



CITY COUNCIL

WORKSHOP AND REGULAR MEETING AGENDA

May 15, 2024
7:00 PM
202 Railroad Avenue, Rifle, CO

6:00 PM - Workshop Meeting

Discussion and Review

- a. Discuss Potential Salary Increase for Municipal Judge
- b. Receive Q1 2024 Financial Update (1/1/2024 - 3/31/2024)

7:00 PM - Regular Meeting

- 1. **Call to Order**
- 2. **Pledge of Allegiance**
- 3. **Roll Call**
- 4. **Public Comment** *(maximum time permitted for Public Comment is 3 minutes per person)
*(Reserved for general comments or items on the agenda that are not a public hearing)
- 5. **Consent Agenda**
 - 5.a. Consider Minutes of the May 1, 2024 Regular Meeting
- 6. **Action, if any, on Workshop Items**
- 7. **Presentation**
 - 7.a. Swearing in Officer Colby Dunn and Officer Mason Burris
- 8. **Regular Agenda**
 - 8.a. Consider Appointment to the Parks and Recreation Advisory Board
 - 8.b. Consider Approving Clarification of Exemption for Contractors Purchasing Materials for the Construction of Governmental Infrastructure Assets - Ordinance No.13 Series of 2024
- 1st Reading

- 8.c.** Consider Amending Article XI of Chapter 10 of the Rifle Municipal Code Regarding Amplified Sound Devices in Residential Zoned Areas - Ordinance No. 14, Series of 2024 - 1st Reading
- 8.d.** Consider Withdrawal of the More Housing Now Grant Application
- 8.e.** Consider Approval of City Clerk Appointment

9. Administrative Reports

- 9.a.** Report to City Manager
- 9.b.** Police Department Event: Kids Bike Rodeo - May 18th @ 9:00 a.m.

10. Comments from Mayor and Council

11. Adjournment



Agenda Item #a.

Agenda Item Name:

Discuss Potential Salary Increase for Municipal Judge

Presenter:

Kathy Pototsky, Court Clerk / PIO

Item Description:

Discuss potential pay increase for municipal judge.

Recommended Action:

Consider the item to proceed and be placed on a future agenda

Fiscal Impact:

Less than 5% of total court budget. This was reviewed by Finance Director Scott Rust and City Manager Patrick Waller who both agreed that we should proceed and that the impact will be minimal.

Operational Impact:

None

Prior Board Motions:

None

Background Information:

Our associate judge will not be seeking retention at the end of her term this August. We would like to make the primary judge salary more competitive to attract higher quality candidates for the associate position. Associate judges often end up applying for the primary position when those jobs become available.

Executive Summary:

A higher salary for the primary judge will result in better candidates for the associate position.

Notification Requirements:

None

Prepared By:

Kathy Pototsky, Court Clerk / PIO

Attachments:

1. Memorandum Regarding Pay Increase for Rifle Municipal Judge

Memorandum Regarding Pay Increase for Rifle Municipal Court Judge

The Rifle Municipal Court has one part- time judge, Victor Zerbi, and one associate judge, Amanda Maurer, who is utilized only when Judge Zerbi is unavailable. We have been informed that Judge Maurer will not be seeking retention when her term ends at the end of August, 2024. The court has begun the process of looking for a replacement.

Back in 2021, Rifle City Council approved raises for our judges. Judge Zerbi's salary increased from \$30,000 annually to \$35,000 and Judge Maurer went from \$125.00 per hour to \$165.00 per hour. Judge Zerbi is a non-benefitted part-time employee and the associate judge is an independent contractor. While our associate judge salary falls within the standard for the position, the primary judge salary is far below. Other judges in this area are closer to \$65,000 annually. If we were to pay our primary judge the same \$165 per hour, the annual salary would be at least \$75,000 (this does not factor in trials which would run at least \$1320 per day). For comparison, court appointed attorneys are paid at the rate of \$100 per hour.

One critical aspect that needs to be mentioned is that Rifle is extremely fortunate to have judges with exceptional levels of experience. Judge Zerbi has 44 years on the bench and is considered an expert in constitutional law. He was appointed to several committees tasked with evaluation of legislative actions. Rifle Municipal Court is considered a leading municipal court, responsible for implementing practices which have been subsequently adopted by other jurisdictions. As an example, Rifle was the first to offer the alternative of useful public service in lieu of fines on ANY case in response to societal concerns about criminalizing homelessness and poverty.

"Part- time" is somewhat of a misnomer when discussing municipal judges since the position requires 24/7 availability. Currently, an incarcerated defendant is required to be advised of his rights and the charges against him within 48 hours of arrest. This means that Judge Zerbi and the Court Administrator must be available

everyday including all holidays and long weekends to hold phone hearings with inmates to be in compliance with this restrictive timetable. Further, arrest warrant affidavits must be approved no matter the hour. So far for 2024, the court has seen a 33% increase in caseload. Should this trend continue, we will be handling over 2000 cases this year, a record high.

One factor that needs to be considered when replacing an associate judge is succession planning. Although Judge Zerbi has no intention of retiring this term, it is often desirable to fill the associate position with someone who would be interested in seeking the primary judge role down the road. This way, that individual has the opportunity to learn our local code and practices. Bringing the salary level up will broaden the scope and caliber of potential applicants.

The requested increase for Judge Zerbi is \$15,000, bringing his total annual salary up to \$50,000. Overall, the impact on the budget will be negligible. The court prides itself on being judicious with taxpayer dollars and has consistently come in tens of thousands of dollars under budget (~10%) for at least the past decade. If the raise were to take effect at the beginning of the new term in September, the difference likely could be absorbed elsewhere within the court budget and would not necessitate a supplement. We could then budget accordingly for 2025. Finance Director Scott Rust has reviewed this proposal and agrees with the analysis.

Due to the anticipated lack of budgetary consequences, this increase will have no negative impact on City finances and will further enhance the strategic initiative of becoming an employer of choice. It is simply a reflection of keeping up with inflation and allowing us the opportunity to draw a higher level of qualified candidates to the associate position.

This item is a salary adjustment to keep current and stay competitive. Approval of this item will provide Judge Zerbi compensation of \$50,000 annually while maintaining the associate salary of \$165.00 per hour.



Agenda Item #b.

Agenda Item Name:

Receive Q1 2024 Financial Update (1/1/2024 - 3/31/2024)

Presenter:

Scott Rust, Finance Director

Item Description:

A financial update will be given based on data through 3/31/2024. Specifically, a report on sales tax collections will be provided along with an analysis of the year-to-date 2024 budget compared with actual activity for both revenue and expenditures.

Recommended Action:

N/A

Fiscal Impact:

Overall, the City of Rifle continues to be in a strong financial position. Even with numerous large-scale projects across the City requiring large cash outflows, the City continues to maintain reserves and primarily operate on ongoing, recent inflows for cash flow needs. This has allowed for the excess reserves to sit in pooled investments, increasing investment earnings which continue to compound. These cash inflows utilized for cash flow needs are primarily related to sales & use tax collections. 2024 sales tax has continued to keep up with 2023 collections but has shown signs of falling short of 2024 budget estimates. In total, through 2024 Q1 sales tax revenues are -\$75,932 or -2.12% below prior year collections, year-to-date. Taking into consideration the fact that budgeted sales tax revenues were based on a 3.5% increase over 2023 collections, this is of some concern and will require constant monitoring. However, there are a few points to be made which mitigate some of the potential concerns, which include:

- 1) Excluding building use and motor vehicle use tax, other sales and use tax collections are up approximately \$58,508 or 1.9% over 2023 collections. Based on recent approvals and permit submittals, Staff is anticipating that building use tax will likely rebound through Q2 - Q4.
- 2) National and regional economic indicators continue to show signs of a strong economy.
- 3) Q1 total collections represent, on average, the smallest portion (approx. 22.26%) of yearly sales and use tax collections. This leaves 77.74% of sales and use tax for the year uncollected, which could allow for a turn around in Q2 or Q3.
- 4) City staff remain frugal and continue to maintain budgetary compliance. Through Q1 2024, the city has expended 17.64% of budgeted funds. Existing encumbrances of \$4,159,813 indicate signs of additional future spending. If these encumbrances are assumed to indicate a guaranteed expense and are included in the calculation, it would bring the total percentage expended to 25.9%. Spending near or around 25% expended through Q1 indicates City staff have maintained their budgets.

Staff will remain vigilant and continue to closely monitor revenue streams and expenditure patterns for

volatility. In the case of further signs of slowing or weakness in revenue collection, staff are prepared to undertake cost-cutting measures to bring expenditures in-line with current revenue collections.

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

In order to keep the Council informed of the City of Rifle's financial performance, quarterly reports are given. This financial report covers the time frame between 1/1/2024 through 3/31/2024.

Executive Summary:

N/A

Notification Requirements:

N/A

Prepared By:

Scott Rust, Finance Director

Attachments:

1. City of Rifle Financial Update 3.31.24
2. City of Rifle Unaudited Financial Report 3.31.24
3. City of Rifle - Sales Tax Collections Report 3.31.24
4. Investment Report 3.31.24

City of Rifle Financial Update

for time period of 01/01/2024 – 3/31/2024



05/15/2024

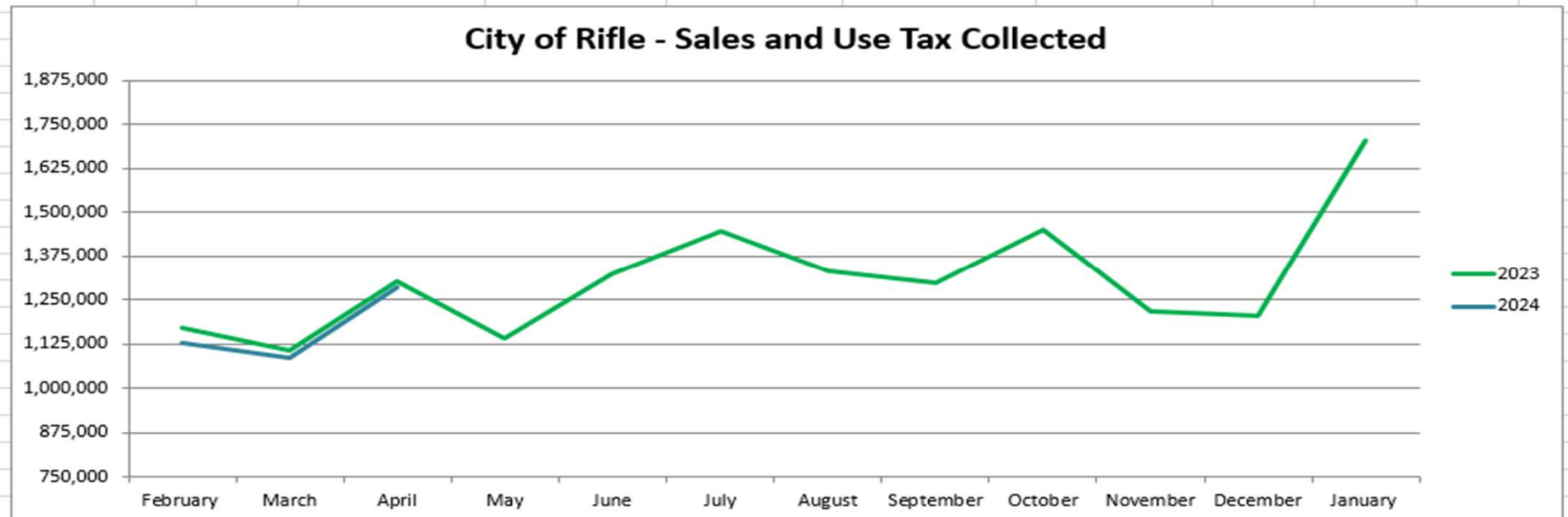
Sales Tax Collections YTD

City Business	YTD 2024	YTD 2023	\$ Diff	% Diff
BARS & RESTAURANTS	\$ 310,382.69	\$ 306,509.18	\$ 3,873.51	1.26%
LEASING/MISC	\$ 114,664.92	\$ 114,058.63	606.29	0.53%
OIL & GAS	\$ 36,440.55	\$ 75,631.05	(39,190.50)	-51.82%
LODGING	\$ 102,679.03	\$ 117,466.70	(14,787.67)	-12.59%
LIQUOR STORES	\$ 50,966.84	\$ 66,924.94	(15,958.10)	-23.84%
HVAC	\$ 4,133.74	\$ 4,435.69	(301.95)	-6.81%
HARDWARE	\$ 56,442.45	\$ 65,190.45	(8,748.00)	-13.42%
GENERAL RETAIL	\$ 1,442,026.01	\$ 1,360,348.21	81,677.80	6.00%
FOOD	\$ 586,291.91	\$ 521,502.08	64,789.83	12.42%
EXCISE	\$ 12,345.47	\$ 27,322.00	(14,976.53)	-54.81%
CONTRACTOR	\$ 5,722.45	\$ 4,541.36	1,181.09	26.01%
CAR PARTS & SALES	\$ 153,759.26	\$ 155,072.06	(1,312.80)	-0.85%
UTILITIES	\$ 191,748.36	\$ 214,296.66	(22,548.30)	-10.52%
MARIJUANA RETAIL	\$ 64,285.25	\$ 40,081.15	24,204.10	60.39%
Total MuniRev	\$ 3,131,888.93	\$ 3,073,380.16	\$ 58,508.77	1.90%
BUILDING USE TAX (Month Collected)	\$ 81,290.29	\$ 195,963.88	(114,673.59)	-58.52%
MOTOR VEHICLE USE TAX (Month Collected)	\$ 289,769.24	\$ 309,536.82	(19,767.58)	-6.39%
Grand Total	\$ 3,502,948.46	\$ 3,578,880.86	\$ (75,932.40)	-2.12%

Note: Chart reflects January – March 2024 sales tax collections

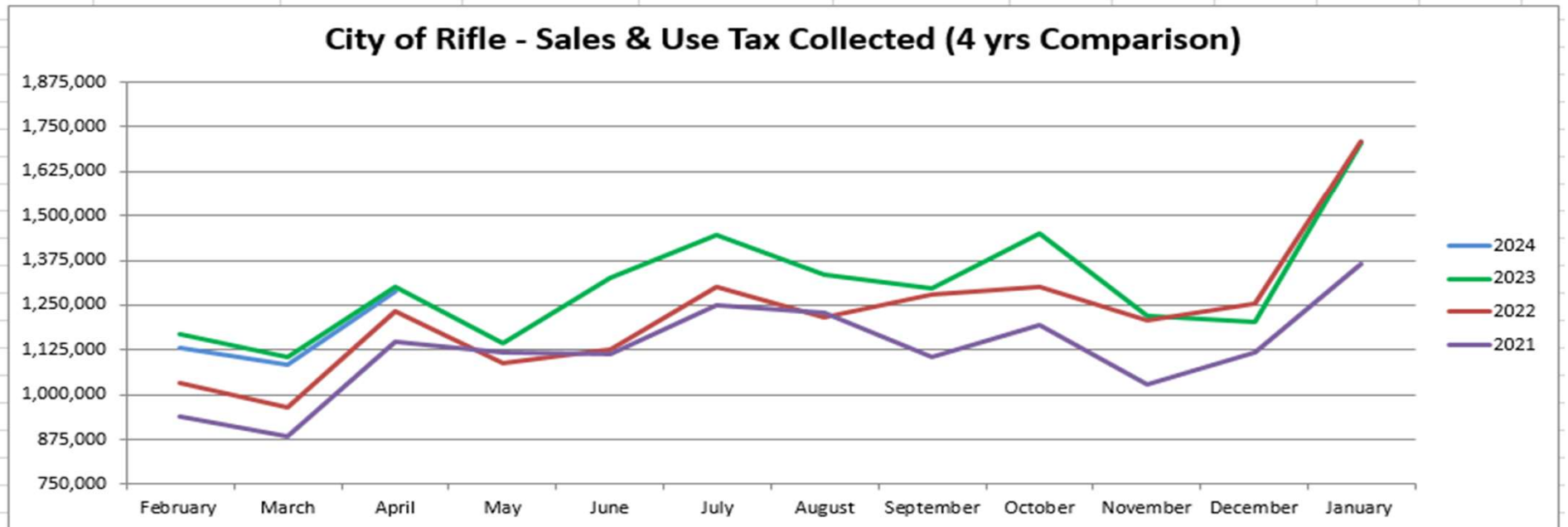
Sales Tax Collections YTD (Cont'd)

Month	2024	2023	Month % Change	Year to Date % Change
February	\$ 1,130,398.81	\$ 1,169,988.15	-3.38%	-3.38%
March	1,085,008.31	1,106,217.65	-1.92%	-2.67%
April	1,287,541.34	1,302,675.06	-1.16%	-2.12%
May		1,142,848.82	-100.00%	-25.81%
June		1,324,834.11	-100.00%	-42.07%
July		1,446,352.79	-100.00%	-53.25%
August		1,332,765.69	-100.00%	-60.31%
September		1,297,429.18	-100.00%	-65.40%
October		1,449,459.67	-100.00%	-69.73%
November		1,218,988.49	-100.00%	-72.62%
December		1,204,453.12	-100.00%	-74.97%
January		1,703,504.36	-100.00%	-77.69%
TOTAL	\$ 3,502,948.46	\$ 15,699,517.09	-77.69%	-77.69%



Sales Tax Collections YTD (Cont'd)

Month	2024	2023	2022	2021	2023%	2022%	2021%	AVG %
February	\$ 1,130,398.81	\$ 1,169,988.15	\$ 1,031,620.45	\$ 940,687.81				
March	\$ 1,085,008.31	\$ 1,106,217.65	\$ 963,782.65	\$ 882,278.19				
April	\$ 1,287,541.34	\$ 1,302,675.06	\$ 1,234,682.37	\$ 1,147,186.10	22.80%	21.95%	22.02%	22.26%
May		\$ 1,142,848.82	\$ 1,086,628.93	\$ 1,115,807.93				
June		\$ 1,324,834.11	\$ 1,128,103.99	\$ 1,112,354.41				
July		\$ 1,446,352.79	\$ 1,299,788.74	\$ 1,249,750.07	24.93%	23.89%	25.78%	24.87%
August		\$ 1,332,765.69	\$ 1,216,692.79	\$ 1,229,208.86				
September		\$ 1,297,429.18	\$ 1,281,197.75	\$ 1,104,171.24				
October		\$ 1,449,459.67	\$ 1,299,652.58	\$ 1,195,472.74	25.99%	25.81%	26.16%	25.98%
November		\$ 1,218,988.49	\$ 1,208,790.91	\$ 1,030,196.96				
December		\$ 1,204,453.12	\$ 1,254,580.74	\$ 1,119,476.43				
January		\$ 1,703,504.36	\$ 1,708,147.69	\$ 1,363,513.90	26.29%	28.35%	26.04%	26.89%
TOTAL	\$ 3,502,948.46	\$ 15,699,517.09	\$ 14,713,669.59	\$ 13,490,104.64				



Revenue – Budget to Actual by Fund

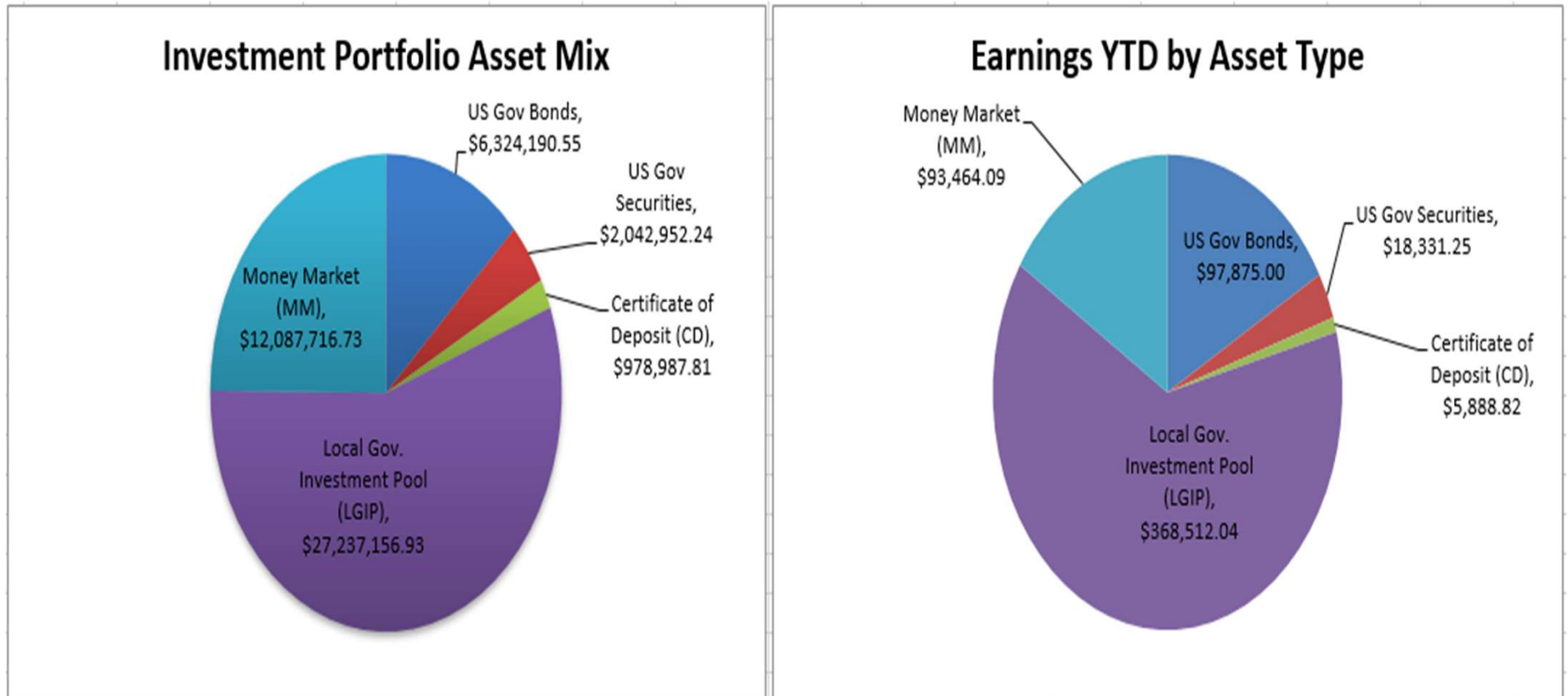
City of Rifle					Budget Date	3/31/2024
Budget to Actual: Cost Center Overview					Actual Date	3/31/2024
GL Budget	GL Budget Title	Budget	Actual	Amount Remaining	% Earned	Fund
100-3000	General Fund Revenue	\$ (15,141,323.45)	\$ (2,967,799.92)	\$ (12,173,523.53)	19.60%	100
201-3000	SIF Revenue	\$ (12,288,755.06)	\$ (700,489.14)	\$ (11,588,265.92)	5.70%	201
201-3003	SIF Revenue	\$ (150,000.00)	\$ (29,030.99)	\$ (120,969.01)	19.35%	201
202-3000	CTF Revenue	\$ (146,872.63)	\$ (39,912.44)	\$ (106,960.19)	27.17%	202
204-3000	VIF Revenue	\$ (385,452.40)	\$ (82,807.47)	\$ (302,644.93)	21.48%	204
205-3000	DDA Fund Revenue	\$ (71,820.86)	\$ (13,237.03)	\$ (58,583.83)	18.43%	205
206-3000	Capital Fund Revenue	\$ (216,828.57)	\$ (21,305.94)	\$ (195,522.63)	9.83%	206
207-3000	TIF Revenue	\$ (501,380.83)	\$ (97,353.15)	\$ (404,027.68)	19.42%	207
208-3000	URA Fund Revenue	\$ (165,046.54)	\$ (35,786.97)	\$ (129,259.57)	21.68%	208
210-3000	Parks and Rec - Revenue	\$ (4,172,858.92)	\$ (904,812.36)	\$ (3,268,046.56)	21.68%	210
310-3000	Water Fund Revenue	\$ (4,388,411.99)	\$ (688,257.87)	\$ (3,700,154.12)	15.68%	310
310-3002	Water Rights Revenue	\$ (20,000.00)	\$ (4,207.50)	\$ (15,792.50)	21.04%	310
310-3003	System Improvement Revenue	\$ (145,000.00)	\$ (65,279.21)	\$ (79,720.79)	45.02%	310
310-3004	Debt Service Revenue	\$ (3,172,858.78)	\$ (669,509.46)	\$ (2,503,349.32)	21.10%	310
320-3000	Waste Water Fund Revenue	\$ (4,330,253.54)	\$ (915,891.59)	\$ (3,414,361.95)	21.15%	320
320-3003	Waste Water System Improvement Revenue	\$ (150,000.00)	\$ (71,195.63)	\$ (78,804.37)	47.46%	320
330-3000	Sanitation Fund Revenue	\$ (906,745.80)	\$ (234,931.53)	\$ (671,814.27)	25.91%	330
401-3000	Cemetery Perpetual Care Revenue	\$ (27,700.40)	\$ (4,583.63)	\$ (23,116.77)	16.55%	401
610-3000	Fleet Fund Revenue	\$ (632,387.25)	\$ (159,139.05)	\$ (473,248.20)	25.16%	610
610-3003	Fleet Fund System Improvements Revenue	\$ -	\$ -	\$ -	N/B	610
620-3000	IT Fund Revenue	\$ (1,387,217.99)	\$ (325,000.12)	\$ (1,062,217.87)	23.43%	620
620-3003	IT Fund System Improvement Revenue	\$ -	\$ -	\$ -	N/B	620
Total All Revenue Center GL Budgets		\$ (48,400,915.01)	\$ (8,030,531.00)	\$ (40,370,384.01)	16.59%	

Expenditures -Budget to Actual by Fund

City of Rifle					Budget Date	3/31/2024	
Budget to Actual: Cost Center Overview					Actual Date	3/31/2024	
Fund	Fund Title	Budgeted Expenditures	Actual Expenditures	Encumbrances	Amount Remaining	% Spent w/out ENC	% Spent w/ ENC
100	General Fund	\$16,087,139.42	\$ 3,290,884.69	\$ 887,504.31	\$ 11,908,750.42	20.46%	25.97%
201	Street Improvement Fund	\$12,632,917.60	\$ 999,894.84	\$ 1,685,425.03	\$ 9,947,597.73	7.91%	21.26%
202	Conservation Trust Fund	\$ 100,000.00	\$ -	\$ 75,222.00	\$ 24,778.00	0.00%	75.22%
204	Visitor Improvement Fund	\$ 344,087.67	\$ 41,328.69	\$ 213,564.68	\$ 89,194.30	12.01%	74.08%
205	Downtown Development Fund	\$ 84,231.52	\$ 11,087.17	\$ -	\$ 73,144.35	13.16%	13.16%
206	Capital Improvement Fund	\$ 150,000.00	\$ 9,161.42	\$ 93,023.91	\$ 47,814.67	6.11%	68.12%
207	Tourism & Industry Fund	\$ 812,947.24	\$ 177,457.82	\$ -	\$ 635,489.42	21.83%	21.83%
208	Urban Renewal Authority Fund	\$ 20,000.00	\$ -	\$ 17,540.00	\$ 2,460.00	0.00%	87.70%
210	Parks & Recreation Fund	\$ 4,498,228.71	\$ 737,143.88	\$ 210,193.82	\$ 3,550,891.01	16.39%	21.06%
310	Water Fund	\$ 6,744,699.33	\$ 1,769,093.52	\$ 602,673.79	\$ 4,372,932.02	26.23%	35.16%
320	Waste Water Fund	\$ 6,066,679.62	\$ 1,302,977.60	\$ 251,246.23	\$ 4,512,455.79	21.48%	25.62%
330	Sanitation Fund	\$ 939,478.75	\$ 146,486.68	\$ -	\$ 792,992.07	15.59%	15.59%
401	Cemetery Perpetual Care Fund	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	0.00%	0.00%
610	Fleet Maintenance Fund	\$ 517,012.25	\$ 102,860.04	\$ 6,000.00	\$ 408,152.21	19.90%	21.06%
620	Information Tech Maintenance Fund	\$ 1,387,217.99	\$ 301,427.56	\$ 117,420.17	\$ 968,370.26	21.73%	30.19%
TOTAL ALL FUNDS		\$50,389,640.10	\$ 8,889,803.91	\$ 4,159,813.94	\$ 37,340,022.25	17.64%	25.90%

City of Rifle					Budget Date	3/31/2024	
Budget to Actual: Cost Center Overview					Actual Date	3/31/2024	
GL Budget	GL Budget Title	Budgeted Expenditures	Actual Expenditures	Encumbrances	Amount Remaining	% Spent w/out ENC	% Spent w/ ENC
100-4111	Mayor and City Council	\$ 128,528.37	\$ 27,603.81	\$ -	\$ 100,924.56	21.48%	21.48%
100-4121	Municipal Court	\$ 313,315.18	\$ 62,739.48	\$ -	\$ 250,575.70	20.02%	20.02%
100-4132	Administration	\$ 1,001,410.74	\$ 207,235.20	\$ -	\$ 794,175.54	20.69%	20.69%
100-4151	Finance	\$ 822,303.55	\$ 189,330.57	\$ 30,750.00	\$ 602,222.98	23.02%	26.76%
100-4153	Attorney	\$ 340,000.00	\$ 66,713.24	\$ -	\$ 273,286.76	19.62%	19.62%
100-4191	Community Development	\$ 694,348.16	\$ 127,424.63	\$ -	\$ 566,923.53	18.35%	18.35%
100-4195	Grounds and Facilities	\$ 621,713.66	\$ 115,572.82	\$ 70,460.00	\$ 435,680.84	18.59%	29.92%
100-4199	Community TV	\$ 312,904.54	\$ 64,957.40	\$ -	\$ 247,947.14	20.76%	20.76%
100-4210	Police	\$ 4,905,774.99	\$ 1,178,204.63	\$ 201,100.84	\$ 3,526,469.52	24.02%	28.12%
100-4240	Building Inspection	\$ 120,351.96	\$ 32,384.01	\$ -	\$ 87,967.95	26.91%	26.91%
100-4310	Public Works	\$ 2,449,980.97	\$ 468,894.99	\$ 320,668.32	\$ 1,660,417.66	19.14%	32.23%
100-4317	Engineering	\$ 242,861.14	\$ 11,236.86	\$ -	\$ 231,624.28	4.63%	4.63%
100-4514	Senior Center	\$ 545,250.16	\$ 116,848.68	\$ 37,189.40	\$ 391,212.08	21.43%	28.25%
100-4800	Non-Departmental	\$ 1,317,842.00	\$ 621,738.37	\$ 227,335.75	\$ 468,767.88	47.18%	64.43%
100-4910	Transfers	\$ 2,270,554.00	\$ -	\$ -	\$ 2,270,554.00	0.00%	0.00%
201-4312	SIF Operational Expenditures	\$ 5,950,445.12	\$ 97,651.09	\$ 432,086.79	\$ 5,420,707.24	1.64%	8.90%
201-4313	SIF Capital Expenditures	\$ 6,682,472.48	\$ 902,243.75	\$ 1,253,338.24	\$ 4,526,890.49	13.50%	32.26%
202-4517	CTF Operational Expense	\$ 100,000.00	\$ -	\$ 75,222.00	\$ 24,778.00	0.00%	75.22%
204-4650	VIF Operational Expense	\$ 344,087.67	\$ 41,328.69	\$ 213,564.68	\$ 89,194.30	12.01%	74.08%
205-4651	DDA Fund Operational Expense	\$ 84,231.52	\$ 11,087.17	\$ -	\$ 73,144.35	13.16%	13.16%
206-4900	Capital Fund Operational Expense	\$ 150,000.00	\$ 9,161.42	\$ 93,023.91	\$ 47,814.67	6.11%	68.12%
207-4650	TIF Operational Expense	\$ 812,947.24	\$ 177,457.82	\$ -	\$ 635,489.42	21.83%	21.83%
208-4650	URA Fund Operational Expense	\$ 20,000.00	\$ -	\$ 17,540.00	\$ 2,460.00	0.00%	87.70%
210-4512	Parks and Rec - Recreation Ops	\$ 871,102.88	\$ 148,803.17	\$ -	\$ 722,299.71	17.08%	17.08%
210-4513	Parks and Rec - Pool Ops	\$ 665,678.21	\$ 88,191.55	\$ -	\$ 577,486.66	13.25%	13.25%
210-4521	Parks and Rec - Parks Ops	\$ 1,990,055.39	\$ 427,323.50	\$ 105,693.82	\$ 1,457,038.07	21.47%	26.78%
210-4523	Parks and Rec - Parks Capital	\$ 884,116.00	\$ 4,506.61	\$ 104,500.00	\$ 775,109.39	0.51%	12.33%
210-4800	Parks and Rec - NonDepartmental	\$ 87,276.23	\$ 68,319.05	\$ -	\$ 18,957.18	78.28%	78.28%
310-4331	Water Fund Operational Expense	\$ 2,697,484.33	\$ 657,073.76	\$ 183,408.12	\$ 1,857,002.45	24.36%	31.16%
310-4332	Water Rights Operational Expense	\$ 68,000.00	\$ 8,888.98	\$ -	\$ 59,111.02	13.07%	13.07%
310-4333	Sys. Improvement Operational Expense	\$ 2,195,000.00	\$ 381,904.83	\$ 419,265.67	\$ 1,393,829.50	17.40%	36.50%
310-4334	Debt Service Operational Expense	\$ 1,442,453.00	\$ 721,225.95	\$ -	\$ 721,227.05	50.00%	50.00%
310-4335	Debt Service Operational Expense	\$ 341,762.00	\$ -	\$ -	\$ 341,762.00	0.00%	0.00%
320-4325	Waste Water Operational Expense	\$ 6,066,679.62	\$ 1,302,977.60	\$ 251,246.23	\$ 4,512,455.79	21.48%	25.62%
330-4320	Sanitation Fund Operational Expense	\$ 937,478.75	\$ 146,486.68	\$ -	\$ 790,992.07	15.63%	15.63%
330-4900	Sanitation Fund Transfers	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	0.00%	0.00%
401-4422	Cemetery Perpetual Care Expense	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	0.00%	0.00%
610-4196	Fleet Fund Operational Expense	\$ 517,012.25	\$ 102,860.04	\$ 6,000.00	\$ 408,152.21	19.90%	21.06%
620-4192	IT Fund Operational Expense	\$ 1,122,217.99	\$ 301,427.56	\$ 27,637.28	\$ 793,153.15	26.86%	29.32%
620-4901	IT Fund Capital	\$ 265,000.00	\$ -	\$ 89,782.89	\$ 175,217.11	0.00%	33.88%
	Total All Cost Center GL Budgets	\$ 50,389,640.10	\$ 8,889,803.91	\$ 4,159,813.94	\$ 37,340,022.25	17.64%	25.90%

Investment Portfolio (03/31/2024)



- Portfolio Market Value - \$48,671,004
 - 12.99% Bonds, 4.20% Securities, 2.01% CD, 55.96% LGIP, 24.84% MM
- Total YTD Earnings - \$584,071.20
- Unrealized Gain/Loss - \$(122,857.21)

CITY OF RIFLE
FUND SUMMARY
FOR THE 3 MONTHS ENDING MARCH 31, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
GENERAL REVENUES	2,967,799.92	2,967,799.92	15,141,323.45	12,173,523.53	19.6
	2,967,799.92	2,967,799.92	15,141,323.45	12,173,523.53	19.6
<u>EXPENDITURES</u>					
MAYOR/COUNCIL	27,603.81	27,603.81	128,528.37	100,924.56	21.5
MUNICIPAL COURT	62,739.48	62,739.48	313,315.18	250,575.70	20.0
CITY MANAGER	207,235.20	207,235.20	1,001,410.74	794,175.54	20.7
FINANCE	189,330.57	189,330.57	822,303.55	632,972.98	23.0
ATTORNEY	66,713.24	66,713.24	340,000.00	273,286.76	19.6
COMMUNITY DEVELOPMENT	127,424.63	127,424.63	694,348.16	566,923.53	18.4
GROUPS AND FACILITY MAINT.	115,572.82	115,572.82	621,713.66	506,140.84	18.6
COMMUNITY INVOLVEMT MULTIMEDI	64,957.40	64,957.40	312,904.54	247,947.14	20.8
POLICE	1,178,204.63	1,178,204.63	4,905,774.99	3,727,570.36	24.0
BUILDING INSPECTIONS	32,384.01	32,384.01	120,351.96	87,967.95	26.9
PUBLIC WORKS	468,894.99	468,894.99	2,449,980.97	1,981,085.98	19.1
PW - ENGINEERING	11,236.86	11,236.86	242,861.14	231,624.28	4.6
SENIOR CENTER	116,848.68	116,848.68	545,250.16	428,401.48	21.4
NON DEPARTMENTAL	621,738.37	621,738.37	1,317,842.00	696,103.63	47.2
OPERATING TRANSFERS OUT	.00	.00	2,270,554.00	2,270,554.00	.0
	3,290,884.69	3,290,884.69	16,087,139.42	12,796,254.73	20.5
	(323,084.77)	(323,084.77)	(945,815.97)	(622,731.20)	(34.2)

CITY OF RIFLE
FUND SUMMARY
FOR THE 3 MONTHS ENDING MARCH 31, 2024

STREET IMPROVEMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
GENERAL REVENUES	700,489.14	700,489.14	12,288,755.06	11,588,265.92	5.7
CAPITAL REVENUES	29,030.99	29,030.99	150,000.00	120,969.01	19.4
	<u>729,520.13</u>	<u>729,520.13</u>	<u>12,438,755.06</u>	<u>11,709,234.93</u>	<u>5.9</u>
<u>EXPENDITURES</u>					
PAVED STREETS	97,651.09	97,651.09	5,950,445.12	5,852,794.03	1.6
CONSTRUCTION PROJECT	902,243.75	902,243.75	6,682,472.48	5,780,228.73	13.5
	<u>999,894.84</u>	<u>999,894.84</u>	<u>12,632,917.60</u>	<u>11,633,022.76</u>	<u>7.9</u>
	<u>(270,374.71)</u>	<u>(270,374.71)</u>	<u>(194,162.54)</u>	<u>76,212.17</u>	<u>(139.3)</u>

CITY OF RIFLE
FUND SUMMARY
FOR THE 3 MONTHS ENDING MARCH 31, 2024

CONSERVATION TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CONSERVATION TRUST REVENUE	39,912.44	39,912.44	146,872.63	106,960.19	27.2
	39,912.44	39,912.44	146,872.63	106,960.19	27.2
<u>EXPENDITURES</u>					
CONSERVATION TRUST	.00	.00	100,000.00	100,000.00	.0
	.00	.00	100,000.00	100,000.00	.0
	39,912.44	39,912.44	46,872.63	6,960.19	85.2

CITY OF RIFLE
FUND SUMMARY
FOR THE 3 MONTHS ENDING MARCH 31, 2024

VISITOR IMPROVEMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
VISITOR IMPROVEMENT	82,807.47	82,807.47	385,452.40	302,644.93	21.5
	82,807.47	82,807.47	385,452.40	302,644.93	21.5
<u>EXPENDITURES</u>					
VISITOR IMPROVEMENT	41,328.69	41,328.69	344,087.67	302,758.98	12.0
	41,328.69	41,328.69	344,087.67	302,758.98	12.0
	41,478.78	41,478.78	41,364.73	(114.05)	100.3

CITY OF RIFLE
FUND SUMMARY
FOR THE 3 MONTHS ENDING MARCH 31, 2024

DOWNTOWN DEVELOPMENT DISTRICT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
DOWNTOWN DEVELOPMENT	13,237.03	13,237.03	71,820.86	58,583.83	18.4
	13,237.03	13,237.03	71,820.86	58,583.83	18.4
<u>EXPENDITURES</u>					
DOWNTOWN DEVELOPMENT	11,087.17	11,087.17	84,231.52	73,144.35	13.2
	11,087.17	11,087.17	84,231.52	73,144.35	13.2
	2,149.86	2,149.86	(12,410.66)	(14,560.52)	17.3

CITY OF RIFLE
FUND SUMMARY
FOR THE 3 MONTHS ENDING MARCH 31, 2024

CAPITAL IMPROVEMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CAPITAL REVENUE	21,305.94	21,305.94	216,828.57	195,522.63	9.8
	21,305.94	21,305.94	216,828.57	195,522.63	9.8
<u>EXPENDITURES</u>					
CAPITAL IMPROVEMENTS	9,161.42	9,161.42	150,000.00	140,838.58	6.1
	9,161.42	9,161.42	150,000.00	140,838.58	6.1
	12,144.52	12,144.52	66,828.57	54,684.05	18.2

CITY OF RIFLE
FUND SUMMARY
FOR THE 3 MONTHS ENDING MARCH 31, 2024

TOURISM & INDUSTRY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TOURISM & INDUSTRY	97,353.15	97,353.15	501,380.83	404,027.68	19.4
	97,353.15	97,353.15	501,380.83	404,027.68	19.4
<u>EXPENDITURES</u>					
TOURISM & INDUSTRY	177,457.82	177,457.82	812,947.24	635,489.42	21.8
	177,457.82	177,457.82	812,947.24	635,489.42	21.8
	(80,104.67)	(80,104.67)	(311,566.41)	(231,461.74)	(25.7)

CITY OF RIFLE
FUND SUMMARY
FOR THE 3 MONTHS ENDING MARCH 31, 2024

URBAN RENEWAL AUTHORITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
URBAN RENEWAL	35,786.97	35,786.97	165,046.54	129,259.57	21.7
	35,786.97	35,786.97	165,046.54	129,259.57	21.7
<u>EXPENDITURES</u>					
URBAN RENEWAL	.00	.00	20,000.00	20,000.00	.0
	.00	.00	20,000.00	20,000.00	.0
	35,786.97	35,786.97	145,046.54	109,259.57	24.7

CITY OF RIFLE
FUND SUMMARY
FOR THE 3 MONTHS ENDING MARCH 31, 2024

PARKS & RECREATION

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
PARKS AND REC REVENUE	904,812.36	904,812.36	4,172,858.92	3,268,046.56	21.7
	904,812.36	904,812.36	4,172,858.92	3,268,046.56	21.7
<u>EXPENDITURES</u>					
RECREATION	148,803.17	148,803.17	871,102.88	722,299.71	17.1
POOL	88,191.55	88,191.55	665,678.21	577,486.66	13.3
PARK MAINTENANCE	427,323.50	427,323.50	1,990,055.39	1,562,731.89	21.5
PARKS CAPITAL	4,506.61	4,506.61	884,116.00	879,609.39	.5
NON-DEPARTMENTAL	68,319.05	68,319.05	87,276.23	18,957.18	78.3
	737,143.88	737,143.88	4,498,228.71	3,761,084.83	16.4
	167,668.48	167,668.48	(325,369.79)	(493,038.27)	51.5

CITY OF RIFLE
FUND SUMMARY
FOR THE 3 MONTHS ENDING MARCH 31, 2024

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
WATER REVENUE	688,257.87	688,257.87	4,388,411.99	3,700,154.12	15.7
WATER RIGHTS REVENUE	4,207.50	4,207.50	20,000.00	15,792.50	21.0
CAPITAL REVENUE	65,279.21	65,279.21	145,000.00	79,720.79	45.0
WTP SALES & USE TAX REVENUES	669,509.46	669,509.46	3,172,858.78	2,503,349.32	21.1
	<u>1,427,254.04</u>	<u>1,427,254.04</u>	<u>7,726,270.77</u>	<u>6,299,016.73</u>	<u>18.5</u>
<u>EXPENDITURES</u>					
WATER O&H	657,073.76	657,073.76	2,697,484.33	2,040,410.57	24.4
WATER RIGHTS	8,888.98	8,888.98	68,000.00	59,111.02	13.1
WATER SYSTEM IMPROVEMENTS	381,904.83	381,904.83	2,195,000.00	1,813,095.17	17.4
WATER TREATMENT PLANT DEBT	721,225.95	721,225.95	1,442,453.00	721,227.05	50.0
WATER TANK DEBT	.00	.00	341,762.00	341,762.00	.0
	<u>1,769,093.52</u>	<u>1,769,093.52</u>	<u>6,744,699.33</u>	<u>4,975,605.81</u>	<u>26.2</u>
	<u>(341,839.48)</u>	<u>(341,839.48)</u>	<u>981,571.44</u>	<u>1,323,410.92</u>	<u>(34.8)</u>

CITY OF RIFLE
FUND SUMMARY
FOR THE 3 MONTHS ENDING MARCH 31, 2024

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
WASTE WATER REVENUE	915,891.59	915,891.59	4,330,253.54	3,414,361.95	21.2
WASTEWATER SYS IMPROVE	71,195.63	71,195.63	150,000.00	78,804.37	47.5
	<u>987,087.22</u>	<u>987,087.22</u>	<u>4,480,253.54</u>	<u>3,493,166.32</u>	<u>22.0</u>
<u>EXPENDITURES</u>					
SEWER O&H	<u>1,302,977.60</u>	<u>1,302,977.60</u>	<u>6,066,679.62</u>	<u>4,763,702.02</u>	<u>21.5</u>
	<u>1,302,977.60</u>	<u>1,302,977.60</u>	<u>6,066,679.62</u>	<u>4,763,702.02</u>	<u>21.5</u>
	<u>(315,890.38)</u>	<u>(315,890.38)</u>	<u>(1,586,426.08)</u>	<u>(1,270,535.70)</u>	<u>(19.9)</u>

CITY OF RIFLE
FUND SUMMARY
FOR THE 3 MONTHS ENDING MARCH 31, 2024

SANITATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
USER FEES	234,931.53	234,931.53	906,745.80	671,814.27	25.9
	234,931.53	234,931.53	906,745.80	671,814.27	25.9
<u>EXPENDITURES</u>					
SANITATION OPERATIONS	146,486.68	146,486.68	937,478.75	790,992.07	15.6
SANITATION TRANSFERS	.00	.00	2,000.00	2,000.00	.0
	146,486.68	146,486.68	939,478.75	792,992.07	15.6
	88,444.85	88,444.85	(32,732.95)	(121,177.80)	270.2

CITY OF RIFLE
FUND SUMMARY
FOR THE 3 MONTHS ENDING MARCH 31, 2024

CEMETERY PERPETUAL CARE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
PERPETUAL CARE	4,583.63	4,583.63	27,700.40	23,116.77	16.6
	4,583.63	4,583.63	27,700.40	23,116.77	16.6
<u>EXPENDITURES</u>					
DEPARTMENT 4422	.00	.00	5,000.00	5,000.00	.0
	.00	.00	5,000.00	5,000.00	.0
	4,583.63	4,583.63	22,700.40	18,116.77	20.2

CITY OF RIFLE
FUND SUMMARY
FOR THE 3 MONTHS ENDING MARCH 31, 2024

FLEET MAINTENANCE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
INTERDEPT REVENUE	159,139.05	159,139.05	632,387.25	473,248.20	25.2
	159,139.05	159,139.05	632,387.25	473,248.20	25.2
<u>EXPENDITURES</u>					
FLEET MAINTENANCE	102,860.04	102,860.04	517,012.25	414,152.21	19.9
	102,860.04	102,860.04	517,012.25	414,152.21	19.9
	56,279.01	56,279.01	115,375.00	59,095.99	48.8

CITY OF RIFLE
FUND SUMMARY
FOR THE 3 MONTHS ENDING MARCH 31, 2024

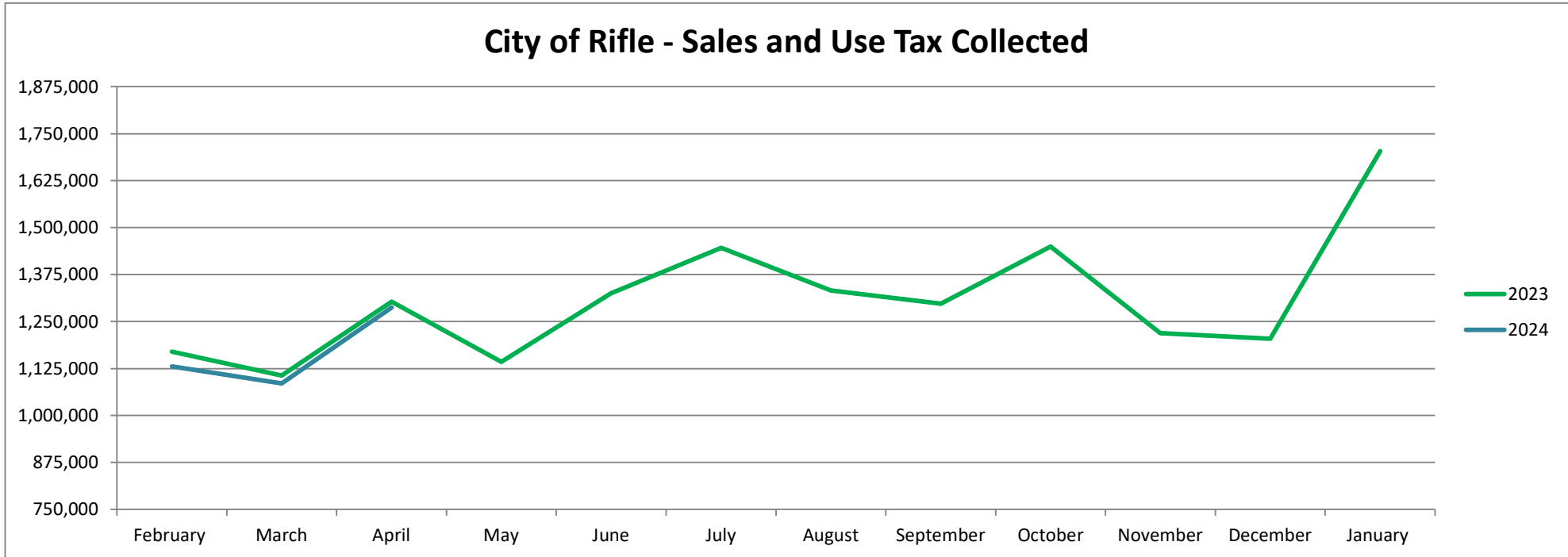
INFORMATION TECH MAINTENANCE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
INTERDEPT REVENUES	325,000.12	325,000.12	1,387,217.99	1,062,217.87	23.4
	325,000.12	325,000.12	1,387,217.99	1,062,217.87	23.4
<u>EXPENDITURES</u>					
I.T. MAINTENANCE	301,427.56	301,427.56	1,122,217.99	820,790.43	26.9
I.T. CAPITAL	.00	.00	265,000.00	265,000.00	.0
	301,427.56	301,427.56	1,387,217.99	1,085,790.43	21.7
	23,572.56	23,572.56	.00	(23,572.56)	.0

City of Rifle Sales Tax - 2024 Prior Year Comparison												
	February (for January Sales)				March (for February Sales)				April (for March Sales)			
City Business	Total Amount 2024	Total Amount 2023	\$ Diff	% Diff	Total Amount 2024	Total Amount 2023	\$ Diff	% Diff	Total Amount 2024	Total Amount 2023	\$ Diff	% Diff
BARS & RESTAURANTS	\$ 95,655.08	\$ 99,135.66	\$ (3,480.58)	-3.51%	\$ 94,296.76	\$ 95,653.51	\$ (1,356.75)	-1.42%	\$ 120,430.85	\$ 111,720.01	\$ 8,710.84	7.80%
LEASING/MISC	31,227.74	41,388.67	(10,160.93)	-24.55%	38,748.17	31,478.62	7,269.55	23.09%	44,689.01	41,191.34	3,497.67	8.49%
OIL & GAS	14,216.61	20,323.90	(6,107.29)	-30.05%	15,175.66	23,693.46	(8,517.80)	-35.95%	7,048.28	31,613.69	(24,565.41)	-77.70%
LODGING	29,727.00	35,524.98	(5,797.98)	-16.32%	32,424.92	38,728.95	(6,304.03)	-16.28%	40,527.11	43,212.77	(2,685.66)	-6.21%
LIQUOR STORES	15,744.57	21,895.89	(6,151.32)	-28.09%	16,399.49	21,662.08	(5,262.59)	-24.29%	18,822.78	23,366.97	(4,544.19)	-19.45%
HVAC	1,407.56	1,327.35	80.21	6.04%	1,047.62	2,281.03	(1,233.41)	-54.07%	1,678.56	827.31	851.25	102.89%
HARDWARE	12,692.91	15,525.99	(2,833.08)	-18.25%	12,423.57	14,293.81	(1,870.24)	-13.08%	31,325.97	35,370.65	(4,044.68)	-11.44%
GENERAL RETAIL	450,374.07	428,272.59	22,101.48	5.16%	429,743.46	385,237.84	44,505.62	11.55%	561,908.48	546,837.78	15,070.70	2.76%
FOOD	206,854.77	165,010.94	41,843.83	25.36%	182,543.87	176,224.60	6,319.27	3.59%	196,893.27	180,266.54	16,626.73	9.22%
EXCISE	7,091.37	9,452.69	(2,361.32)	-24.98%	3,222.19	9,058.11	(5,835.92)	-64.43%	2,031.91	8,811.20	(6,779.29)	-76.94%
CONTRACTOR	2,200.00	1,088.80	1,111.20	102.06%	1,494.85	1,758.53	(263.68)	-14.99%	2,027.60	1,694.03	333.57	19.69%
CAR PARTS & SALES	48,434.39	50,298.71	(1,864.32)	-3.71%	56,645.03	51,435.29	5,209.74	10.13%	48,679.84	53,338.06	(4,658.22)	-8.73%
UTILITIES	75,977.31	82,678.88	(6,701.57)	-8.11%	55,653.98	56,133.75	(479.77)	-0.85%	60,117.07	75,484.03	(15,366.96)	-20.36%
MARIJUANA RETAIL	20,611.76	12,543.47	8,068.29	64.32%	19,953.70	12,237.29	7,716.41	63.06%	23,719.79	15,300.39	8,419.40	55.03%
Total MuniRev	\$ 1,012,215.14	\$ 984,468.52	\$ 27,746.62	2.82%	\$ 959,773.27	\$ 919,876.87	\$ 39,896.40	4.34%	\$ 1,159,900.52	\$ 1,169,034.77	\$ (9,134.25)	-0.78%
BUILDING USE TAX (Month Collected)	29,199.84	99,263.97	(70,064.13)	-70.58%	24,449.63	75,093.74	(50,644.11)	-67.44%	27,640.82	21,606.17	6,034.65	27.93%
MOTOR VEHICLE USE TAX (Month Collected)	88,983.83	86,255.66	2,728.17	3.16%	100,785.41	111,247.04	(10,461.63)	-9.40%	100,000.00	112,034.12	(12,034.12)	-10.74%
Grand Total	\$ 1,130,398.81	\$ 1,169,988.15	\$ (39,589.34)	-3.38%	\$ 1,085,008.31	\$ 1,106,217.65	\$ (21,209.34)	-1.92%	\$ 1,287,541.34	\$ 1,302,675.06	\$ (15,133.72)	-1.16%

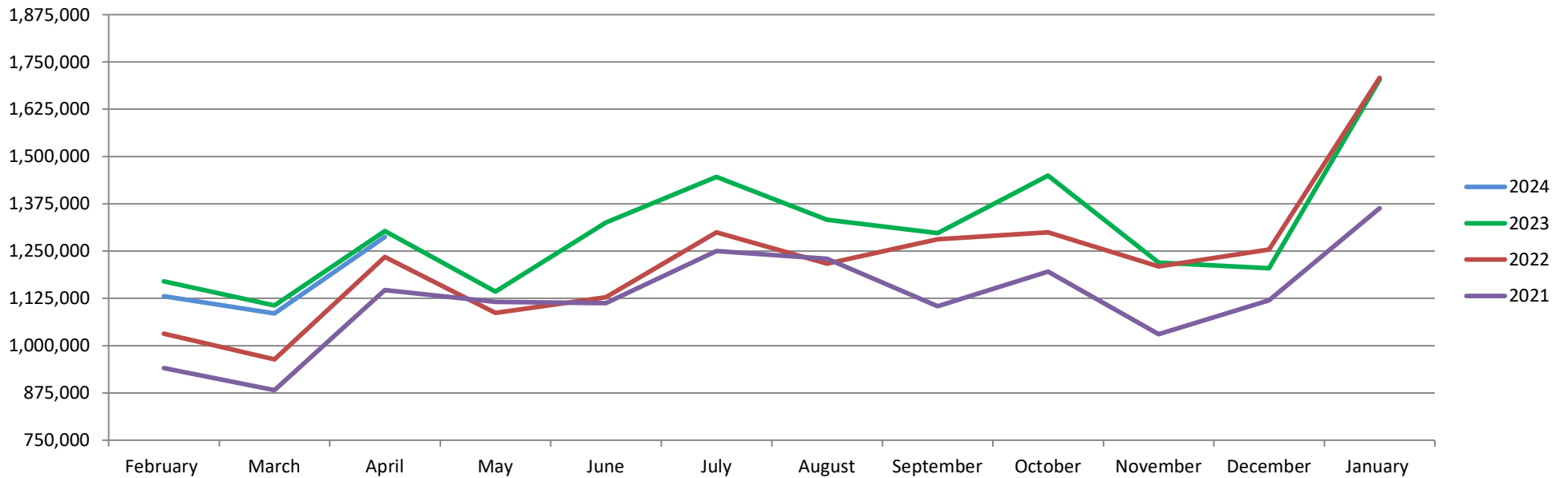
City Business				
	Year-to-Date			
City Business	YTD 2024	YTD 2023	\$ Diff	% Diff
BARS & RESTAURANTS	\$ 310,382.69	\$ 306,509.18	\$ 3,873.51	1.26%
LEASING/MISC	\$ 114,664.92	\$ 114,058.63	606.29	0.53%
OIL & GAS	\$ 36,440.55	\$ 75,631.05	(39,190.50)	-51.82%
LODGING	\$ 102,679.03	\$ 117,466.70	(14,787.67)	-12.59%
LIQUOR STORES	\$ 50,966.84	\$ 66,924.94	(15,958.10)	-23.84%
HVAC	\$ 4,133.74	\$ 4,435.69	(301.95)	-6.81%
HARDWARE	\$ 56,442.45	\$ 65,190.45	(8,748.00)	-13.42%
GENERAL RETAIL	\$ 1,442,026.01	\$ 1,360,348.21	81,677.80	6.00%
FOOD	\$ 586,291.91	\$ 521,502.08	64,789.83	12.42%
EXCISE	\$ 12,345.47	\$ 27,322.00	(14,976.53)	-54.81%
CONTRACTOR	\$ 5,722.45	\$ 4,541.36	1,181.09	26.01%
CAR PARTS & SALES	\$ 153,759.26	\$ 155,072.06	(1,312.80)	-0.85%
UTILITIES	\$ 191,748.36	\$ 214,296.66	(22,548.30)	-10.52%
MARIJUANA RETAIL	\$ 64,285.25	\$ 40,081.15	24,204.10	60.39%
Total MuniRev	\$ 3,131,888.93	\$ 3,073,380.16	\$ 58,508.77	1.90%
BUILDING USE TAX (Month Collected)	\$ 81,290.29	\$ 195,963.88	(114,673.59)	-58.52%
MOTOR VEHICLE USE TAX (Month Collected)	\$ 289,769.24	\$ 309,536.82	(19,767.58)	-6.39%
Grand Total	\$ 3,502,948.46	\$ 3,578,880.86	\$ (75,932.40)	-2.12%

Month	2024	2023	Month % Change	Year to Date % Change
February	\$ 1,130,398.81	\$ 1,169,988.15	-3.38%	-3.38%
March	1,085,008.31	1,106,217.65	-1.92%	-2.67%
April	1,287,541.34	1,302,675.06	-1.16%	-2.12%
May		1,142,848.82	-100.00%	-25.81%
June		1,324,834.11	-100.00%	-42.07%
July		1,446,352.79	-100.00%	-53.25%
August		1,332,765.69	-100.00%	-60.31%
September		1,297,429.18	-100.00%	-65.40%
October		1,449,459.67	-100.00%	-69.73%
November		1,218,988.49	-100.00%	-72.62%
December		1,204,453.12	-100.00%	-74.97%
January		1,703,504.36	-100.00%	-77.69%
TOTAL	\$ 3,502,948.46	\$ 15,699,517.09	-77.69%	-77.69%



Month	2024	2023	2022	2021
February	\$ 1,130,398.81	\$ 1,169,988.15	\$ 1,031,620.45	\$ 940,687.81
March	\$ 1,085,008.31	\$ 1,106,217.65	\$ 963,782.65	\$ 882,278.19
April	\$ 1,287,541.34	\$ 1,302,675.06	\$ 1,234,682.37	\$ 1,147,186.10
May		\$ 1,142,848.82	\$ 1,086,628.93	\$ 1,115,807.93
June		\$ 1,324,834.11	\$ 1,128,103.99	\$ 1,112,354.41
July		\$ 1,446,352.79	\$ 1,299,788.74	\$ 1,249,750.07
August		\$ 1,332,765.69	\$ 1,216,692.79	\$ 1,229,208.86
September		\$ 1,297,429.18	\$ 1,281,197.75	\$ 1,104,171.24
October		\$ 1,449,459.67	\$ 1,299,652.58	\$ 1,195,472.74
November		\$ 1,218,988.49	\$ 1,208,790.91	\$ 1,030,196.96
December		\$ 1,204,453.12	\$ 1,254,580.74	\$ 1,119,476.43
January		\$ 1,703,504.36	\$ 1,708,147.69	\$ 1,363,513.90
TOTAL	\$ 3,502,948.46	\$ 15,699,517.09	\$ 14,713,669.59	\$ 13,490,104.64

City of Rifle - Sales & Use Tax Collected (4 yrs Comparison)



City of Rifle

Investment Portfolio Report @ 03/31/2024

Investment Type	Holding Institution	CRA Rating	Book Value/Cost Basis	Market Value	% of total Portfolio	Annual Percentage Yield (APY)	Maturity date	Maturity < 1 Year	Maturity > 1 Year	Month to Date Earnings	Year to Date Earnings	Unrealized Gain (Loss)
<u>U. S. Agency Bonds</u>												
Federal Home Loan	Charles Schwab	AA+	4,500,000.00	4,451,760.00	9.15%	4.39713%	9/19/2025		4,451,760.00	97,875.00	97,875.00	(48,240.00)
Federal Home Loan Bank Bond	Charles Schwab	AA+	1,895,000.00	1,872,430.55	3.85%	4.35183%	9/30/2025		1,872,430.55	-	-	(22,569.45)
Total U. S. Agency Bonds			\$ 6,395,000.00	\$ 6,324,190.55	12.99%			\$ -	\$ 6,324,190.55	\$ 97,875.00	\$ 97,875.00	\$ (70,809.45)
<u>U. S. Treasury Securities</u>												
U. S. Treasury Note	Charles Schwab	AA+	\$ 2,095,000.00	\$ 2,042,952.24	4.20%	1.79458%	12/31/2024	\$ 2,042,952.24		\$ -	\$ 18,331.25	\$ (52,047.76)
Total U. S. Treasury Securities			\$ 2,095,000.00	\$ 2,042,952.24	4.20%			\$ 2,042,952.24	\$ -	\$ -	\$ 18,331.25	\$ (52,047.76)
<u>Certificates of Deposit (CD)</u>												
American National Bank	ANB		\$ 210,002.89	\$ 210,002.89	0.43%	4.00000%	12/11/2024	\$ 210,002.89		\$ -	\$ 2,073.60	\$ -
Bank of Colorado	Bank of Colorado		768,984.92	768,984.92	1.58%	1.99000%	1/14/2026		768,984.92	-	3,815.22	-
Total CD			\$ 978,987.81	\$ 978,987.81	2.01%			\$ 210,002.89	\$ 768,984.92	\$ -	\$ 5,888.82	\$ -
<u>Money Market Funds (MMF)</u>												
Public Fund Money Market	Alpine		\$ 5,559,460.62	\$ 5,559,460.62	11.42%	5.45000%	n/a			\$ 27,763.49	\$ 79,868.27	\$ -
Charles Schwab	Charles Schwab		4,609,853.86	4,609,853.86	9.47%	0.45000%	n/a			1,604.91	5,032.55	-
American National Bank	ANB		1,639,085.81	1,639,085.81	3.37%	2.02000%	n/a			2,600.44	8,145.86	-
Bank of Colorado	Bank of Colorado		279,316.44	279,316.44	0.57%	0.60000%	n/a			133.09	417.41	-
Total Money Market Accounts			\$ 12,087,716.73	\$ 12,087,716.73	24.84%			\$ -	\$ -	\$ 32,101.93	\$ 93,464.09	\$ -
<u>Local Government Investment Pool (LGIP)</u>												
ColoTrust Prime	ColoTrust	AAAm ¹	\$ 3,411,917.24	\$ 3,411,917.24	7.01%	5.24110%	n/a			\$ 15,110.27	\$ 44,165.32	\$ -
ColoTrust Edge LT	ColoTrust	AAAm ¹	6,483,128.17	6,483,128.17	13.32%	5.44130%	n/a			29,741.79	87,435.86	-
ColoTrust Edge ARPA	ColoTrust	AAAm ¹	2,639,205.02	2,639,205.02	5.42%	5.44130%	n/a			12,107.53	35,594.10	-
CSAFE-General	CSAFE	AAAmmf ²	2,831,776.84	2,831,776.84	5.82%	5.39000%	n/a			12,935.58	38,130.54	-
CSAFE-CORE LT	CSAFE	AAAmmf ²	11,871,129.66	11,871,129.66	24.39%	5.51000%	n/a			55,540.08	163,186.22	-
Total Local Government Investment Pool			\$ 27,237,156.93	\$ 27,237,156.93	55.96%			\$ -	\$ -	\$ 125,435.25	\$ 368,512.04	\$ -
Total All Accounts			\$ 48,793,861.47	\$ 48,671,004.26	100.00%			\$ 2,252,955.13	\$ 7,093,175.47	\$ 255,412.18	\$ 584,071.20	\$ (122,857.21)

Note - ¹ S&P Global Rating of Principal Stability Fund Rating (PSFR)- AAAm = Extremely Strong capacity to maintain principal stability and limit exposure to losses & credit risk

Note - ² Fitch Rating of Money Market Fund (MMF) - AAAmmf = Extremely Strong capacity to maintain principal stability and limit exposure to losses & credit risk



Agenda Item #5.a.

Agenda Item Name:

Consider Minutes of the May 1, 2024 Regular Meeting

Presenter:

Alexis Ramirez, Interim City Clerk

Item Description:

Consider Minutes of the May 1, 2024, Regular Meeting

Recommended Action:

Move to approve the minutes of the May 1, 2024, City Council Regular Meeting

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

N/A

Executive Summary:

Minutes of the May 1, 2024, Regular Meeting

Notification Requirements:

N/A

Prepared By:

Alexis Ramirez, Interim City Clerk

Attachments:

1. 05.01.2024 DRAFT Minutes



RIFLE CITY COUNCIL

REGULAR MEETING

May 1, 2024
7:00 p.m.
202 Railroad Avenue, Rifle, CO

CALL TO ORDER & ROLL CALL

A regular meeting of the Rifle City Council was called to order at 7:00 p.m. by Mayor Sean Strode.

Present at Roll Call:

Councilor Karen Roberts, Councilor Clint Hostettler, Councilor Joe Carpenter, Councilor Brian Condie, Councilor Alicia Gresley, Councilor Chris Bornholdt and Mayor Sean Strode.

Roll Call: Yes - Karen Roberts, Clint Hostettler, Alicia Gresley, Joe Carpenter, Chris Bornholdt, Brian Condie and Sean Strode.

No – None.

Others Present:

Interim City Manager Patrick Waller, Interim City Clerk Alexis Ramirez, City Attorney Jim Neu, Rifle Cable 10 Manager (RCTV) Michael Churchill, Procurement and Grant Reporting Manager Iris Trevisano, Lieutenant Mike Kuper, Planner Geir Sverdrup, Main Street Manager Kim Burner, Trish O’Grady, Alan Munoz, Sally Moore, Jen Elliot Quevedo, Emily Hisel, Jamie Roark, Irene Wittrock, Salome Gonzalez, Steven Aravza, Tino Gonzalez, Harold Martinez, Monica Quevedo Ortega, Matthew Starr, Abdon Rivera, Natalie Bowman, Kathy Brittain, David Rebolorio, and Junior Ortega.

PUBLIC COMMENT

Public Comments were heard from Trish O’Grady, Alan Munoz, Sally Moore on behalf of Desiree Deverge, Jen Elliot Quevedo, Emily Hisel, Jamie, Roark, Irene Wittrock, Salome Gonzalez, Steven Aravza, Tino Gonzalez, Harold Martinez, and Monica Quevedo Ortega

CONSENT AGENDA – CONSIDER THE FOLLOWING ITEMS:

- A. Consider Minutes of the April 17, 2024 Regular Meeting
- B. Consider Ordinance No. 9, Series of 2024 to Amend Article III of Chapter 10 of the Rifle Municipal Code To Expressly Provide that In-Person Communications May Constitute Harassment - 2nd Reading
- C. Consider Ordinance No. 10, Series of 2024 to Amend the Rifle Municipal Code Regarding Accessory Dwelling Units in Commercial and Light Industrial Zones - 2nd Reading
- D. Consider Ordinance No. 11, Series of 2024 to Amend the PUD for the Property - 2nd Reading
- E. Consider Ordinance No. 12, Series of 2024 for the Final Plat - 2nd Reading and Subdivision Improvement Agreement
- F. Consider Report of Changes - Change of Trade Name (DBA) for Kum & Go, LC dba Kum & Go #921 To Kum & Go, LC dba Maverik 5011

- G. Consider Report of Changes - Change of Trade Name (DBA) for Kum & Go, LC dba Kum & Go #922 To Kum & Go, LC dba Maverik 5012
- H. Consider Report of Changes - Change of Trade Name (DBA) for Kum & Go, LC dba Kum & Go #4923 To Kum & Go, LC dba Maverik 5031

Councilor Clint Hostettler moved to approve Consent Agenda Item A, B, C, D, E, F, G, and H; seconded by Councilor Alicia Gresley.

Roll Call: Yes - Joe Carpenter, Chris Bornholdt, Brian Condie, Clint Hostettler, Alicia Gresley, Karen Roberts and Sean Strode.

No – None.

PRESENTATION

Consider Proclamation Recognizing National Police Week

Interim City Manager Patrick Waller presented the request to consider the proclamation recognizing the National Police Week of May 12 – 18, 2024 to honor the service and sacrifice of our law enforcement officers. There will be a flag day celebration to commemorate our law enforcement officers killed in the line of duty while protecting our communities on May 13th, 2024, at 8:00 am at the justice center.

Mayor Sean Strode read the proclamation recognizing the 2024 National Police Week.

REGULAR AGENDA

Consider the Appointment of Kathy Brittain to the Rifle Housing Authority Board

Rifle Housing Authority Board Executive Director Natalie Bowman presented the request to consider the appointment of Kathy Brittain to the Rifle Housing Authority Board. Kathy is a resident at Maxfield Heights. Kathy is excited to be on the board as a citizen who can offer incite to her personal experience in living and being part of the Maxfield Heights community.

Kathy Brittain answered questions for Council.

Councilor Clint Hostettler moved to approve the appointment of Kathy Brittain to the Rifle Housing Authority Board; seconded by Councilor Chris Bornholdt.

Roll Call: Yes - Alicia Gresley, Brian Condie, Chris Bornholdt, Clint Hostettler, Karen Roberts, Joe Carpenter and Sean Strode.

No – None.

Consider Awarding Bid to Martinez Western Constructors for the Construction Services for Railroad Avenue Rehabilitation Project

Civil Engineer Craig Spaulding presented the request to consider awarding the bid to Martinez Western Constructors for the construction services for the Railroad Avenue Rehabilitation Project. This project replaces the waterline from 5th Street to 9th Street on Railroad Avenue that has been vulnerable to breaks due to the corroded ductile iron pipe that is being replaced. The street is being replaced as it is declining and has started to require patching. This is one of the highest priority waterlines for replacement underneath the highest priority street for replacement. The project has received \$1,000,000.00 from the Department of Local Affairs Energy Impact Assistance Fund and \$500,000.00 from the Garfield County Federal Mineral Lease District. The project was put out for bid and received three qualified bidders. Martinez Western Constructors came in as the lowest bidder and within the 2024 budget amount. Project will take place from June through August of 2024. Staff recommends awarding bid to Martinez Western Constructors for the Construction Services for Railroad Avenue Rehabilitation Project.

Rifle City Council Meeting May 1, 2024

Civil Engineering Craig Spaulding answered questions for Council.

Councilor Alicia Gresley moved to approve the awarding of construction bid to Martinez Western Constructors for the Construction Services for Railroad Avenue Rehabilitation Project in the amount not to exceed \$3,181,778.15; seconded by Councilor Karen Roberts

Roll Call: Yes - Karen Roberts, Alicia Gresley, Clint Hostettler, Chris Bornholdt, Brian Condie, Joe Carpenter, and Sean Strobe.

No – None.

Consider Resolution No. 12 Series of 2024 – Contract for Property Purchase as part of the Park Avenue Extension

Civil Engineer Craig Spaulding presented the request to consider Resolution No. 12, Series of 2024 - Contract for the property purchase as part of the Park Avenue extension. The property purchase includes two lots located at 415 and 419 West 2nd Avenue. The purchase of the lots will allow the Park Avenue Extension, develop a bridge to alleviate vehicle traffic in the future and extend the Rifle Creek Trail. The City recently received a \$4M grant from the Department of Local Affairs to construct the Park Avenue Bridge, Park Avenue, the waterlines that border the project, and the continuation of the Rifle Creek Trail. Staff recommends approval of Resolution No. 12, Series of 2024.

Councilor Clint Hostettler moved to approve Resolution No. 12, Series of 2024 authorizing the purchase of 415 and 419 W. 2nd Avenue for \$175,000.00 and for the Interim City Manager to take all actions necessary to close the transaction; seconded by Councilor Alicia Gresley.

Roll Call: Yes - Brian Condie, Joe Carpenter, Alicia Gresley, Karen Roberts, Chris Bornholdt, Clint Hostettler, and Sean Strobe.

No – None.

Report to City Manager

Reports were heard from Interim City Manager Patrick Waller.

Comments from Mayor and Council

Comments were heard from Councilor Alicia Gresley, Councilor Brian Condie, Councilor Clint Hostettler and Mayor Sean Strobe.

Adjournment

Meeting adjourned at 8:15 p.m.

Alexis Ramirez
Interim City Clerk

Sean Strobe
Mayor



Agenda Item #7.a.

Agenda Item Name:

Swearing in Officer Colby Dunn and Officer Mason Burris

Presenter:

Debra Funston, Chief of Police

Item Description:

Rifle Police Officer Colby Dunn and Officer Mason Burris have successfully completed their Field Training with the Rifle Police Department. They will be sworn-in in front of City Council.

Recommended Action:

Presentation of Ceremonial Oath of Office for each Officer. No official action needed from City Council.

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

Officers undergo an extensive 14-week Field Training Program to become an officer with the Rifle Police Department. Colby Dunn completed his Field Training with the Rifle Police Department at the end of April, 2024. Officer Dunn's first official shift as an officer with the Rifle Police Department occurred May 3, 2024. Mason Burris completed his field training on May 11 and his first official shift as an officer with the Rifle Police Department occurred May 14, 2024.

Executive Summary:

Colby Dunn completed his field training with the Rifle Police Department at the end of April, 2024. His first official shift as an officer with the Rifle Police Department occurred May 3, 2024. Mason Burris completed his field training on May 11 and began his first official shift as an officer with the Rifle Police Department on May 14, 2024.

Notification Requirements:

N/A

Prepared By:

Debra Funston, Chief of Police

Attachments:

1. City of Rifle OATH OF OFFICE 2024 #2- Dunn
2. City of Rifle OATH OF OFFICE 2024 #2- Burris

OATH OF OFFICE

State of Colorado,
County of Garfield,
City of Rifle

I, Colby Dunn, do solemnly swear that I will support the Constitution of the United States, and of the State of Colorado, and the Charter and Ordinances of the City of Rifle and faithfully perform the duties of the office of Police Officer upon which I am about to enter.



Signature

Officially Subscribed and sworn before me on May 15, 2024.

City Clerk

OATH OF OFFICE

State of Colorado,
County of Garfield,
City of Rifle

I, Mason Burris, do solemnly swear that I will support the Constitution of the United States, and of the State of Colorado, and the Charter and Ordinances of the City of Rifle and faithfully perform the duties of the office of Police Officer upon which I am about to enter.



Signature

Officially Subscribed and sworn before me on May 15, 2024.

City Clerk



Agenda Item #8.a.

Agenda Item Name:

Consider Appointment to the Parks and Recreation Advisory Board

Presenter:

Austin Rickstrew, Parks & Recreation Director

Item Description:

The Parks and Recreation Advisory Board has received an application from a community member who desires to be a Board member. PRAB has reviewed the application, conducted an interview, and recommended John Douglas for the appointment to the vacant board seat.

Recommended Action:

Appoint John Douglas to fill the vacant position on the Rifle Parks and Recreation Advisory Board.

Fiscal Impact:

None

Operational Impact:

None

Prior Board Motions:

N/A

Background Information:

The Parks and Recreation Advisory Board (PRAB) consists of 8 Board members,--7 regular members, and 1 alternate member. The current members of PRAB are:

- Annie Macgregor - Chairperson
- Aaron Cumming - Vice-Chairperson
- Ken Blatter - Secretary
- Trudy Lowery - Member
- Betsey Seymour - Member
- Michael Clancy - Member
- Jens Smith - Member
- VACANT - Alternate Member

The appointee is completing the term of Josi Kander, which ends in 2025.

Staff solicited and received 1 application for the vacant seat. The Parks and Recreation Board is charged with

screening board member applications, interviewing candidates, and recommending candidates to the Council for appointment. The Parks and Recreation Board has completed the prescribed process and recommended John Douglas for the alternate position.

John Douglas will fill the alternate seat.

Executive Summary:

None

Notification Requirements:

None

Prepared By:

Austin Rickstrew, Parks & Recreation Director

Attachments:

1. PRAB Application John Douglas
2. PRAB Board Terms 2024



Rifle Parks and Recreation Advisory Board Application 2024

Name John Douglas

Address 880 Hickory Dr.

City Rifle State CO Zip 81650

Phone 970-319-9668 Alternate phone _____

E-mail currentpursuitco@gmail.com

Do you live within Rifle city limits? ☒ Yes ☐ No

If no, do you have a Rifle Address ☐ Yes ☐ No

Are you over the age of 55? ☐ Yes ☒ No

(This question is related to having one board member of 55 years of age or older)

Please answer all questions. Attach additional sheets as necessary.

1. Please describe your interest in becoming a member of the Parks and Recreation Advisory Board (PRAB)?

I was born and raised in the valley and am now raising 4 kids here. It would be great to become more involved in our community and being part of the advisory board feels like a great way to do this.

2. If appointed, what do you feel you could contribute to the PRAB?

A good locals prospective on all things that parks and recreation is involved with.

3. List any civic activities with which you have been involved.

None other than some clean up volunteer work in the area. Hoping this will be a good start to get more involved.

4. What is your current involvement in Rifle Parks and Recreation?

Our family enjoys many of the great things Rifle Parks and Rec offers. We attend the pool and events at the Ute as often as we can. We take our kids to the local parks, mountain bike and run the highland trail and attend our niece and nephews sports events at the local fields.

4. Tell us about qualification you possess that could be beneficial to this board.

I am local business owner and avid outdoorsman.

5. In your opinion, what are the most significant issues facing the City of Rifle Parks and Recreation Department?

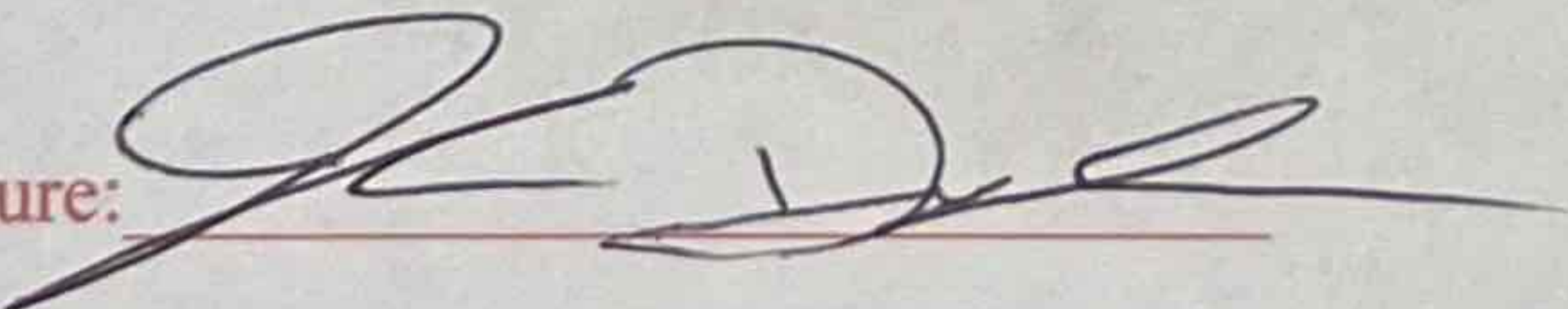
Community involvement, volunteer help and awareness of programs and events.

6. Please provide any additional comments which you believe will assist the PRAB/City Council in considering your application.

I really hope to have the opportunity to try my best to help this great community.

Oath of Applicant

I declare that this application and all attachments are true, correct, and complete to the best of my knowledge.

Signature: 

Please return this form and attachments to arickstrew@rifleco.org by 5:00 p.m. Friday, April 19, 2024.

City of Rifle Parks and Recreation
Parks and Recreation Advisory Board Terms
Updated May 2024

<u>PRAB Member</u>	<u>Term Ends</u>
Jens Smith	2025
VACANT - Alternate	2025
Annie MacGregor	2025
Ken Blatter	2026
Aaron Cumming	2026
Michael Clancy	2026
Betsey Seymour	2024
Trudy Lowery	2024



Agenda Item #8.b.

Agenda Item Name:

Consider Approving Clarification of Exemption for Contractors Purchasing Materials for the Construction of Governmental Infrastructure Assets - Ordinance No.13 Series of 2024 - 1st Reading

Presenter:

Scott Rust, Finance Director
James S. Neu, City Attorney

Item Description:

Consider Ordinance No.13 Series of 2024

Recommended Action:

Move to approve Ordinance No. 13, Series of 2024, on first reading and order it to be published as required by Charter.

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

Staff has been made aware of issues with suppliers trying to charge sales tax to City contractors for materials/supplies related to City infrastructure projects. Normally, when this occurs, the Finance Director must contact the taxpayer or provide a memo to honor the sales tax exemption. The code amendment intends to bring clarity to the code on this topic and eliminate the staff time required to deal with these clarification issues.

Executive Summary:

Contractors, working on behalf of the City, have recently had issues with purchasing materials/supplies under a tax-exempt status for City projects. The code does address this and does grant an exemption for these purchases. However, the language presently in the code can be easily misunderstood by taxpayers. The changes as presented in the ordinance will bring clarity to this particular exemption.

Notification Requirements:

N/A

Prepared By:

Scott Rust, Finance Director

Attachments:

1. Ordinance No. 13-Sales Tax Clarification Tax Exempt

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 13
SERIES OF 2024**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING
SECTION 4-2-120 OF THE RIFLE MUNICIPAL CODE CLARIFYING
TRANSACTIONS EXEPT FROM SALES TAX.

WHEREAS, the City of Rifle (“Rifle” or the “City”) is a home-rule municipality organized under Article XX of the Colorado Constitution and with the authority of the Rifle Home Rule Charter; and

WHEREAS, Division 2 of Article II of Chapter 4 of the Rifle Municipal Code (the “Code”) sets forth the sales tax imposed in the City of Rifle; and

WHEREAS, Section 4-2-120 of the Code sets forth the transactions exempt from sales tax; and

WHEREAS, the City does not charge sales tax to tax exempt governmental entities and the City Council desires to clarify in Section 4-2-120(5) of the Code that exemption includes contractors and subcontractors working on their behalf.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

Section 1. The foregoing recitals are incorporated herein as if set forth in full.

Section 2. RMC Section 4-2-120(5) is hereby amended to read as follows with underlined text added and ~~strike through language~~ deleted:

Sec. 4-2-120. Transactions exempt from sales tax.

(5) ~~All direct sales, except of construction materials used in a project for which a City building permit is required, to the United States, the State, its departments or institutions and the political subdivisions thereof in their governmental capacities only, when billed to and paid for directly by the governmental entity.~~ All sales of construction and building materials to contractors and subcontractors for use in the building, erection, alteration or repair of structures, highways, roads, streets and other public works owned or used by the United States government, the State, its departments and institutions, or the political subdivisions thereof, in their governmental capacities only.

INTRODUCED, on May 15, 2024, read in full, passed on first reading, and ordered published by title as required by the City Charter.

INTRODUCED a second time at a regular meeting of the Council of the City of Rifle, Colorado, held on June 5, 2024, approved without amendments, and ordered published in full as required by the Charter.

CITY OF RIFLE, COLORADO

By _____
Mayor

ATTEST:

City Clerk



Agenda Item #8.c.

Agenda Item Name:

Consider Amending Article XI of Chapter 10 of the Rifle Municipal Code Regarding Amplified Sound Devices in Residential Zoned Areas - Ordinance No. 14, Series of 2024 - 1st Reading

Presenter:

James S. Neu, City Attorney

Item Description:

Change to the Rifle Municipal Code Sec. 10-11-80. – Amplified sound devices, changing the time of use from 12:00 a.m. to 10:00p.m in residential zoned areas.

Recommended Action:

Motion to approve the proposed amendment of RMC 10-11-80 changing the time from 12:00 a.m. to 10:00 p.m. with Ordinance No. 14, Series of 2024, on first reading as presented and order it to be published as required by charter.

Fiscal Impact:

none

Operational Impact:

none

Prior Board Motions:

none

Background Information:

A review by City Council of the local noise ordinance led to the decision to limit amplified sound after 10:00 p.m. in residential areas to make the time the same as the closing hour of our local parks.

Executive Summary:

In order to maintain consistency between the park hours and the noise code, the use of amplified sound devices in residential areas shall be limited after 10:00 p.m.

Notification Requirements:

None

Prepared By:

Kathy Pototsky, Court Clerk / PIO

Attachments:

1. Ordinance No. 14-Noise Code Update

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 14
SERIES OF 2024**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, AMENDING
ARTICLE XI OF CHAPTER 10 OF THE RIFLE MUNICIPAL CODE
REGARDING AMPLIFIED SOUND DEVICES IN RESIDENTIAL ZONED
AREAS.

WHEREAS, Article XI of Chapter 10 of the Rifle Municipal Code (the “Code”) regulates Noise in the City of Rifle (the “City”); and

WHEREAS, City recently reviewed the Code and determines that it is in the best interests of the citizens of Rifle to amend Section 10-11-80 of the Code limiting amplified sound devices in residential areas as set forth below.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

Section 1. The foregoing recitals are incorporated herein as if set forth in full.

Section 2. Section 10-11-80(b) of the Rifle Municipal Code, “Amplified sound devices”, is hereby amended as follows, with underlined text added and ~~strike-through language~~ deleted:

Sec. 10-11-80. – Amplified sound devices.

(b) No person shall operate an amplified sound device in a residential zoned property which produces an audible sound more than three hundred (300) feet beyond the private property boundary containing the amplified sound device, nor shall any such operation produce an audible sound more than one hundred (100) feet beyond such property between the hours of 12:00 a.m. 10:00 p.m. and 7:00 a.m. For purposes of this Subsection, the owner of the property, or the leaseholder of such property if leased, shall be presumed to be the operator of an amplified sound device upon such property.

INTRODUCED, on May 15, 2024, read in full, passed on first reading, and ordered published by title as required by the City Charter.

INTRODUCED a second time at a regular meeting of the Council of the City of Rifle, Colorado, held on June 5, 2024, approved without amendments, and ordered published in full as required by the Charter.

CITY OF RIFLE, COLORADO

By

Mayor

ATTEST:

City Clerk



Agenda Item #8.d.

Agenda Item Name:

Consider Withdrawal of the More Housing Now Grant Application

Presenter:

Patrick Waller, Interim City Manager

Item Description:

Grant Withdrawal

Recommended Action:

Move to approve the City of Rifle's withdrawal from the More Housing Now grant program

Fiscal Impact:

The City was recently awarded a \$4 million grant from the State of Colorado for the development of infrastructure in support of the Rifle Apartments project. It was suggested by our DOLA representative to apply for the More Housing Now grant in case the \$4 million in funding was not awarded.

Operational Impact:

City Staff will not be required to manage an additional grant.

Prior Board Motions:

Council approved submittal of the More Housing Now grant via Resolution No. 9 Series of 2024.

Background Information:

See Executive Summary.

Executive Summary:

The More Housing Now grant was meant to be a backstop in case the City was not awarded the full \$4 million for the Strong Communities grant. Since the City has been awarded the Strong Communities grant, our DOLA representative recommended that the City withdraw from More Housing Now consideration. A formal withdrawal requires action by City Council.

Notification Requirements:

No additional notice required.

Prepared By:

Patrick Waller, Interim City Manager

Attachments:

None



Agenda Item #8.e.

Agenda Item Name:

Consider Approval of City Clerk Appointment

Presenter:

Patrick Waller, Interim City Manager

Item Description:

City Manager Appointment

Recommended Action:

Move to approve the appointment of Alexis Ramirez as City Clerk

Fiscal Impact:

Salary and benefits for the City Clerk position are in the 2024 budget.

Operational Impact:

The appointment of a City Clerk will allow staff to fill the Deputy Clerk position that has been vacant since Ms. Ramirez has been filling the interim Clerk position.

Prior Board Motions:

N/A

Background Information:

The City Clerk position has been vacant since the previous Clerk resigned in late April. The Rifle City Charter requires that the City Clerk is appointed by the City Manager with approval of City Council.

Executive Summary:

Alexis Ramirez has served as the Deputy City Clerk in the City of Rifle for the past two and a half years. Prior to that, she served as the City Clerk in Minneota, MN for five years. This prior experience has given her an intricate knowledge of City Clerk responsibilities and permitting requirements, as well as the City of Rifle.

The interim City Manager is excited to appoint Ms. Ramirez to the full-time City Clerk position.

Notification Requirements:

No additional notice required.

Prepared By:

Patrick Waller, Interim City Manager

Attachments:

None



Agenda Item #9.a.

Agenda Item Name:

Report to City Manager

Presenter:

Patrick Waller, Interim City Manager

Item Description:

Staff report on notable tasks completed within the individual departments.

Recommended Action:

No action necessary

Fiscal Impact:

None

Operational Impact:

None

Prior Board Motions:

None

Background Information:

None

Executive Summary:

Work Report to City Manager
05/10/2024

Notification Requirements:

None

Prepared By:

Alexis Ramirez, Interim City Clerk

Attachments:

1. 05.10.2024 Report to City Manager
2. April Building Permits

WORK REPORT TO CITY MANAGER

05.10.2024

PIO

- Continuing updates on website and social media on local issues and citizen concerns. Our Instagram account has been steadily growing.
- Reposting information on spring clean-up moving to fall. Our CSOs report that some people still don't seem to know. We have also begun an educational campaign regarding our "summer" code violation concerns such as trees and weeds.
- Now that the Parks survey has been sent out, we are stepping up measures to encourage people to complete it whether on paper or online.

COURT

- Handled 68 adult cases and 10 juvenile cases on May 1 court day.
- Held 09 telephone hearings with inmates in custody.
- Gave presentation on the court to the Senior Center.
- Our associate judge will be stepping down after this term which ends in August. We will be beginning the process of looking for a replacement very soon. The associate judge is a backup judge if the presiding judge is unavailable.

CIVIL ENGINEER

1. The pre-construction meeting for Railroad 5th to 9th is scheduled for 5/16 and construction is still anticipated to begin no later than June 3rd
2. The CDOT bridge joints are nearly ready to go out to bid. Once bids are received the number will be used to formulate an IGA with CDOT where CDOT reimburses the City for the repairs. Work will begin after traffic resumes on Railroad from the 5th-9th project.
3. Grants for the offsite improvements at the Rifle Apartments have been awarded by DOLA. This includes replacement of one of the highest priority waterlines in the distribution system, a continuation of the Rifle Creek Trail, and an extension of Park Avenue from Centennial Parkway to the North side of the creek. Plans have been received and bid posting is anticipated to be in June.
4. Designs for Morrow Drive, Whiteriver Avenue, Tripp Drive, Ute Ave, and 5th Street are complete and under final review. The rehabilitation of the sewer system in the Rose Hill area is reaching completion with the intent to bid this year.
5. The RFP for the Penwell Transmission Line is posted.
6. The SS4A RFP has been posted 2 bids were received and the recommendation for award will be at the June 5th Council meeting.
7. The Park and Ride drawings are complete and being put into CDOT format with the intent to bid this fall and construct next year.

POLICE DEPARTMENT

- RPD officers issued a total of 159 citations in April. Of those citations, officers initiated 205 traffic stops yielding 94 traffic citations.
- Officers responded to 1328 calls for service in April, yielding 87 cases requiring follow-up and additional investigation.
- Officers made 67 arrests in April.

Comparison

Activity	Apr - '24	Mar - '24	Diff.	Apr - '23	Diff.
Cases	87	73	14	64	23
Incidents	1328	1324	4	1115	213
Tickets	159	172	-13	154	5
Traffic Stops	205	202	3	151	54
Traffic Violations	94	122	-28	86	8
Arrests	67	51	16	47	20

Records handled 72 records requests in April.

Where do our records go? Who is requesting records?

Case Type	Count	CSO
Accident	2	
Animal Pet	5	2
Assault	5	
Child Abuse	3	
Criminal Mischief	2	
Criminal Trespass	12	
Disturbance	1	
Domestic	6	
Drugs	2	
DUI/DWAI	5	
Fraud/Forgery	5	
Harassment	3	
Menacing	1	
Missing Person	1	
Sex Offense	3	
Stalking	1	
Theft	3	
Traffic Violation	2	
Unattended Death	2	
Viol of Court Order	4	
Warrant	19	
Grand Total	87	2

RECORDS

Requestor	Count
DA's Office	30
City Prosecutor	3
Citizen	17
Other LE Agency	10
DHS	
CBI	5
Insurance	7
Total	72

These are the types of cases requiring follow-up

This is a snapshot looking at what type of traffic citations were issued in April by RPD Officers

Charged Traffic Offenses	Count
Accident involving damage - duty	1
careless driving	6
Certain Materials Prohibited	1
Compulsory Insurance (not in possession)	2
Compulsory Insurance (Owner operated/permitted use without)	2
Displayed expired number plates	1
Drive On Right Side (drove wrong side)	1
DRIVING AFTER REVOCATION PROHIBITED (HTO (TRAF)	1
Driving under restraint	7
Drove motor or off road vehicle while license under restraint for an outstanding judgement	1
Drove vehicle while under the influence of alcohol or drugs	3
Drove vehicle without valid drivers license (Resident more than 30 days)	1
duty upon striking unattended vehicle / property	1
Entering Through Highway - Stop Intersection (failed to stop/yield)	8
Entering Through Highway - Yield Intersection (failed to yield)	1
Entering Through Highway (stop sign)	1
Failed to display valid registration	1
Failed to obey traffic control signal	1
Failed to Present Evidence of Insurance upon Request	6
Failed to provide proof of insurance	4
Following Too Closely	4
Head Lamps on Motor Vehicles (Motor vehicle Improper headlights)	2
Inoperable Vehicles	3
Interference with Official Devices	1
Operator's license required	20
Reckless driving	1
Single-beam Road-lighting Equipment	1
Speeding	3
Traffic Control Signal Legend (red light violation)	1
Vehicle had no number plates attached	1
Visual Display of License Plates	3
Windows Unobstructed - certain materials prohibited (windows obstructed, dark tinted, other	4
Grand Total	94

SPEAR (Special Problem Enforcement And Response) Update for April

The SPEAR team continues to work hard in Rifle and Garfield County.

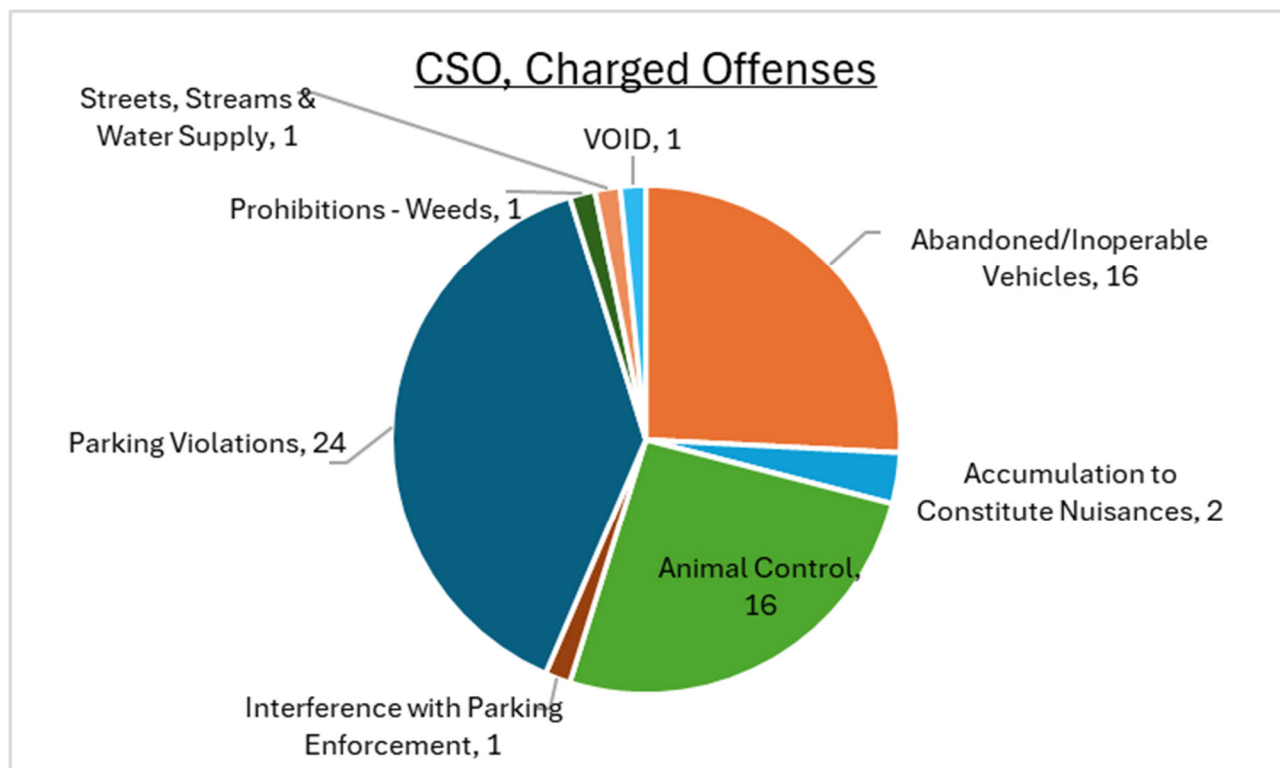


SPEAR				
Activity	Count	Seized Property	Count	
Incidents	38	Vehicles Recovered	0	
New Cases	12	Fentanyl Pills	1,195	
Arrests	4	Fentanyl Powder	2.76 g	
		Methamphetamine	51.91 g	
		Cocaine	166.2 g	
			small	
		Heroin	amount	
			small	
		Misc. Pills	amount	

Code Compliance

Code Compliance continues to work hard to provide great services to the City of Rifle. These are code compliance statistics for April.

- CSOs issued 41 Citations in April compiling 62 total charges.
- CSOs responded to 150 calls for service in March.





RPD Spring Patio Party

Tuesday, April 23rd



Alexx Rice and Wyatt Bornholdt graduate from CMC Law Enforcement Academy May 3, 2024



CITY OF RIFLE BUILDING PERMIT REPORT

April 2024

Summary (see note 1)	Total No. of Permits	Total Units *New SFD & New MFD	*New SFD Units (is not part of total permit amount)	*New MFD Units (is not part of total permit amount)	New Commercial	Other	Valuation	Use Tax Collected	Building Permit Fees	Plan Review Fees	Offsite Street Impact Fees	Parkland Dedication Fees	Waste Water System Improvement Fees	Water System Improvement Fees
April	30					30	\$ 845,698.97	\$ 17,970.86	\$ 5,299.08	\$ 1,740.47	\$ -	\$ -	\$ 6,181.56	\$ 6,275.53
Year to Date	112	3	3	0	1	108	\$ 4,160,569.30	\$ 88,283.72	\$ 31,252.47	\$ 12,819.17	\$ 17,478.78	\$ 7,579.45	\$ 70,088.68	\$ 65,137.15
Apr-23	18	0	0	0	0	18	\$ 400,759.33	\$ 8,391.52	\$ 4,493.62	\$ 965.90	\$ 4,700.00	\$ -	\$ 24,006.04	\$ 33,510.13
Year to Date 2023	88	8	8	0	3	78	\$ 9,755,306.23	\$ 170,617.87	\$ 59,640.77	\$ 28,922.74	\$ 16,729.29	\$ 18,541.79	\$ 73,834.13	\$ 91,159.34

Permit No	Parcel No	Date Paid	Address	Applicant	Zone	Permit Type	Valuation	Use Tax	Building Permit Fees	Plan Review Fees	Offsite Street Impact Fees	Parkland Dedication Fees	Waste Water System Improvement Fees	Water System Improvement Fees
001382	217715317014	4/30/2024	900 Airport Rd	SCM Solutions	CS	Comm Tenant Finish	\$ 350,000.00	\$ 7,437.50	\$ 2,393.75	\$ 1,555.94				
001413	217704203034	4/2/2024	2900 Howard Ave	Victor Alumina	LDR	Deck	\$ 12,500.00	\$ 265.63	\$ 216.25					
001424	217704300007	4/4/2024	200 W 20th St A-140	Clayton Homes	MDR	Mobile Home	\$ 68,973.00	\$ 1,465.66	\$ 50.00				\$ 6,181.56	\$ 6,275.53
001427	217704232011	4/4/2024	286 w 29th Ct	Window World	Low Den	Window/Door	\$ 12,625.00	\$ 268.26	\$ 218.00					
001428	217709106029	4/1/2024	1527 Beech St	All Angles Covered LLC	Low Den	Reroof	\$ 14,781.00	\$ 314.08	\$ 50.00					
001429	217710304011	4/1/2024	1411 Dogwood Dr	A-1 Heating and Cooling	Low Den	Furnace/Boiler	\$ 20,861.92	\$ 443.28	\$ 25.00					
001431	217704403003	4/8/2024	140 E 26th St	Liquidation Outpost	CS	Comm Tenant Finish	\$ 800.00	\$ 17.00	\$ 32.65	\$ 21.22				
001432	217704203042	4/26/2024	539 W 30th St	Miguel Perez	Low Den	Garage	\$ 15,000.00	\$ 318.75	\$ 251.25	\$ 163.31				
001433	217709300047	4/8/2024	508 Park Ave	A-1 Heating and Cooling	MDRX	Furnace/Boiler	\$ 12,967.72	\$ 275.53	\$ 25.00					
001435	217709426002	4/17/2024	609 Jarrad Ave	G & C Fencing	Low Den	Fence	\$ 21,484.83	\$ 456.54	\$ 25.00					
001436	217704300007	4/24/2024	200 W 20th St A-13	Gemma Vianey Ramos	MDR	Deck	\$ 8,000.00	\$ 170.00	\$ 153.25					
001439	217710208027	4/10/2024	1178 E 18th St	Porticade Construction	LDR	Solar	\$ 88,765.56	\$ 1,886.24	\$ 500.00					
001440	217709421007	4/5/2024	341 E 6th St	MMJ Construction	Low Den	Reroof	\$ 6,900.00	\$ 146.63	\$ 50.00					
001441	217709105005	4/5/2024	1459 Anvil View Ave	Lee & Laurie Ketzenberg	Low Den	Reroof	\$ 9,700.00	\$ 206.13	\$ 50.00					
001443	217717107001	4/19/2024	304 Elm Ave	Porticade Construction	Low Den	Solar	\$ 47,542.44	\$ 1,010.27	\$ 618.93					
001444	217709108015	4/8/2024	1564 Arabian Ave	Gonzalez Roofing	Medium	Reroof	\$ 11,000.00	\$ 233.75	\$ 50.00					
001445	217710337006	4/9/2024	1050 Hickory Dr	A-1 Heating and Cooling	Low Den	AC/Heater	\$ 7,717.04	\$ 163.97	\$ 25.00					
001446	217717100025	4/23/2024	1014 Access/1015 W 2nd	Legacy Sign and Neon	CS	Sign	\$ 4,000.00	\$ 85.00	\$ 40.00					
001447	217710336004	4/9/2024	1310 Dogwood Dr	Redeemed Roofing LLC	Low Den	Reroof	\$ 16,508.29	\$ 350.80	\$ 50.00					
001448	217704203034	4/9/2024	2900 Howard Ave	Victor Alumina	LDR	Reroof	\$ 7,500.00	\$ 159.38	\$ 50.00					
001449	217717104021	4/17/2024	376 Will Ave	Alan Duncan Roofing	Low Den	Reroof	\$ 6,000.00	\$ 127.50	\$ 50.00					
001451	217709419002	4/22/2024	314 E 6th St	Rivas Reliable Roofing	Low Den	Reroof	\$ 13,223.77	\$ 280.97	\$ 50.00					
001452	217710306001	4/16/2024	1210 Fir Ave	A-1 Heating and Cooling	LDR	AC/Heater	\$ 7,456.73	\$ 158.44	\$ 25.00					
001453	217704103009	4/17/2024	3212 Coalmine Ave	Aaron Axelson	Medium	Fence	\$ 1,000.00	\$ 21.25	\$ 25.00					
001454	217717000025	4/29/2024	1014 Access/1015 W 2nd	A-1 Heating and Cooling	CS	AC/Swamp Cooler	\$ 20,700.00	\$ 439.88	\$ 25.00					
001455	217716212003	4/18/2024	118 E 3rd St	AR Roofing & Gutters	CBD	Reroof	\$ 10,441.67	\$ 221.85	\$ 50.00					
001456	217704300007	4/18/2024	200 W 20th St D-6	Molina Construction	MDR	Reroof	\$ 8,000.00	\$ 170.00	\$ 50.00					
001458	217704306001	4/25/2024	334 W 24th	Alan Duncan Roofing	Medium	Reroof	\$ 16,750.00	\$ 355.94	\$ 50.00					
001459	217710208021	4/25/2024	1056 E 18th St	Alan Duncan Roofing	Low Den	Reroof	\$ 5,900.00	\$ 125.38	\$ 50.00					
001461	217709315020	4/24/2024	729 East Ave	Gonzalez Roofing	Low Den	Reroof	\$ 18,600.00	\$ 395.25	\$ 50.00					
Total =							\$ 845,698.97	\$ 17,970.86	\$ 5,299.08	\$ 1,740.47	\$ -	\$ -	\$ 6,181.56	\$ 6,275.53

Valuation Statistics Total For Month			\$	415,307.30
Single & Two Family New	\$	-	Multifamily New	\$ -
Single & Two Family Other	\$	503,866.69	Multifamily Other	\$ 354,800.00
Single & Two Family Total	\$	503,866.69	Multifamily Total	\$ 354,800.00

*manufactured homes- SFD only if on its own lot / if in a park it will be under counted as Other

*SFD=Single Family Dwellings *2-FAM=New 2 Family (will count as a SFD) *MF=Multi- Family *Un=Units *RES=Residential *OTHER=Shed, Decks, Garages & etc. *Parcel No.=GIS use

Note 1: Total No. of permits= Total Single Family Units + Multi Family Bldg. + Commercial + Other Total Units= Single Family Units + Multi Family Units

Note 2: Building Permit Fees include Permit, Mechanical and Plumbing Fees

Notes regarding final totals

CITY OF RIFLE BUILDING PERMIT REPORT

March 2024

Summary (see note 1)	Total No. of Permits	Total Units *New SFD & New MFD	*New SFD Units (is not part of total permit amount)	*New MFD Units (is not part of total permit amount)	New Commercial	Other	Valuation	Use Tax Collected	Building Permit Fees	Plan Review Fees	Offsite Street Impact Fees	Parkland Dedication Fees	Waste Water System Improvement Fees	Water System Improvement Fees
March	33	1	1	0	0	32	\$ 1,292,992.66	\$ 27,475.89	\$ 8,603.36	\$ 4,859.96	\$ 9,236.61	\$ 3,918.56	\$ 38,097.93	\$ 33,076.69
Year to Date	82	3	3	0	1	78	\$ 3,314,870.33	\$ 70,312.86	\$ 25,953.39	\$ 11,078.70	\$ 17,478.78	\$ 7,579.45	\$ 63,907.12	\$ 58,861.62
Mar-23	28	2	2	2	0	0	\$ 1,027,877.98	\$ 9,942.09	\$ 8,458.89	\$ 3,698.47	\$ 4,143.87	\$ 5,076.56	\$ 18,004.53	\$ 18,278.25
Year to Date 2023	70	8	8	8	0	3	\$ 9,354,546.90	\$ 162,226.35	\$ 55,147.15	\$ 27,956.84				

Permit No	Parcel No	Date Paid	Address	Applicant	Zone	Permit Type	Valuation	Use Tax	Building Permit Fee	Plan Review Fee	Offsite Street Impact Fees	Parkland Dedication Fees	waste water System Improvement Fees	Water System Improvement Fees
001344	217709103006	3/1/2024	1432 Arabian Ave	Lifetime Energy	LDR	Solar	\$ 30,000.00	\$ 637.50	\$ 441.75					
001350	217704300007	3/5/2024	200 W 20th St - D22	Clayton Homes	LDR	Mobile Home	\$ 83,584.00	\$ 1,776.16	\$ 50.00				\$ 6,305.90	\$ 6,838.51
001351	217704300007	3/5/2024	200 W 20th St - D23	Clayton Homes	LDR	Mobile Home	\$ 95,800.00	\$ 2,035.75	\$ 50.00				\$ 6,305.90	\$ 6,838.51
001352	217704300007	3/5/2024	200 W 20th St - D24	Clayton Homes	LDR	Mobile Home	\$ 97,122.00	\$ 2,063.84	\$ 50.00				\$ 6,305.90	\$ 6,838.51
001361	217704330002	3/8/2024	328 28th Ct	8A Painting & Services	Low Den	Residential Improv.	\$ 3,800.00	\$ 80.75	\$ 94.45					
001388	217708412017	3/20/2024	1112 W 5th St	LGCY Installation Services	LDRPUD	Solar	\$ 26,131.29	\$ 555.26	\$ 402.68					
001391	217716214006	3/6/2024	213 Whiteriver Ave	McCulloch Construction	Low Den	Residential Addition	\$ 27,000.00	\$ 573.75	\$ 411.45	\$ 267.44				
001392	217716423019	3/28/2024	707 Wapiti	Rifle Group LLC	CS	Comm Tenant Finish	\$ 375,000.00	\$ 7,968.75	\$ 2,533.75	\$ 1,646.94				
001393	217709107013	3/15/2024	1541 Arabian Ave	One World Energy	LDR	Solar	\$ 16,483.35	\$ 350.24	\$ 272.02					
001394	217704308004	3/7/2024	2128 Railroad Ave	Celene Espindola	Light Indust.	Comm Tenant Finish	\$ 1,200.00	\$ 25.50	\$ 44.85	\$ 29.15				
001395	217704308004	3/7/2024	2128 Railroad Ave	Celene Espindola	Light Indust.	Comm Tenant Finish	\$ 1,200.00	\$ 25.50	\$ 44.85	\$ 44.85				
001396	217704308004	3/7/2024	2128 Railroad Ave	Celene Espindola	Light Indust.	Comm Tenant Finish	\$ 600.00	\$ 12.75	\$ 26.55	\$ 17.26				
001397	217704308004	3/7/2024	2128 Railroad Ave	Celene Espindola	Light Indust.	Comm Tenant Finish	\$ 400.00	\$ 8.50	\$ 25.00	\$ 16.25				
001398	217704303002	3/15/2024	326 W 27th St	One World Energy	LDR	Solar	\$ 18,365.72	\$ 390.24	\$ 298.37					
001400	217718142001	3/4/2024	2412 Access Road	J Martinez & Co	Light Indust.	Comm Tenant Finish	\$ 20,000.00	\$ 425.00	\$ 321.25	\$ 208.81				
001401	217718142004	3/4/2024	2400 Access Road	J Martinez & Co	Light Indust.	Demo		\$ 50.00						
001402	217709330001	3/6/2024	815 Whiteriver Ave	Scarlett Roofing LLC	Low Den	Reroof	\$ 16,569.00	\$ 352.07	\$ 50.00					
001403	217709130023	3/5/2024	1656 Walnut Loop	JBS Construction	MDR	Residential New	\$ 356,337.38	\$ 7,572.15	\$ 2,429.24	\$ 1,579.01	\$ 4,225.50		\$ 6,629.89	\$ 8,155.93
001404	217704203040	3/14/2024	575 W 30th St	A-1 Heating and Cooling	Low Den	AC/Heater Unit	\$ 19,506.92	\$ 414.50	\$ 25.00					
001406	217710309013	3/25/2024	1110 Firethorn Ct	Clearly Windows and Doors	LDR	Window	\$ 23,181.00	\$ 492.58	\$ 365.78					
001407	217717206012	3/14/2024	24207 Hwy 6 & 24	Luxury Custom Painting		Out of City Water Tap					\$ 1,938.02		\$ 9,458.85	
001408	217709316007	3/26/2024	527-531 W Ave	Manuel Armas	Medium	Residential Improv.	\$ 63,500.00	\$ 1,349.38	\$ 738.25	\$ 479.86	\$ 3,073.09	\$ 3,918.56	\$ 3,091.49	\$ 4,405.23
001409	217716115009	3/25/2024	338 E 2nd St	Gilbert Frontella	Redevelop	Fence	\$ 450.00	\$ 9.56	\$ 25.00					
001410	217716114013	3/26/2024	423 E 3rd St	Renewal By Anderson	LDR	Window/Door	\$ 12,503.00	\$ 265.67	\$ 216.29					
001411	217716103003	3/26/2024	330 McCarron Ave	Renewal By Anderson	LDR	Window/Door	\$ 14,358.00	\$ 305.11	\$ 242.26					
001412	217708408009	3/26/2024	669 Mesa Ave	Renewal By Anderson	LDR	Window/Door	\$ 12,801.00	\$ 272.00	\$ 220.46					
001414	217717112001	3/19/2024	151 Will Ave	Alan Duncan Roofing	Tourist C	Reroof	\$ 2,100.00	\$ 44.63	\$ 50.00					
001415	217718102009	3/26/2024	2469 Conestoga Circle	Mark Stieber	LDRPUD	Residential Improv.	\$ 5,000.00	\$ 106.25	\$ 111.25					
001416	217704426010	3/25/2024	2554 Meadow Circle	Joshua Ailport	Low Den	Fence		\$ 25.00						
001417	217704300007	3/19/2024	200 W 20th St - A31	Scarlett Roofing LLC	MDR	Reroof	\$ 8,030.00	\$ 170.64	\$ 50.00					
001418	217716202010	3/22/2024	424 Railroad Ave	Be Healthy Stay Fit Bistro	CBD	Comm Tenant Finish	\$ 500.00	\$ 10.63	\$ 25.00	\$ 16.25				
001420	217716225011	3/25/2024	211 E 2nd St	Thania Cruz	MDRX	Porch Cover	\$ 2,500.00	\$ 53.13	\$ 76.25					
001422	217710203013	3/7/2024	1340 Firethorn Dr	Go Handy Andy LLC	LDRPUD	Deck	\$ 13,790.00	\$ 293.04	\$ 234.31					
Total =							\$ 1,292,992.66	\$ 27,475.89	\$ 8,603.36	\$ 4,859.96	\$ 9,236.61	\$ 3,918.56	\$ 38,097.93	\$ 33,076.69

Valuation Statistics Total For Month		\$	1,292,992.66
Single & Two Family New	\$ 356,337.38	Multifamily New	\$ -
Single & Two Family Other	\$ 592,575.28	Multifamily Other	\$ -
Single & Two Family Total	\$ 948,912.66	Multifamily Total	\$ -
		Commercial New	\$ -
		Commercial Other	\$ 398,900.00
		Commercial Total	\$ 398,900.00

*manufactured homes- SFD only if on its own lot / if in a park it will be under counted as Other

*SFD=Single Family Dwellings *2-FAM=New 2 Family (will count as a SFD) *MF=Multi- Family *Un=Units *RES=Residential *OTHER=Shed, Decks, Garages & etc. *Parcel No.=GIS use

Note 1: Total No. of permits= Total Single Family Units + Multi Family Bldg. + Commercial + Other Total Units= Single Family Units + Multi Family Units

Note 2: Building Permit Fees include Permit, Mechanical and Plumbing Fees

Notes regarding final totals

CITY OF RIFLE BUILDING PERMIT REPORT

February 2024

Summary (see note 1)	Total No. of Permits	Total Units *New SFD & New MFD	*New SFD Units (is not part of total permit amount)	*New MFD Units (is not part of total permit amount)	New Commercial	Other	Valuation	Use Tax Collected	Building Permit Fees	Plan Review Fees	Offsite Street Impact Fees	Parkland Dedication Fees	Waste Water System Improvement Fees	Water System Improvement Fees
February	17	0	0	0	0	17	\$ 453,517.81	\$ 9,637.13	\$ 3,868.80	\$ 1,300.43	\$ -	\$ -	\$ -	\$ -
Year to Date	49	2	2	0	1	46	\$ 2,021,877.67	\$ 42,836.97	\$ 17,350.03	\$ 6,218.74	\$ 8,242.17	\$ 3,660.89	\$ 25,809.19	\$ 25,784.93
Feb-23	22	1	1	0	0	21	\$ 3,655,422.19	\$ 77,193.74	\$ 18,530.20	\$ 8,990.17	\$ 4,023.18	\$ -	\$ 20689.45	\$ 21003.99
Year to Date 2023	42	6	6	0	3	34	\$ 8,326,668.92	\$ 152,284.26	\$ 46,688.26	\$ 24,258.43				

Permit No	Parcel No	Date Paid	Address	Applicant	Zone	Permit Type	Valuation	Use Tax	Building Permit Fees	Plan Review Fees	Offsite Street Impact Fees	Parkland Dedication Fees	Waste Water System Improvement Fees	Water System Improvement Fees
001281	217716211012	2/21/2024	142 W 3rd St	Rogue Architecture	CBD	Comm Improvement	\$ 650,000.00	\$ 13,812.50	\$ 3,946.25	\$ 2,565.06				
001318	217709207001	2/20/2024	1320 Railroad Ave	NAOS Design Group	CS	Comm Tenant Finish	\$ 256,000.00	\$ 5,440.00	\$ 1,867.35	\$ 1,213.78				
001363	217716423013	2/21/2024	757 Smith St	Atlasta Solar Center	CS	Solar	\$ 17,982.50	\$ 382.12	\$ 293.01					
001365	217710201006	2/12/2024	1343 Firethorn Dr	NW Extreme Installers	Low Den	Window/Door Replace	\$ 4,950.00	\$ 105.19	\$ 110.55					
001376	217709404007	2/2/2024	547 E 12th St	Porticade Construction	Low Den	Solar	\$ 32,165.28	\$ 683.49	\$ 463.62					
001377	217715317014	2/5/2024	800 Airport Road	Obrochta Motels LLC	CS	Comm Other	\$ 16,000.00	\$ 340.00	\$ 265.25					
001378	217704304014	2/6/2024	2610 East Avenue	A-1 Heating and Cooling	Low Den	AC/Heater Unit	\$ 6,477.30	\$ 137.62	\$ 25.00					
001379	217709417008	2/5/2024	727 Munro Ave	John Long	Low Den	Reroof	\$ 5,000.00	\$ 106.25	\$ 50.00					
001380	217709422007	2/12/2024	417 E 6th St	A-1 Heating and Cooling	Low Den	AC/Heater Unit	\$ 24,222.77	\$ 514.72	\$ 25.00					
001383	217716212003	2/26/2024	118 E 3rd St	Milton Huerta	CBD	Comm Tenant Finish	\$ 6,575.00	\$ 139.70	\$ 133.30	\$ 86.65				
001384	217716104010	2/14/2024	337 McCarron Ave	Gray Mountain Roofing	LDR	Reroof	\$ 22,228.00	\$ 472.35	\$ 50.00					
001386	217717102020	2/20/2024	404 Arnold Ave	A2Z Roofing LLC	LDR	Reroof	\$ 3,300.00	\$ 70.13	\$ 50.00					
001387	217704203024	2/26/2024	2820 W Ave	Skyline Solar	Low Den	Solar	\$ 27,917.76	\$ 593.22	\$ 420.72					
001389	217716114015	2/26/2024	239 Clarkson Ave	Alan Duncan Roofing	Low Den	Reroof	\$ 2,900.00	\$ 61.63						
001385	217715408007	2/23/2024	702 Buckhorn Dr	Bud's Signs	LI	Sign	\$ 3,000.00	\$ 63.75	\$ 40.00					
001390	217709300077	2/29/2024	535 Whiteriver Ave	A-1 Heating and Cooling	LDR	Furnace/Boiler	\$ 16,964.65	\$ 360.49	\$ 25.00					
001399	217716216002	2/29/2024	130-134 W 2nd St	AR Roofing and Gutters	CBD	Reroof	\$ 7,834.55	\$ 166.47	\$ 50.00					

Total = \$ 453,517.81 \$ 9,637.13 \$ 3,868.80 \$ 1,300.43 \$ - \$ - \$ - \$ -

Valuation Statistics Total For Month		\$ 453,517.81	
Single & Two Family New	\$ -	Multifamily New	\$ -
Single & Two Family Other	\$ -	Multifamily Other	\$ -
Single & Two Family Total	\$ -	Multifamily Total	\$ -

*manufactured homes- SFD only if on its own lot / if in a park it will be under counted as Other

*SFD=Single Family Dwellings *2-FAM=New 2 Family (will count as a SFD) *MF=Multi- Family *Un=Units *RES=Residential *OTHER=Shed, Decks, Garages & etc. *Parcel No.=GIS use

Note 1: Total No. of permits= Total Single Family Units + Multi Family Bldg. + Commercial + Other Total Units= Single Family Units + Multi Family Units

Note 2: Building Permit Fees include Permit, Mechanical and Plumbing Fees

Notes regarding final totals

CITY OF RIFLE BUILDING PERMIT REPORT

January 2024

Summary (see note 1)	Total No. of Permits	Total Units *New SFD & New MFD	*New SFD Units (is not part of total permit amount)	*New MFD Units (is not part of total permit amount)	New Commercial	Other	Valuation	Use Tax Collected	Building Permit Fees	Plan Review Fees	Offsite Street Impact Fees	Parkland Dedication Fees	Waste Water System Improvement Fees	Water System Improvement Fees
January	32	2	2	0	1	29	\$ 1,568,359.86	\$ 33,199.84	\$ 13,481.23	\$ 4,918.31	\$ 8,242.17	\$ 3,660.89	\$ 25,809.19	\$ 25,784.93
Year to Date	32	2	2	0	1	29	\$ 1,568,359.86	\$ 33,199.84	\$ 13,481.23	\$ 4,918.31	\$ 8,242.17	\$ 3,660.89	\$ 25,809.19	\$ 25,784.93
Jan-23	20	5	5	0	3	14	\$ 4,671,246.73	\$ 75,090.52	\$ 28,158.06	\$ 15,268.26	\$ 8,562.24	\$ 13,465.23	\$ 35,140.15	\$ 51,877.10
Year to Date 2023	20	5	5	0	3	14	\$ 4,671,246.73	\$ 75,090.52	\$ 28,158.06	\$ 15,268.26	\$ 8,562.24	\$ 13,465.23	\$ 35,140.15	\$ 51,877.10

Permit No	Parcel No	Date Paid	Address	Applicant	Zone	Permit Type	Valuation	Use Tax	Building Permit Fees	Plan Review Fees	Offsite Street Impact Fees	Parkland Dedication Fees	Waste Water System Improvement Fees	Water System Improvement Fees
001234	217709120016	1/12/2024	1356 Clover Ct	Suarez Construction	Low Den	Res New	\$ 471,695.00	\$ 10,023.50	\$ 3,075.24	\$ 1,998.91	\$ 4,139.74	\$ 3,660.89	\$ 6,001.51	\$ 6,092.75
001239	217718201005	1/11/2024	110 Gas Court	TPI Industrial Inc	LI	Comm New	\$ 288,712.07	\$ 6,135.13	\$ 2,050.54	\$ 1,332.85				
001284	217716205001	1/18/2024	422 W 4th St	Osvaldo & Linda Marquez	CBD	Fence	\$ 3,000.00	\$ 63.75	\$ 25.00					
001311	217716423013	1/4/2024	751 Smith St	Atlasta Solar Center	CS	Solar	\$ 17,982.50	\$ 382.12	\$ 293.01					
001312	217716423013	1/4/2024	753 Smith St	Atlasta Solar Center	CS	Solar	\$ 17,982.50	\$ 382.12	\$ 293.01					
001313	217716423013	1/4/2024	755 Smith St	Atlasta Solar Center	CS	Solar	\$ 17,982.50	\$ 382.12	\$ 293.01					
001326	217716114008	1/3/2024	436 E 2nd St	Armand Construction	LDR	Res Improv	\$ 20,000.00	\$ 425.00	\$ 321.25					
001328	217709110005	1/29/2024	1749 Anvil View Ave	Foundation Repair of Western CO	Low Den	Res Foundation	\$ 5,369.96	\$ 114.07	\$ 116.43					
001332	217704100009	1/22/2024	225 E 30th St	FCI Constructors Inc.	Medium	Water Meter							\$ 13,806.17	\$ 13,599.43
001345	217710304009	1/25/2024	1428 Jays Dr	Lifetime Energy	LDR	Solar	\$ 30,000.00	\$ 637.50	\$ 441.75					
001346	217710210083	1/25/2024	1299 E 17th St	Lifetime Energy	LDR	Solar	\$ 20,000.00	\$ 425.00	\$ 321.25					
001348	217709130013	1/3/2024	1657 Walnut Loop	JBS Construction	LDR	Res New	\$ 273,679.72	\$ 5,815.66	\$ 1,966.36	\$ 1,278.13	\$ 4,102.43		\$ 6,001.51	\$ 6,092.75
001353	217717100025	1/5/2024	1014 Access Road	Watkins Construction	CS	Comm Improv	\$ 25,000.00	\$ 531.25	\$ 391.25	\$ 254.31				
001354	217709121086	1/24/2024	1493 Rifle Heights Dr	Baldomero Olivas	LDR	Fence	\$ 1,214.00	\$ 25.80	\$ 25.00					
001355	217717102012	1/12/2024	413 Elm Ave	Porticade Construction LLC	Low Den	Solar	\$ 31,842.24	\$ 676.64	\$ 460.36					
001356	217717114002	1/5/2024	1011 W 5th St	Porticade Construction LLC	Low Den	Solar	\$ 30,750.00	\$ 653.44	\$ 449.33					
001357	217717118001	1/12/2024	1043 W 3rd St	Porticade Construction LLC	Low Den	Solar	\$ 54,807.60	\$ 1,164.63	\$ 677.40					
001358	217714304006	1/8/2024	3136 Baron Lane Ste A-F	A-1 Heating and Cooling	LI-PUD	AC/Heater Unit	\$ 7,396.40	\$ 157.17	\$ 25.00					
001359	217710306004	1/30/2024	1466 E 12th St	Renewal By Anderson	Low Den	Window/Door	\$ 32,411.00	\$ 688.71	\$ 466.10					
001360	217704305028	1/26/2024	333 W 27th St	Porticade Construction LLC	Low Den	Solar	\$ 43,995.60	\$ 934.87	\$ 583.11					
001362	217704431018	1/26/2024	2410 Acacia Ave	Porticade Construction LLC	Low Den	Solar	\$ 32,151.00	\$ 683.19	\$ 463.48					
001364	217717108008	1/30/2024	240 Elm Ave	Renewal By Anderson	LDR	Window/Door	\$ 14,900.00	\$ 316.63	\$ 249.85					
001366	217704203028	1/31/2024	556 W 29th St	Soco Solar & Power LLC	Low Den	Solar	\$ 8,500.00	\$ 180.63	\$ 160.25					
001367	217717100025	1/24/2024	1014 Access Road	A-1 Heating and Cooling	CS	AC/Heater Unit	\$ 43,618.92	\$ 926.88	\$ 25.00					
001368	217709116028	1/25/2024	1821 Birch Ave	A-1 Heating and Cooling	Low Den	AC/Heater Unit	\$ 16,367.70	\$ 347.78	\$ 25.00					
001369	217709202004	1/29/2024	2000 Railroad Ave	Maria Gonzalez	LI	Comm Improv	\$ 3,000.00	\$ 63.75	\$ 83.25	\$ 54.11				
001370	217709309005	1/25/2024	808 Park Ave	A-1 Heating and Cooling	MDRX	AC/Heater Unit	\$ 16,514.89	\$ 350.92	\$ 25.00					
001371	217704349016	1/29/2024	2413 Fairway Ave	Northwest Colorado Council	MDR	Furnance/Boiler	\$ 3,000.00	\$	\$ 25.00					
001372	217704300007	1/29/2024	200 W 20th St B-13	Northwest Colorado Council	MDR	Furnance/Boiler	\$ 3,000.00	\$	\$ 25.00					
001373	217709435007	1/25/2024	826 Cedar Dr	Dabella Exteriors	Low Den	Reroof	\$ 9,216.26	\$ 195.84	\$ 50.00					
001374	217709102012	1/29/2024	1525 Arabian Ave	A-1 Heating and Cooling	Low Den	AC/Heater Unit	\$ 5,950.00	\$ 126.44	\$ 25.00					
001375	217709430009	1/26/2024	520 Aspen Ave	Redeemed Roofing LLC	Low Den	Reroof	\$ 18,320.00	\$ 389.30	\$ 50.00					
Total=							\$ 1,568,359.86	\$ 33,199.84	\$ 13,481.23	\$ 4,918.31	\$ 8,242.17	\$ 3,660.89	\$ 25,809.19	\$ 25,784.93

Valuation Statistics Total For January							
Single & Two Family New	\$ 745,374.72		Multifamily New	\$ -		Commercial New	\$ 288,712.07
Single & Two Family Other	\$ 506,273.07		Multifamily Other	\$ -		Commercial Other	\$ 28,000.00
Single & Two Family Total	\$ 1,251,647.79		Multifamily Total	\$ -		Commercial Total	\$ 316,712.07

*manufactured homes- SFD only if on its own lot / if in a park it will be under counted as Other

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Note 1: Total No. of permits= Total Single Family Units + Multi Family Bldg. + Commercial + Other Total Units= Single Family Units + Multi Family Units

Note 2: Building Permit Fees include Permit, Mechanical and Plumbing Fees

Notes regarding final totals



Agenda Item #9.b.

Agenda Item Name:

Police Department Event: Kids Bike Rodeo - May 18th @ 9:00 a.m.

Presenter:

Debra Funston, Chief of Police

Item Description:

Free Event - Kids Bike Rodeo May 18th @ 9:00 a.m.

Recommended Action:

Informational Only

Fiscal Impact:

None

Operational Impact:

None

Prior Board Motions:

None

Background Information:

Annual event organized by the Police Department - Free Event - Kids Bike Rodeo May 18th @ 9:00 a.m.

Executive Summary:

Annual event organized by the Police Department - Free Event - Kids Bike Rodeo May 18th @ 9:00 a.m.

Notification Requirements:

None

Prepared By:

Alexis Ramirez, Interim City Clerk

Attachments:

1. FINAL Bike Rodeo Poster_English
2. FINAL Bike Rodeo Poster_Spanish

RIFLE POLICE DEPARTMENT



BIKE
RODEO



May 18th 9:00 a.m.

FREE Event
Activities

- Obstacle Course
- Face Painting
- Bike Tune-up
- FREE Culver's Frozen Custard
- FREE BBQ
- Bike & Scooter RAFFLE!



RIFLE POLICE DEPARTMENT



BIKE RODEO



18 DE MAYO 9:00 A.M.

EVENTO GRATIS

ACTIVIDADES

- Pista de obstáculos
- Pintura de la cara
- Afinación de bicicletas
- Helado de Culver gratis
- Barbacoa gratis
- Rifa de Bicicletas y scooters



Walmart
Alpine Bank



Rifle Police Department 201 East 18th St., Rifle Colorado