



Rifle Parks & Recreation

Advisory Board

REGULAR MEETING AGENDA

October 13, 2025
5:30 PM
202 Railroad Avenue, Rifle, CO

5:30 PM - Regular Meeting

1. **Call to Order**
2. **Roll Call**
3. **Public Comment** *(Maximum time permitted for Public Comment is 3 minutes per person)
*(Reserved for general comments or items on the agenda that are not a public hearing)
4. **Consent Agenda**
 - 4.a. Consider Minutes of the September 8, 2025, Regular PRAB Meeting
5. **Presentation**
 - 5.a. Pool and Recreation Fees/Participation 2025 Presentation
 - 5.b. Birch Park Update
6. **Regular Agenda**
7. **Administrative Reports**
8. **Adjournment**

ACCESSIBILITY STATEMENT

The City of Rifle values full inclusion and access for all of our facilities, programs, activities and services. We are pleased to provide meaningful accommodations to comply with the Americans with Disabilities Act (ADA) and reasonably provide translation, interpretation, modifications, accommodations, alternative formats, auxiliary aids, and services. To request special assistance, call Parks & Recreation Director Austin Rickstrew at 970-665-6578 or email our ADA Team at ADAteam@rifleco.org. Please allow 48 hours for your requests to be met.

La Ciudad de Rifle valora la plena inclusión y acceso para todas nuestras instalaciones, programas, actividades y servicios. Nos complace proporcionar alojamientos significativos para cumplir con la Ley de Estados Unidos con Discapacidades (ADA) y proporcionar razonablemente traducciones, interpretaciones, modificaciones, adaptaciones, formatos alternativos, ayudas auxiliares y servicios. Para solicitar asistencia especial, llame al Director de Parques y Recreación Austin Rickstrew al 970-

665-6478 o envíe un correo electrónico a el equipo ADA a ADATeam@rifleco.org. Por favor, permita 48 horas para que se atiendan sus solicitudes.



Agenda Item #4.a.

Agenda Item Name:

Consider Minutes of the September 8, 2025, Regular PRAB Meeting

Presenter:

Mary Stewart, Parks Administrative Assistant

Item Description:

Consider minutes of the September 8, 2025 Regular PRAB Meeting

Recommended Action:

Move to approve the minutes of the September 8, 2025, regular meeting.

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

N/A

Executive Summary:

Consider approval of the minutes of the September 8, 2025, regular meeting.

Notification Requirements:

N/A

Prepared By:

Mary Stewart, Parks Administrative Assistant

Attachments:

1. PRAB meeting Sept 8 DRAFT



Agenda Item #4.a.

Agenda Item Name:

Consider Minutes of the September 8, 2025, Regular PRAB Meeting

Presenter:

Mary Stewart, Parks Administrative Assistant

Item Description:

Consider minutes of the September 8, 2025 Regular PRAB Meeting

Recommended Action:

Move to approve the minutes of the September 8, 2025, regular meeting.

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

N/A

Executive Summary:

Consider approval of the minutes of the September 8, 2025, regular meeting.

Notification Requirements:

N/A

Prepared By:

Mary Stewart, Parks Administrative Assistant

Attachments:

1. PRAB meeting Sept 8 DRAFT

**Rifle Parks & Recreation Board
Regular Meeting Minutes
September 8, 2025**

The meeting was called to order at 5:39pm by Annie MacGregor.

Roll Call.

<u>Members Present</u>	<u>YES</u>	<u>NO</u>
Ken Blatter	X	
Kirsten Clancy	X	
Aaron Cumming		X
John Douglas	X	
Annie MacGregor	X	
Betsey Seymour		X
Jens Smith		X
Ari Philipson	X	

Staff Present: Austin Rickstrew, Keith Gray, Matt Rowe

Public Comment:

- John passed on that he heard complaints about Deerfield park bathrooms, that they weren't clean and filthy. The actual bathrooms at the facility.
- Kirsten shared Moki has more accessibility to the park, and that it was a positive.
- Annie shared that there was a good turn out for the Birch Park groundbreaking event.

Consent Agenda

Consider minutes of August 11, 2025, PRAB meeting. The minutes from August 11, 2025, PRAB meeting was approved. Ken made the motion to accept, seconded by Kirsten. All approved.

Regular Agenda

5.a. Budget Agenda

- * Austin shared the Parks and Recreation budget.
 - * Total budget for 2026 is \$7,919,671.00 – With Birch Park
 - * Total Parks and Recreation budget without Capital is \$3,875,555.00
- * Total operating budget for just recreation is 1 million.
 - * Salaries and operational costs for the year.
- * The pool budget increased from 2025 to 2026 due to replacing pumps, replacing the media in the filters, and buying an additional pump in stock in case a pump breaks down.
- * Last Wednesday the City of Rifle adopted a new pay plan.
 - * Each grade level expanded by a couple steps to 8 steps.
 - * There is a 43% growth in pay from the minimum to the maximum
 - * 8% increase between the grade levels
- * Starting September all staff will get a 4% pay increase to base pay
 - * With another possible increase in pay in January, depending on approval
 - * This pay study goes out every 3 years.

- * Austin shared that the pool typically brings in \$350,000-\$400,000 a year
- * A suggestion was to raise out-of-town pool rates
 - * Model from RMP fees.
- * Parks budget was 1.95 million and will increase to 1.99 million
 - * Factors in wage increase
- * Kirsten asked a question on how we approve overtime
 - * Austin shared that the staff flexes their schedule to avoid getting overtime, unless it is an emergency or an event that staff are unable to flex during the week.
- * Increased our July 3rd budget from last year.
 - * Bring in new things for next year. Hopefully, there will be a new band at the Centennial Park activities.
- * Putting a booster pump at Davidson Park to help get the water there.
- * Capital was cut back a lot because of Birch Park
 - * Built into the budget is designing all the dugouts at Deerfield Park.
- * The first meeting in November is when this will be adopted.
- * Anticipating a 1.5% increase in sales tax next year.

5.b. Update on Birch Park Construction

- * Austin shared the Birch Park Construction Update.
 - * Preconstruction meeting last week on Tuesday with Gould Construction
 - * Construction has started
 - * Project will be finished in June 2026
- * They have a winter shutdown scheduled
- * The pickleball court and some of the flat work will be put down this year.
- * The park will stay closed until the entire project is finished.
- * Ari asked a question about the pump track and when it was scheduled to be built.

Administrative Reports

- Austin shared that Mary Stewart started today as Austin's Admin Assistant.
- Matt and Austin will be out of town next week for the National Parks and Recreation Conference.
- The South Rifle master plan was awarded two council meetings ago.
- The feasibility study will have a pop-up event at 3rd Thursday and a community event at the Ute on the 25th.
- A survey will be released shortly, too

Adjournment: The meeting was officially adjourned by Annie at 6:13 pm.



Agenda Item #5.a.

Agenda Item Name:

Pool and Recreation Fees/Participation 2025 Presentation

Presenter:

Matt Rowe
Austin Rickstrew, Parks & Recreation Director

Item Description:

Receive a presentation from Matt Rowe on Pool and Recreation Fees and Participation numbers.

Recommended Action:

No action is required as part of this presentation. Informational only.

Fiscal Impact:

Our staff consistently reviews participation numbers and fees to see how we can expand enrollment and adjust fees. Our goal is to keep fees cost-effective so families can participate.

Operational Impact:

Informational presentation.

Prior Board Motions:

N/A

Background Information:

PRAB members have shown interest in recreation and pool fees, and staff will provide the board with updates on how other towns/cities operate compared to the City of Rifle.

Executive Summary:

N/A

Notification Requirements:

N/A

Prepared By:

Mary Stewart, Parks Administrative Assistant

Attachments:

1. Rec and Pool Fees_Participation



Agenda Item #5.a.

Agenda Item Name:

Pool and Recreation Fees/Participation 2025 Presentation

Presenter:

Matt Rowe
Austin Rickstrew, Parks & Recreation Director

Item Description:

Receive a presentation from Matt Rowe on Pool and Recreation Fees and Participation numbers.

Recommended Action:

No action is required as part of this presentation. Informational only.

Fiscal Impact:

Our staff consistently reviews participation numbers and fees to see how we can expand enrollment and adjust fees. Our goal is to keep fees cost-effective so families can participate.

Operational Impact:

Informational presentation.

Prior Board Motions:

N/A

Background Information:

PRAB members have shown interest in recreation and pool fees, and staff will provide the board with updates on how other towns/cities operate compared to the City of Rifle.

Executive Summary:

N/A

Notification Requirements:

N/A

Prepared By:

Mary Stewart, Parks Administrative Assistant

Attachments:

1. Rec and Pool Fees_Participation

Pool and Recreation

Fees and Participation - 2025





Swim Lessons

Parent-Tot	6 months - 2 years old
Preschool 1	3-4 years old
Preschool 2	3-4 years old
Level 1	5-15 years old
Level 2	5-15 years old
Level 3	5-15 years old
Level 4	5-15 years old
Level 5	5-15 years old
Level 6	5-15 years old
Junior Lifeguard	11-15 years old

*June 9 - June 19

*June 23 - July 3

*July 7 - July 17

*July 21 - July 31

Swimming Lessons

2025 Schedule

\$60

Registration

Monday, April 7th

Registration for each session closes the Friday before the start of the session.

Eligible ages:

6 months & up



For more information go to:
WWW.RIFLECO.ORG/RECSIGNUP
 or CALL (970) 665-6574

June 9th - June 19th

Session One	8 am	9 am	10 am	11 am	Noon	5pm	6 pm
	<ul style="list-style-type: none"> •Preschool 1 •Level 1 •Level 2 •Level 3 •Level 4 •Level 6 	<ul style="list-style-type: none"> •Preschool 2 •Level 1 •Level 2 •Level 3 •Level 4 •Level 5 	<ul style="list-style-type: none"> •Preschool 2 •Level 1 •Level 2 •Level 3 •Level 4 •Level 6 •Parent-Tot 10 am 10:30 am 	<ul style="list-style-type: none"> •Preschool 1 •Level 1 •Level 2 •Level 3 •Level 4 	<ul style="list-style-type: none"> •Preschool •Level 1 •Level 2 	<ul style="list-style-type: none"> •Preschool 1 •Level 1 •Level 2 	<ul style="list-style-type: none"> •Preschool 2 •Level 1 •Level 2 •Level 3 •Level 4 •Level 5
•Junior Lifeguard Training 4 - 6 pm•							

June 23rd - July 3rd

Session Two	8 am	9 am	10 am	11 am	Noon	5 pm	6 pm
	<ul style="list-style-type: none"> •Preschool 2 •Level 1 •Level 2 •Level 3 •Level 4 •Level 6 	<ul style="list-style-type: none"> •Preschool 1 •Level 1 •Level 2 •Level 3 •Level 4 •Level 5 	<ul style="list-style-type: none"> •Preschool 1 •Level 1 •Level 2 •Level 3 •Level 4 •Parent-Tot 10 am 10:30 am 	<ul style="list-style-type: none"> •Preschool 2 •Level 1 •Level 2 •Level 3 •Level 4 	<ul style="list-style-type: none"> •Preschool •Level 1 •Level 2 	<ul style="list-style-type: none"> •Preschool 1 •Level 1 •Level 2 	<ul style="list-style-type: none"> •Preschool 2 •Level 1 •Level 2 •Level 3 •Level 4 •Level •Parent-Tot 6pm 6:30pm

July 7th - July 17th

Session Three	8 am	9 am	10 am	11 am	Noon	5 pm	6 pm
	<ul style="list-style-type: none"> •Preschool 1 •Level 1 •Level 2 •Level 3 •Level 4 •Level 6 	<ul style="list-style-type: none"> •Preschool 2 •Level 1 •Level 2 •Level 3 •Level 4 •Level 5 	<ul style="list-style-type: none"> •Preschool 2 •Level 1 •Level 2 •Level 3 •Level 4 •Level 6 •Parent-Tot 10 am 10:30 am 	<ul style="list-style-type: none"> •Preschool 1 •Level 1 •Level 2 •Level 3 •Level 4 	<ul style="list-style-type: none"> •Preschool •Level 1 •Level 2 	<ul style="list-style-type: none"> •Preschool 1 •Level 1 •Level 2 	<ul style="list-style-type: none"> •Preschool 2 •Level 1 •Level 2 •Level 3 •Level 4 •Level 5

July 21st - July 31st

Session Four	8 am	9 am	10 am	11 am	Noon	5 pm	6 pm
	<ul style="list-style-type: none"> •Preschool 2 •Level 1 •Level 2 •Level 3 •Level 4 •Level 6 	<ul style="list-style-type: none"> •Preschool 1 •Level 1 •Level 2 •Level 3 •Level 4 •Level 5 	<ul style="list-style-type: none"> •Preschool 1 •Level 1 •Level 2 •Level 3 •Level 4 •Parent-Tot 10 am 10:30 am 	<ul style="list-style-type: none"> •Preschool 2 •Level 1 •Level 3 •Level 4 	<ul style="list-style-type: none"> •Preschool •Level 1 •Level 2 	<ul style="list-style-type: none"> •Preschool 1 •Level 1 •Level 2 	<ul style="list-style-type: none"> •Preschool 2 •Level 1 •Level 2 •Level 3 •Level 4 •Level •Parent-Tot 6pm 6:30pm

<u>Lesson</u>	<u>Total</u>	<u>Rifle Resident</u>	<u>Out of Town</u>	<u>Waitlist</u>
Parent-Tot	90	51	39	8
Preschool 1	98	49	49	6
Preschool 2	101	50	51	7
Level 1	248	150	98	133
Level 2	266	138	128	116
Level 3	178	98	80	53
Level 4	129	61	68	6
Level 5	55	33	22	31
Level 6	29	17	12	
Junior Lifeguard	11	5	6	
Totals	1205	652	553	360

Swim Lesson Total \$70,962

Includes: 40%-60% scholarships

- 2 - 40%
- 49 - 60%



Day Fees

<u>Item</u>	<u>Price</u>	<u>Quantity</u>	<u>Gross Sales</u>
Group Rate	\$6.50	536	\$3,484.00
July 3rd Celebration	\$3.00	249	\$690.69
Lap Swim	\$5.00	247	\$1,235.00
Open Swim (Day)	\$10.00	11,222	\$112,220.00
Open Swim (Night)	\$8.00	699	\$5,592.00
Showers	\$5.00	97	\$485.00
Toddler Time	\$6.00	125	\$750.00
Water Aerobics	\$10.00	36	\$360.00
Water Walking	\$5.00	232	\$1,160.00
Totals			\$125,976.69

Available Punch Passes

<u>Punch Passes</u>	<u>Price</u>	<u>Quantity</u>	<u>Gross Sales</u>
Employee	\$0.00	66	\$0.00
Lap Swim (20)	\$80	15	\$1,200
Open Swim (20)	\$125	184	\$23,000
Water Aerobics (20)	\$125	24	\$3,000
Water Walking (20)	\$80	21	\$1,680
Totals			\$28,880



Swim Lessons	\$70,962
Open Swim	\$125,976.69
Punch Passes	\$28,880
Total	\$225,818.69

Glenwood Hot Springs Swim Lessons

- 45 minute classes
- 6 lessons for \$180
- 3 weeks long
- 10% off second child
- 20% off third child



Battlement Mesa Swim Lessons

- 8 lessons for \$53
- Parent-tot is \$43
- Private lessons \$30
 - Per session

<u>Municipal Pool</u>	<u>Resident Discount</u>
Montrose	Yes (Rec Center)
Avon	Yes (Rec Center)
Grand Valley Rec	Yes (Rec Center)
Fruita	Yes (Rec Center)
Glenwood Rec	Yes (Rec Center)
Silverthorne	Yes (Rec Center)
Ouray	Yes
Delta	No (Rec Center)
Snowmass	No (Rec Center)
Aspen	No (Rec Center)

<u>Municipal Pool</u>	<u>Resident Discount</u>
Durango	No (Rec Center)
Gunnison	No (Rec Center)
Meeker	No
Palisade	No
Grand Junction	No
Eagle	No
Telluride	No
Hotchkiss	No
Salida	No
Glenwood Hot Springs	No



Resident Discount Facilities

Montrose Community Recreation Center

Active, retired and Veterans receive 10% discount
 Disabled individuals receive senior rate

	<u>Age: 3-17</u>	<u>Age: 18-26</u>	<u>Age:18-59</u>	<u>Senior (60+)</u>	<u>Family (up to 4)</u>	<u>Add'l fam.</u>
1 Day Resident	\$5	\$5	\$8	\$6.50	—	—
1 Day Non-Resident	\$7	\$7	\$10	\$8	—	—
10 Punch Pass	\$55	\$80	\$80	\$65	—	—
20 Punch Pass	\$99	\$144	\$144	\$117	—	—
3 Month	\$110	\$130	\$160	\$125	\$240	\$45
*Annual	\$264	\$372	\$480	\$324	\$840	\$132

*15% Discount for ACH payments

Avon Recreation Center

Residents: Reside with Eagle Co. for daily pass, reside in town of Avon for punch pass and membership.

	<u>Age:3-17</u>	<u>Age:18-59</u>	<u>2 Adults</u>	<u>Senior (60+)</u>	<u>Family</u>
1 Day Res/Non Res	\$12 / \$15	\$16 / \$25	—	\$12 / \$15	—
5 Punch Pass Res/Non Res	\$60 / \$70	\$60 / \$70	—	\$60 / \$70	—
10 Punch Pass Res/Non Res	\$95 / \$115	\$95 / \$115	—	\$95 / \$115	—
25 Punch Pass Res/Non Res	\$200 / \$250	\$200 / \$250	—	\$200 / \$250	—
1 Month Res/Non Res	\$40 / \$58	\$62 / \$92	\$116 / \$168	\$40 / \$62	\$133 / \$207
6 Month Res/Non Res	\$204 / \$300	\$324 / \$504	\$600 / \$912	\$204 / \$324	\$654 / \$1,098
Annual Res/Non Res	\$336 / \$504	\$552 / \$912	\$1,008 / \$1,632	\$336 / \$552	\$1,176 / \$2,064

Grand Valley Recreation Center

In-District: Reside within the PBMPRD Tax District

	<u>Youth</u>	<u>Adult</u>	<u>2 Adults</u>	<u>Family</u>
1 Day	\$10.00	\$15.00	N/A	N/A
1 Month In-District	\$22.00	\$30.00	\$54.00	\$88.00
1 Month Out-District	\$29.00	\$40.00	\$54.00	\$110.00
Annual In-District	\$220.00	\$300.00	\$540.00	\$880.00
Annual Out-District	\$290.00	\$400.00	\$710.00	\$1,100.00

Fruita Community Center

Resident: Reside within the city limits of Fruita

	<u>Child</u>	<u>Youth</u>	<u>Adult</u>	<u>2 Adults</u>	<u>Senior</u>	<u>2 Seniors</u>	<u>Family 3</u>	<u>Family 4</u>	<u>Family 5</u>
1 Day Resident	\$5	\$6	\$8	—	\$7	—	—	—	—
1 Day Non-Resident	\$5	\$6	\$8	—	\$7	—	—	—	—
20 Punch Resident	\$90	\$108	\$144	—	\$126	—	—	—	—
20 Punch Non-Resident	\$95	\$114	\$152	—	\$133	—	—	—	—
3 Month Resident	\$75	\$90	\$120	\$180	\$105	\$157.50	\$202.50	\$221.50	\$240
3 Month Non-Resident	\$81	\$97.50	\$130	\$195	\$113	\$171	\$219.39	\$236.25	\$260.01
Annual Resident	\$300	\$360	\$480	\$720	\$410	\$630	\$810	\$885	\$960
Annual Non-Resident	\$325.	\$390	\$520	\$780	\$455	\$684	\$877.56	\$945	\$1,040.04

Glenwood Springs Community Center

Resident: Reside within the city limits of Glenwood Springs

	<u>Student</u>	<u>Adult</u>	<u>Senior</u>	<u>Military</u>	<u>Family</u>
1 Day Resident	\$9	\$11	\$9	\$9	\$30
1 Day Non-Resident	\$12	\$14	\$12	\$12	\$37
10 Punch Pass Resident	\$85	\$100	\$85	\$85	—
10 Punch Pass Non-Resident	\$106	\$125	\$106	\$106	—
1 Month Resident	\$56	\$85	\$56	\$56	\$137
1 Month Non-Resident	\$70	\$107	\$70	\$70	\$171
6 Month Resident	\$227	\$296	\$227	\$227	—
6 Month Non-Resident	\$284	\$369	\$284	\$284	—
12 Month Resident	\$317	\$458	\$317	\$317	—
12 Month Non-Resident	\$396	\$573	\$396	\$396	—

Silverthorne Recreation Center

Resident: Reside within the city limits of Silverthorne

Residents ages 70+ receive free membership *Residents Receive 20% Discount*

	<u>Youth</u>	<u>Adult</u>	<u>Senior</u>	<u>Family</u>
1 Day	\$9	\$16	\$14	—
1 Month	\$42	\$68	\$50	\$160
6 Month	\$202	\$326	\$240	\$768
Annual	\$353	\$571	\$420	\$1,344
3 Month (2 people)	\$214	\$346	\$256	—
6 Month (2 people)	\$378	\$612	\$450	—
6 Punch Pass	\$40	\$80	—	—
20 Punch Pass	\$120	\$220	—	—

Ouray Hot Springs

	<u>Age: 3-17</u>	<u>Age: 18-64</u>	<u>Senior: 65-74</u>	<u>Senior+ (75+)</u>
1 Day	\$18	\$30	\$24	\$10
Annual Resident	\$150	\$150	\$85	—
Annual Non-Resident	\$250	\$250	\$250	—



No Resident Discount Facilities

Delta Recreation Center

Veterans receive a 20% discount

	<u>Youth</u>	<u>Adult</u>	<u>2 Adults</u>	<u>Senior</u>	<u>2 Seniors</u>	<u>Family (4)</u>	<u>Add'l Family</u>
1 Day	\$4.50	\$5.75	—	\$5.25	—	\$18.00	\$2.25
10 Punch Pass	\$30.13	\$41.36	—	\$35.54	—	—	—
1 Month	\$32.45	\$38.53	\$69.84	\$36.05	\$63.86	\$115.16	\$15.97
3 Month	\$77.87	\$105.37	\$197.15	\$95.79	\$179.22	\$320.13	\$37.60
Annual	\$205.80	\$353.50	\$571.04	\$296.64	\$519.12	\$647.67	\$100.12

Snowmass Village Recreation Center

	<u>Youth</u>	<u>Adult</u>	<u>Family</u>
1 Day	\$10	\$15	—
20 Punch Pass	\$175	\$240	—
Annual - Monthly Billing	—	\$965	\$1,810
Annual - Paid in Full	\$475	\$725	\$1,350

Aspen Recreation Center & Red Brick Recreation Center

	<u>Youth</u>	<u>Adult</u>	<u>Senior</u>	<u>Military</u>	<u>Family (4)</u>	<u>Add'l Family</u>
1 Day	\$30	\$32	\$30	\$13	—	—
20 Punch General	\$231	\$278	\$231	—	—	—
20 Punch Online	\$197	\$258	\$197	—	—	—
1 Month General	\$85	\$146	\$85	—	\$279	\$30
1 Month Online	\$73	\$133	\$73	—	\$253	\$28
3 Month General	\$192	\$340	\$192	—	\$540	\$50
3 Month Online	\$179	\$320	\$179	—	\$500	\$46
6 Month General	\$376	\$460	\$376	—	\$967	\$94
6 Month Online	\$348	\$449	\$348	—	\$955	\$87
Annual General	\$629	\$809	\$629	—	\$1,584	\$179
Annual Online	\$584	\$725	\$584	—	\$1,550	\$162

Durango Community Recreation Center

	<u>Youth (4-17)</u>	<u>Adult (18-61)</u>	<u>Senior (62-89)</u>	<u>Senior (90+)</u>
1 Day	\$6	\$7.50	\$6.50	\$0.00
20 Punch Pass	\$90	\$130	\$105	—
3 Month	\$120	\$150	\$125	—
6 Month	\$175	\$235	\$180	—
Annual	\$275	\$395	\$280	—

Family Pass - Full adult price, each additional person is ½ price

Gunnison Aquatics Center

	<u>Youth</u>	<u>2 Youths</u>	<u>Adult</u>	<u>2 Adults</u>	<u>Senior</u>	<u>2 Seniors</u>	<u>Family (4)</u>	<u>Add'l Family</u>
1 Day	\$7	—	\$10	—	\$7	—	—	—
10 Punch Pass	\$60	—	\$75	—	\$60	—	—	—
20 Punch Pass	\$115	—	\$180	—	\$115	—	—	—
3 Month	\$80	\$145	\$155	\$170	\$65	\$115	\$190	\$30
Annual	\$175	\$310	\$320	\$365	\$135	\$235	\$400	\$30

Meeker Recreation Center Pool

	<u>Child</u>	<u>Youth</u>	<u>Adult</u>	<u>Senior</u>	<u>Family (6)</u>	<u>Add'l Family</u>	<u>2 People</u>
1 Day	\$4	\$5	\$7	\$5	—	—	—
1 Month	\$18	\$27	\$45	\$27	\$75	\$7	\$60
Annual	\$115	\$175	\$280	\$175	\$450	\$45	\$375

Military Discount 50% off

Palisade Community Pool

\$1 entry fee with Grand Junction Parks and Recreation Pass

	<u>Youth</u>	<u>Adult</u>	<u>Senior</u>	<u>Family</u>	<u>Add'l Family</u>
1 Day	\$3	\$4	\$2.50	—	—
20 Punch Pass	\$55	\$55	\$55	—	—
Annual	\$70	\$80	\$65	\$185	\$20

Grand Junction Lincoln Park-Moyer Pool & Orchard Mesa Pool

\$1 entry fee with Palisade Pass

	<u>Youth</u>	<u>Adult</u>	<u>Senior</u>	<u>Family (4)</u>	<u>Add'l Family</u>
1 Day	\$5	\$6.50	\$5.50	—	—
20 Punch Pass	\$59	\$91	\$68	—	—
Annual	\$195	\$265	\$216	\$460	\$98

Eagle Pool

	<u>Youth</u>	<u>Adult</u>	<u>Senior</u>	<u>Family (4)</u>
1 Day	\$7	\$13	\$11	\$35
10 Punch Pass	\$60	\$120	\$100	—
Annual	\$135	\$200	\$170	\$350

Telluride Town Park Pool

	<u>Youth</u>	<u>Adult</u>	<u>Senior</u>	<u>Family (Of 2)</u>	<u>Family (Of 3)</u>	<u>Family (Of 4)</u>	<u>Family (Of 5)</u>	<u>Family (Of 6)</u>	<u>Family (Of 7)</u>
1 Day	\$5	\$9	\$7	—	—	—	—	—	—
5 Punch Pass	\$19	\$34	\$26	—	—	—	—	—	—
10 Punch Pass	\$33	\$59	\$46	—	—	—	—	—	—
Annual	\$55	\$105	\$75	\$160	\$200	\$240	\$280	\$320	\$360

Hotchkiss North Fork Pool

	<u>Child (2-18)</u>	<u>Adult</u>	<u>Senior (65+)</u>	<u>Family</u>
1 Day	\$5	\$6	\$5	—
6 Punch Pass	\$24	\$30	\$24	—
20 Punch Pass	\$80	\$100	\$80	—
Annual	\$140	\$140	\$110	\$200

Salida Hot Springs Aquatics Center

	<u>Child (3-5)</u>	<u>Youth (6-17)</u>	<u>Adult (18+)</u>	<u>Family</u>
1 Day	\$4	\$7	\$14	—
10 Punch Pass	\$35	\$60	\$120	—
3 Month	\$99	\$99	\$99	\$203
6 Month	\$192	\$192	\$192	\$385
Annual	\$330	\$330	\$330	\$665



Recreation

<u>Youth League</u>	<u>Registration Fee</u>	<u>2025 Participation</u>
Flag Football	\$35-\$45	40
Re-2 Spring Soccer	\$40	202
T-ball / Coach Pitch	\$30-\$40	136
Girls Basketball	\$50-\$60	51
Boys Basketball	\$50-\$60	69
Re-2 Fall Soccer	\$40	146
Youth Baseball	\$85	45
Youth Softball	\$85	59
Youth Volleyball	\$40-\$60	53
Lil Hoopers	\$40	40
Kids Climbing	\$65	23

<u>Adult League</u>	<u>Registration Fee</u>	<u>2025 Participation</u>
Outdoor Cornhole	\$90	17 teams
Adult 4v4 Volleyball	\$180	16 teams
Winter Cornhole	\$90	17 teams
Adult 3v3 Basketball	\$200	10 teams
Adult 6v6 Volleyball	\$200	16 teams
Pickleball - Drop In	\$5	43 participants
Adult Softball - Coed	\$500	9 teams
Adult Softball - Men's	\$400	6 teams

Participants for all events, programs, leagues, and all swimming pool activities as of August 22, 2025

<u>City</u>	<u># of Participants</u>
Rifle	1515
Silt	365
New Castle	297
Parachute	226
Glenwood Springs	123
DeBeque	21
Carbondale	20
Meeker	15
Grand Junction	14
Gypsum	8
Basalt	5

<u>City</u>	<u># of Participants</u>
Eagle	5
Aspen	4
El Jebel	2
Rangley	1
Montrose	1
Steamboat Springs	1
Craig	1
Front Range	39
Out of State	35

Other Recreation Department Fees - Youth

<u>Youth League</u>	<u>Rifle</u>	<u>New Castle</u>	<u>Silt</u>	<u>DeBeque</u>	<u>*Meeker</u>	<u>**Glenwood</u>	<u>Parachute</u>
Flag Football	\$35-\$45	\$60	—	—	\$35	\$90	\$50
Soccer	\$40	\$80	\$120 CMU	\$35	\$28	\$80	\$50
T-Ball	\$30-\$40	\$60	\$55	\$35	—	\$75-\$90	\$35
Basketball	\$50-\$60	\$60	\$65	\$50	\$49-\$74	\$95	\$75
Volleyball	\$40-\$60	\$60	\$65	\$50	\$56-\$60	\$80	\$45
Baseball/Softball	\$85	\$90	\$65	—	\$79	\$95	\$75
Lil Hoopers	\$40	\$40		\$35	\$35	\$75	\$30

* charges by the hour

** keeps their jerseys

Other Recreation Department Fees - Adult

<u>Adult League</u>	<u>Rifle</u>	<u>New Castle</u>	<u>Silt</u>	<u>Parachute</u>	<u>DeBeque</u>	<u>Meeker</u>	<u>Glenwood</u>
Cornhole	\$90						
4v4 Volleyball	\$180	\$200					\$250
6v6 Volleyball	\$200	\$250					
Basketball	\$200	\$400					
Pickleball	\$5	\$10					
Coed Softball	\$500						\$520
Men's Softball	\$400						\$520
Hockey							\$2,600



Agenda Item #5.b.

Agenda Item Name:

Birch Park Update

Presenter:

Austin Rickstrew, Parks & Recreation Director

Item Description:

Update on construction of Birch Park

Recommended Action:

Fiscal Impact:

The project has been approved and awarded.

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

Staff will provide an update on the park construction project.

Executive Summary:

N/A

Notification Requirements:

N/A

Prepared By:

Mary Stewart, Parks Administrative Assistant

Attachments:

1. Birch Park Update

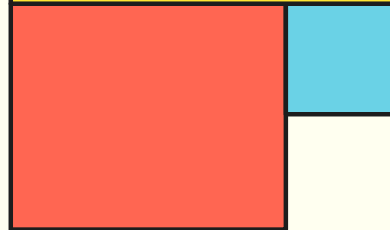
**PRAB Meeting
10/13/2025**

**Birch Park
Update**

Birch Ave Extension



The Birch Avenue extension project is well underway. A 4-inch irrigation line will soon be installed alongside the new road to supply water to the Rhodes property. This installation is scheduled to take place after October 15th, once the ditch water is turned off, to prevent any interruption of service to the Rhodes property.



Birch Park Irrigation Pond



This is the current status of the irrigation pond at Birch Park. In early November, Gould Construction will begin minor excavation on the pond, slightly extending it to the north. After the excavation is complete, Gould Construction will install a pond liner before refilling the pond.

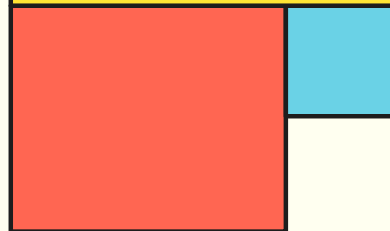
Installing a pond liner will help prevent water loss by reducing seepage into the ground, improve irrigation efficiency by maintaining consistent water levels, and be more cost-effective over time by reducing water waste.



Future Parking Lot



The parking lot at Birch Park has been graded and is beginning to take shape. Paving is scheduled to take place in early June. Once completed, the lot will include 37 parking spaces, including two ADA-accessible spots.

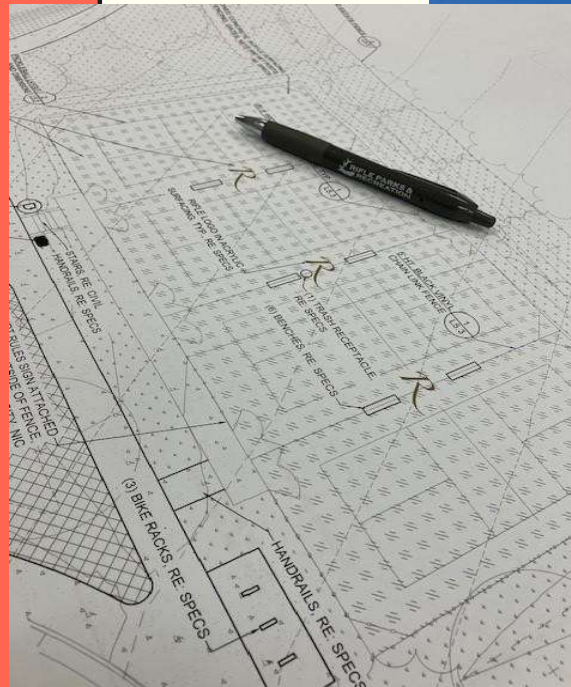


Pickleball Courts



The grading work at the pickleball courts is complete. Renner, the subcontractor installing the courts, plans to begin pouring the post-tensioned concrete slab on Monday, October 13, 2025, weather permitting. The final court surfacing is scheduled for early May 2026, and there will be a total of four pickleball courts when finished.

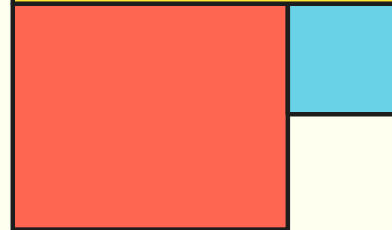
Post-tensioned concrete is reinforced with steel cables that are tightened after the concrete is poured. This process makes the slab stronger and more resistant to cracking, which is especially important for creating a smooth, long-lasting court surface.



Irrigation & Electrical



The irrigation mainline and electrical conduit have been installed underground, extending to the west end of the park. The electrical conduit in this area will eventually provide power for the site lights along the sidewalk perimeter and for the two pavilions on the west end. Additional irrigation and electrical work will soon take place in the main area of the park.



Setting The Stones

Recently, City of Rifle staff, in collaboration with Design Concepts, selected 50 boulders for Birch Park. These boulders will serve multiple purposes, including use in retaining walls, as decorative features in flower beds, and as seating areas for park visitors.

