to defray the necessary expenses of the City for calendar year 2023 (1/1/2023-12/31/2023). Revenues are estimated to total \$41,743,134 and expenditures are projected to total \$43,691,352.

Operational Impact:

Adoption of the appropriation ordinance for 2023 provides the legal authority to spend funds necessary to provide services to the citizens of the City of Rifle.

Prior Board Motions:

N/A

Background Information:

The development of the proposed budget each year is a multi-month, organization-wide process which requires substantial staff time to complete. Normally, the process begins in June of each year and does not conclude until the approval of the appropriation ordinance towards the end of December. This budget document is a financial plan which clearly communicates how the City will accomplish key strategic priorities for 2023. Printed copies of the proposed 2023 budget have been available for review by the public.

Executive Summary:

N/A

Notification Requirements:

Public notice requirements have been met.

Prepared By:

Scott Rust, Finance Director

Attachments:

1. Ordinance No. 23, Series of 2022 - 2023 Annual Appropriation

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 23
SERIES OF 2022**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO SETTING FORTH
THE ANNUAL APPROPRIATION FOR THE FISCAL YEAR BEGINNING
JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023.

WHEREAS, at the direction of the Rifle City Council, the City Manager has prepared and submitted a proposed budget for the fiscal year beginning January 1, 2023 and ending December 31, 2023 to the City Council; and

WHEREAS, upon due and proper notice, published in accordance with state law, said proposed budget was open for inspection by the public at City Hall, a public hearing was held on November 2, 2022 at which time interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/fund balances so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO THAT:

1. The aforementioned recitals are hereby fully incorporated herein and adopted as findings and determinations by the City Council.

2. The unexpended monies, if any, remaining in the various funds from the year 2022, together with revenue of the City of Rifle for the year beginning January 1, 2023 and ending December 31, 2023, is hereby appropriated to the various funds as hereinafter stated to be used for the purpose for which these funds were created and exist.

3. The amounts set forth in Resolution No. , Series of 2022, adopting the annual budget for 2023, are hereby appropriated to the uses stated in that resolution and authority is hereby given to the City Manager to expend the amounts shown for the purposes stated.

Fund Number	Fund Name	2023 Total Appropriations
100	General	\$ 13,978,450
201	Street Improvement	9,449,012
202	Conservation Trust	40,000
204	Visitor Improvement	395,510
205	Downtown Development	134,733
206	Capital	1,000,000
207	Tourism & Industry	707,710
208	Urban Renewal	40,500
210	Parks & Recreation	4,321,425
310	Water	7,311,590
320	Wastewater	3,681,789
330	Sanitation	866,235
401	Cemetery Perpetual Care	5,000
610	Fleet	616,324
620	Information Tech	1,143,075
	Total	\$ 43,691,352

INTRODUCED at a regular meeting of the Council of the City of Rifle, Colorado held on November 16, 2022, read in full, passed, approved, and ordered published in full in accordance with Section 4.4(g) of the City Charter.

CITY OF RIFLE, COLORADO

By _____
Mayor

ATTEST:

City Clerk



Agenda Item #8.f.

Agenda Item Name:

Consider Resolution No. 15, Series of 2022 - Resolution of Substantial Compliance for Proposed Maverik Annexation

Presenter:

Patrick Waller, Planning Director

Item Description:

Resolution of Substantial Compliance - Resolution No. 15 Series of 2022

Recommended Action:

Move to approve Resolution No. 15, Series of 2022.

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

The applicant is apply for annexation into the City of Rifle. The Resolution of Substantial Compliance is the first step in the annexation process.

Executive Summary:

The Resolution of Substantial Compliance is required by Colorado State Statute to begin the annexation process. This Resolution only provides a representation from the applicant that they meet State Statute requirements to request an annexation into the City. A public hearing will be set for review of the annexation on January 4, 2023.

Notification Requirements:

No special notification required

Prepared By:

Patrick Waller, Planning Director

Attachments:

1. STAFF REPORT CC MTG_NOV-16-2022
2. Resolution No. 15-Maverik Annexation Petition-Substantial Compliance

DEPARTMENT OF PLANNING & DEVELOPMENT

202 Railroad Avenue, Rifle, CO 81650

Phone: 970-665-6491



MEMORANDUM

TO: Honorable Mayor and City Council
FROM: Geir Sverdrup, Senior Planner
DATE: November 16, 2022
SUBJECT: Resolution of Substantial Compliance for Annexation 2022-042
CASE: 2022-042; Maverik Annexation SEC I-70 & Hwy 6/24 (West Rifle)

PURPOSE

Pursuant to State Statute, City Council must approve a Resolution of Substantial Compliance before annexation proceedings can ensue. The Resolution acknowledges the applicant's findings that the subject property is eligible for annexation per Colorado State Statute and sets a date certain for a Public Hearing to consider the annexation. The purpose of this resolution is not to contemplate or approve the annexation; it is to schedule the public hearing for that purpose.

RECOMMENDATION

Staff recommends City Council approve the Resolution of Substantial Compliance for the Maverik Annexation, and set a public hearing date of January 4, 2023.

BACKGROUND

The subject property is located at the south east corner of Interstate 70 and Highway 6 & 24, immediately adjacent to the Rifle Supercenter Minor Subdivision and Lot 3 of Lacy Park Subdivision. The Planning Commission public hearing to consider the annexation and rezoning request is scheduled for December 13, 2022.

LOT 4/5 AMENDED PLAT CONSOLIDATED LOTS 4 & 5 LACY PARK SUBDIVISION, BEING A PORTION OF THE SW 1/4 OF SECTION 13 AND A PORTION OF THE NW 1/4 OF SECTION 24, TOWNSHIP 6 SOUTH, RANGE 94 WEST OF THE 6TH PRINCIPAL MERIDIAN, IN THE COUNTY OF GARFIELD, STATE OF COLORADO

SHEET 1 OF 1



**CITY OF RIFLE, COLORADO
RESOLUTION NO. 15
SERIES OF 2022**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE,
COLORADO, FINDING THE MAVERIK ANNEXATION PETITION TO BE
IN SUBSTANTIAL COMPLIANCE WITH STATE STATUTES AND
SETTING A PUBLIC HEARING ON SAID PETITION.

WHEREAS, in October 2022, Western Slope Recycling, LLC, that is under contract to sell its real property for the development of Maverik Rifle Store, filed with the City Clerk of the City of Rifle, Colorado, a petition and request that the City Council of the City of Rifle, Colorado, commence proceedings to annex to the City of Rifle a certain unincorporated tract of land located in the County of Garfield, State of Colorado, known as the Maverik Annexation described on Exhibit A, attached hereto and incorporated herein by reference; and

WHEREAS, the City planning staff advised the Council that after a review of the annexation Petition and map, staff determined that the Petition and map are in substantial compliance with the state statutes, as required by C.R.S. §31-12-107; and

WHEREAS, the Petition alleges as follows:

1. It is desirable and necessary that the territory described above be annexed to the City of Rifle, Colorado.

2. The requirements of C.R.S. §31-12-104, as amended, exist or have been met, including without limitation the following:

- A. Not less than 1/6th of the perimeter of the area proposed to be annexed is contiguous with the City of Rifle, Colorado.
- B. A community of interest exists between the area proposed to be annexed and the City of Rifle, Colorado.
- C. The area proposed to be annexed is urban or will be urbanized in the near future.
- D. The area proposed to be annexed is integrated with or is capable of being integrated with the City of Rifle, Colorado.

3. The requirements of C.R.S. §31-12-105, as amended, exist or have been met, including without limitation the following:

- A. In establishing the boundaries of the area proposed to be annexed, no land held in identical ownership, whether consisting of one tract or parcel of real estate or two or more contiguous tracts or parcels of real estate:

- (1) has been divided into separate parts or parcels without the written consent of the landowner or landowners thereof.
 - (2) comprising twenty (20) acres or more (which together with buildings and improvements situated thereon having a valuation for assessment in excess of \$200,000.00 for ad valorem tax purposes for the year preceding the proposed annexation), has been included without the written consent of the landowners.
- B. No annexation proceedings have been commenced for the annexation to a municipality other than the City of Rifle, Colorado, of all or part of the territory proposed to be annexed.
- C. The annexation proposed in the Petition will not result in the detachment of area from any school district and the attachment of the same area to another school district.
- D. The annexation proposed in the Petition will not have the effect of extending the municipal boundary of the City of Rifle more than three (3) miles in any direction from any point on the current municipal boundary of the City in any one year; and

WHEREAS, the City has or will have in place a plan meeting the requirements of C.R.S. §31-12-105(e) prior to the effective date of the proposed annexation; and

WHEREAS, no election for annexation of the area proposed to be annexed to the City of Rifle has been held in the preceding twelve (12) months; and

WHEREAS, the signer of the Petition is the owner of one hundred percent (100%) of the territory proposed to be annexed, exclusive of public streets and alleys; and

WHEREAS, the annexation to the City of Rifle, Colorado, of the area proposed to be annexed will not result in a change of county boundaries; and

WHEREAS, the name and mailing address of the signer of the Petition and date of signing are included in the Petition, and the legal descriptions of the land owned by Petitioner is attached to the Petition. No signature on the Petition is dated more than 180 days prior to the date of filing of the Petition for annexation with the City Clerk; and

WHEREAS, the Petition is accompanied by four (4) or more copies of an Annexation Map containing, among other things, the following information:

- A. A written legal description of the boundaries of the area proposed to be annexed to the City of Rifle, Colorado;

- B. The boundary of the area proposed to be annexed to the City of Rifle, Colorado;
- C. Within the annexation boundary map, a showing of the location of each ownership tract in unplatted land and, if part or all of the area is platted, the boundaries and the plat numbers of plots or of lots and blocks; and
- D. Next to the boundary of the area proposed to be annexed, a drawing of the contiguous boundary of the City of Rifle, Colorado; and

WHEREAS, none of the area proposed to be annexed to the City of Rifle, Colorado, is presently a part of any incorporated city, city and county, or town, and is not contiguous to any other incorporated city, city and county, or town; and

WHEREAS, it appears that the Petition filed as aforesaid is in substantial compliance with the requirements of the Municipal Annexation Act of 1965, C.R.S. §31-12-107(1), as amended.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

- 1. The City incorporates the foregoing recitals as findings by the City Council.
- 2. The Petition is in substantial compliance with the requirements of the Municipal Annexation Act of 1965, C.R.S. §31-12-107(1), as amended.
- 3. The City Council of the City of Rifle, Colorado, will hold a hearing upon the Petition for the purpose of determining and finding whether the area proposed to be annexed meets the applicable requirements of C.R.S. §31-12-104 and §31-12-105, as amended, and is considered eligible for annexation. The hearing shall be held on **January 4, 2022**, commencing at the hour of 7 p.m. in the City Council Chambers, 202 Railroad Avenue, Rifle, Colorado.
- 4. Any person may appear at such hearing and present evidence upon any matter to be determined by the City Council of the City of Rifle, Colorado.
- 5. The City Clerk of the City of Rifle, Colorado shall give notice of the hearing to be held upon the Petition by causing notice thereof, in accordance with C.R.S. §31-12-108(2), as amended, to be published once a week for four (4) successive weeks in the *Citizen Telegram*, a newspaper of general circulation in the area proposed to be annexed, the first publication to occur at least thirty (30) days prior to the aforesaid hearing. In addition, a copy of the published notice, together with a copy of this resolution and petition as filed, shall be sent by registered mail by the City Clerk to the board of county commissioners and to the county attorney and to any special district or school district having territory within the area to be annexed at least

twenty-five (25) days prior to the hearing date.

THIS RESOLUTION was read, passed, and adopted by the Rifle City Council at a regular meeting held this 16th day of November, 2022.

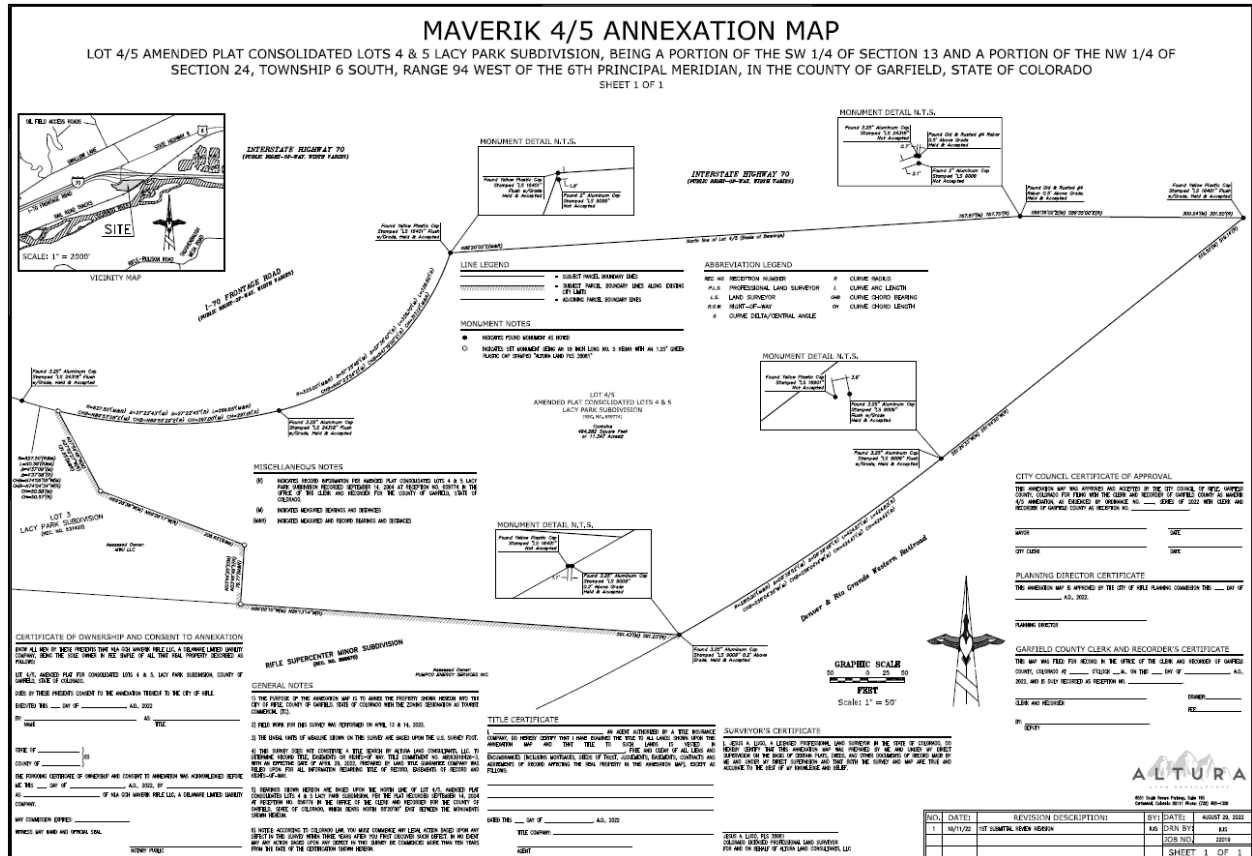
CITY OF RIFLE, COLORADO

By _____
Mayor

ATTEST:

City Clerk

LOT 4/5, AMENDED PLAT FOR CONSOLIDATED LOTS 4 & 5, LACY PARK
SUBDIVISION, COUNTY OF GARFIELD, STATE OF COLORADO.





Agenda Item #8.g.

Agenda Item Name:

Consider Amending Article 18 of the Rifle Municipal Code to require Electrical Charging Capacity for Electric Vehicles in New Residential Construction - Ordinance No. 19, Series of 2022 - 2nd Reading

Presenter:

Patrick Waller, Planning Director

Item Description:

Consider Amending Article 18 of the Rifle Municipal Code to require Electrical Charging Capacity for Electric Vehicles in New Residential Construction - Ordinance No. 19, Series of 2022 - 2nd Reading

Recommended Action:

Move to approve Ordinance No. 19, Series of 2022 - second reading.

Fiscal Impact:

None

Operational Impact:

Additional review require by Building Inspector which can be accommodated under current staffing levels.

Prior Board Motions:

None

Background Information:

This Building Code Amendment would require all new residential construction to be Electrical Vehicle charging ready. This requires some minor additional electrical work as part of the construction process.

Executive Summary:

Approximate additional cost to new construction would be \$150. Installation of the required wiring after initial construction could cost anywhere between \$500 and \$800. The amendment is proposed to be implemented on January 1, 2023. If approved by Council, Staff will communicate the change to contractor's through the Building Department.

Notification Requirements:

Notice was completed as required for a Public Hearing

Prepared By:

Patrick Waller, Planning Director

Attachments:

1. Ordinance No. 19-Building Code EV Chargers

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 19
SERIES OF 2022**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO AMENDING
SECTION 18-3-30 OF THE RIFLE MUNICIPAL CODE TO REQUIRE AN
ELECTRIC OUTLET FOR THE CHARGING OF AN ELECTRICAL/BATTERY
POWERED VEHICLE IN NEW RESIDENTIAL CONSTRUCTION WITH A
GARAGE AREA.

WHEREAS, the City of Rifle (“Rifle” or the “City”) is a home-rule municipality organized pursuant to Article XX of the Colorado Constitution and with the authority of the Rifle Home Rule Charter; and

WHEREAS, Chapter 18, Article III of the City of Rifle Municipal Code (the “Code”) adopts by reference the 2015 Edition of the International Residential Code, with local amendments; and

WHEREAS, City staff has determined that the current Code provisions require additional amendment to to accommodate the future need of electric outlets for the charging of an electric/battery powered vehicle to safely allow for that use; and

WHEREAS, the City Council finds and determines that the following amendment to Section 18-3-30 of the Code are in the best interest of the public health, safety and welfare of the citizens of Rifle.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF RIFLE, COLORADO, ORDAINS THAT:

1. The foregoing recitals are incorporated by reference as findings and determinations of the City Council.
2. Section 18-3-30 of the Rifle Municipal Code is hereby amended as follows, with underlined text added:

Sec. 18-3-30. - Amendments.

The International Residential Code, 2015 Edition, is amended as follows:

(7) Add a new section # E3901.13 “International Residential Code” a new single family residence, duplex or attached single family residence, townhouses, shall be provided with at least one electrical outlet in the garage area, covered parking structure or in an open parking lot for the sole purpose of charging an electrical/battery powered vehicle. This installation shall comply with the latest edition of the National Electrical Code, NFPA Standard #70, as adopted by the State of Colorado.

3. The effective date of this Ordinance shall be January 1, 2023.

INTRODUCED on November 2, 2022 read by title, passed on first reading, and ordered published as required by the Charter.

INTRODUCED a second time at a regular meeting of the Council of the City of Rifle, Colorado on November 16, 2022, passed without amendment, approved, and ordered published in full as required by the Charter.

DATED this _____ day of _____, 2022.

CITY OF RIFLE, COLORADO

By _____
Mayor

ATTEST:

City Clerk



Agenda Item #9.a.

Agenda Item Name:

Report to City Manager

Presenter:

Tommy Klein, City Manager

Item Description:

Staff report on notable tasks completed within the individual departments.

Recommended Action:

No action necessary

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

N/A

Executive Summary:

Work Report to City Manager

11/11/2022

Notification Requirements:

N/A

Prepared By:

Alexis Ramirez, Deputy City Clerk

Attachments:

1. Report to City Manager 11.11.2022

WORK REPORT TO CITY MANAGER

11.11.2022

PIO

- Continuing updates on website and social media on local issues and citizen concerns.
- Press release on utility billing error.
- Videos in English and Spanish on billing error. Thanks once again to Janet Grossman for her help with the Spanish.

COURT

- Handled 56 adult cases and 15 juvenile cases on November 2 court day.
- Held 6 telephone hearings with inmates in custody.
- Held one emergency hearing regarding the impoundment of a dangerous dog.
- Sent out jury summonses for trial scheduled November 30. Watch your mailbox!

PUBLIC WORKS

- 0.5 MG Airport Water Tank: CDPHE approved design; a portion of below ground piping is on site; potholing and exposing of pipe for tie-ins; awaiting pipe to be installed prior to above ground structure construction; shop drawing for tank to be completed this week.
- Park Hill retaining wall for City/Frontella property line: Awaiting on CTL Thompson design report for engineering of wall structure – past due.
- 100 Block of W. 2nd Street Rehab: awaiting late December delivery of streetlamp poles and luminaires; delivery date for (3) missing grates: undetermined.
- Whiteriver Roundabout: Met with KLJ design team and will continue to press for November 17th completion of 30% design for December 20th FIR with CDOT
- Update of Public Works Manual.

FLEET

- Refurbishing of Unit 1001 snowplow bed, conveyor, bed frame: 100% complete, to include light bar. Cost of re-furbishing to be prepared/
- Received (2) F-250's for O&M November 8th.
- Took delivery of 2022 Ranger for Public Works on November 4th.
- Preparation of fleet for winter snow maintenance

OPERATIONS & MAINTENANCE

- Repair of driveway for 169 Willow Circle
- Various street maintenance projects:
 - Sidewalk repair at 12th & Fir Ave: complete
 - Grading of alley north of Gateway Lodge: complete
 - Repair of E. 17th Street trench settlement complete.

- Pothole repair Nov. 9th

Two weeks look-ahead

Development inspection and management of the following:

- Boring for pavement design data for Railroad Ave. – 5th to 9th overlay in 2023