



Rifle Parks & Recreation

Advisory Board

REGULAR MEETING AGENDA

January 12, 2026
5:30 PM
202 Railroad Avenue, Rifle, CO 81650

5:30 PM - Organizational/Regular Meeting

1. **Call to Order**
2. **Roll Call**
3. **Appointment of Board Chair**
4. **Appointment of Vice Board Chair**
5. **Appointment of Board Secretary**
6. **Public Comment** *(Maximum time permitted for Public Comment is 3 minutes per person)
*(Reserved for general comments or items on the agenda that are not a public hearing)
7. **Consent Agenda**
 - 7.a. Consider the Minutes of the December 8th Regular Meeting
8. **Presentation**
 - 8.a. Highland Trail Presentation — RAMBO
 - 8.b. Rifle Mountain Park Operations Presentation — Rover Reservation System
 - 8.c. Activity Center/Field House Feasibility Study Update
 - 8.d. 2025 Recreation Program Review
9. **Regular Agenda**
 - 9.a. Consider Recommendation of the 2026 Parks and Recreation Fee Increases
 - 9.b. Consider the Process to fill the Vacant Board Seat
10. **Administrative Reports**
11. **Adjournment**

ACCESSIBILITY STATEMENT

The City of Rifle values full inclusion and access for all of our facilities, programs, activities and services. We are pleased to provide meaningful accommodations to comply with the Americans with Disabilities Act (ADA) and reasonably provide translation, interpretation, modifications, accommodations, alternative formats, auxiliary aids, and services. To request special assistance, call Parks & Recreation Director Austin Rickstrew at 970-665-6578 or email our ADA Team at ADATeam@rifleco.org. Please allow 48 hours for your requests to be met.

La Ciudad de Rifle valora la plena inclusión y acceso para todas nuestras instalaciones, programas, actividades y servicios. Nos complace proporcionar alojamientos significativos para cumplir con la Ley de Estados Unidos con Discapacidades (ADA) y proporcionar razonablemente traducciones, interpretaciones, modificaciones, adaptaciones, formatos alternativos, ayudas auxiliares y servicios. Para solicitar asistencia especial, llame al Director de Parques y Recreación Austin Rickstrew al 970-665-6478 o envíe un correo electrónico a el equipo ADA a ADATeam@rifleco.org. Por favor, permita 48 horas para que se atiendan sus solicitudes.



Agenda Item #7.a.

Agenda Item Name:

Consider the Minutes of the December 8th Regular Meeting

Presenter:

Mary Stewart, Parks Administrative Assistant

Item Description:

Consider the minutes of the December 8, 2025, meeting.

Recommended Action:

Move to approve the minutes of the December 8, 2025 regular meeting.

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

N/A

Executive Summary:

Consider the minutes of the December 8, 2025, meeting.

Notification Requirements:

N/A

Prepared By:

Austin Rickstrew, Parks & Recreation Director

Attachments:

1. PRAB Meeting Minutes 12.08.2025

**Rifle Parks & Recreation Board
Regular Meeting Minutes
December 8, 2025**

The meeting was called to order at 5:30 pm by Aaron Cumming.

Roll Call

| Members Present | YES | NO |
|------------------------|------------|-----------|
| Ken Blatter | X | |
| Kirsten Clancy | X | |
| Aaron Cumming | X | |
| John Douglas | | X |
| Annie MacGregor | | X |
| Betsey Seymour | X | |
| Jens Smith | | X |
| Ari Philipson | X | |

Staff Present: Austin Rickstrew, Keith Gray, Matt Rowe, Mary Stewart

Public Comment

- Gary Miller – requesting replacement of fence along Highlands trail that is barb wire, and removal of invasive species of trees and bushes. Gary would also like the interior fence lines across from Davidson Park that are not needed to be taken out. Austin stated this would just take parks staff time to complete. This will be discussed further.
- Mickie Hosack – proposing adding a storybook walk. The pages of the book would be along the trail. The estimated total initial cost would be around \$6,000 for 20 signs. The library would take care of the books. There is currently one in Aspen and is being implemented in Parachute and Glenwood. Mickie suggests starting this in Centennial Park. She is currently looking for sponsorships for the signs from businesses and private owners and already has some commitment. There would possibly be the need to add solar lighting. This is a paper book under glass, with a different page at each plaque. She would like books in English and Spanish. Austing stated that we would need to determine who would take care of the maintenance of the stations. Keith will review the details further with Mickie.
- Aaron Cumming – stated that kids love the new Moki Park.
- Ken Blatter – heard from people that they loved the lighting at Hometown Holidays, but the sound was not good. People also mentioned holes in the ground at the park.
- Kirsten Clancy – stated that she felt the Turkey Trot was successful. There was a good turnout. This benefited the high school track team.

Consent Agenda

Consider minutes of October 13, 2025, PRAB meeting. Betsey made the motion to accept the minutes, seconded by Ken. All approved.

Presentation

5.a. Birch Park Update – Keith Gray

- Most sidewalks on the back of the park are in.
- The irrigation is in.
- The Pickleball court has is in progress.
- The boulders for retaining walls are set.
- Surveying was done for the futsal court last week. Paving will be done soon.
- The new stop signs by the park are permanent.

5.b. Feasibility Study Update - Austin

- The second community meeting was held and there was a pop-up at Santa.
- We have a general layout for the fieldhouse. The indoor track will be ¼ mile long. Booklets will be shared at next meeting with layout.
- Visits are being conducted this week on the front range to the Edwards, South Suburban, Philip Miller, Parker, and Highlands Ranch centers.
- A budget estimate will be provided at the end of the study.
- A built-out schedule of desired activities is being created.
- Deerfield and Metro are being looked at as possible sites.

5.c. South Rifle Master Planning Update - Austin

- Austin provided a concept master plan. This was presented in pop up to the community. This will be posted for public input.
- Input has been received from many stakeholders. Disc golf clubs would like to see more multi-use trails. The hospital is very supportive as this will provide more places for employees to walk.
- There will be multiple disc golf courses, hiking trails, nature play area, and mountain bike trails. We are looking at hiking only and biking only trails.
- Costs have not been estimated yet.
- Parks and Rec would oversee the maintenance. There will be no irrigation.

Regular Agenda

6.a. Consider the reappointment of Annie MacGregor to the Parks and Recreation Advisory Board

- Recommendation by Ken, seconded by Kirsten. All approved. This will go to Council for final approval.

6.b. Consider the reappointment of John Douglas to the Parks and Recreation Advisory Board

- Kirsten recommended, Ken seconded. All approved. This will go to Council for final approval.

6.c. Consider PRAB 2026 Meeting Dates

- Betsey made motion, Ari seconded. All approved.
- Invites will be sent out.

Administrative Reports

- A letter from Jens Smith is attached. He is not seeking reappointment. The replacement will be for a full three-year term. This will be discussed further at the next meeting, as well as role appointments.

Adjournment: The meeting was officially adjourned by Aaron at 6:09.



Agenda Item #8.a.

Agenda Item Name:

Highland Trail Presentation — RAMBO

Presenter:

Austin Rickstrew, Parks & Recreation Director

Item Description:

RAMBO will be in attendance to present potential projects to improve the Highland Trail System

Recommended Action:

No Action — General Staff Direction

Fiscal Impact:

Staff has some budgeted funds for the restoration after the waterline project.

Operational Impact:

RAMBO has adopted this trail system as part of the department's Adopt-A-Trail System

Prior Board Motions:

N/A

Background Information:

RAMBO will provide updates and recommendations for improvements to the trail system.

Executive Summary:

N/A

Notification Requirements:

N/A

Prepared By:

Austin Rickstrew, Parks & Recreation Director

Attachments:

1. Highlands Proposal

Highlands Projects

Gumption Trail Works / RAMBO

GOALS

- Address maintenance issues & improve existing trails.
- Reclaim pipeline work.
- Improve user experience through additional trails / connections

MAINTENANCE PROJECTS

Bonsai Return - 100'

Steep, off-camber segment of trail is an overly challenging & awkward section that would be improved by additional benching work to reduce grade, and widen tread corridor.

- Hand work approach to be able to build from bottom up & use material to reduce grade. .
- Consider re-route of fenceline connection & potential connection to River Point Loop.

Flying Hog Jump Line - 1,200'

Water line construction has impacted the entry to the Flying Hog jump line, and weather effects of erosion have resulted in rain ruts, and loose rocks.

- Re-shape upper entry
- Maintain trail surface
- Friendly alternate at power line jump.
- Fill lower doubles
- Consider better separation on climb return from Gully 2 descent

Water Line Reclaim

Construction of water line has impacted user experience & navigation of trails

- Evaluate possible changes to user patterns
- Define trail routes from waterline corridor
 - Traffic control structures

NEW TRAILS

Gully 2 Connections

Connect Gully 2 portions for a sustained descent, and provide for more efficient return climbing from Gully 3 Climb / Flying Hog .

- Improve switchback from Gully 3 climb to traverse below Sunset Point
- Climbing return to Sunset Point : *500' (machine build recommended)*
 - Possibly incorporate into Pipeline Reclaim?
- Gully 2 connection : *150' (possible hand build)*
- Gully 2 complete : *2112' - consider alignment improvements / feature enhancement.*

River Point Loop - 3,275'

Provides loop return from Bonsai Hill to the rest of the system around the south side of the water plant, with scenic overlook above the Colorado River.

- Machine build across steep eastern slope
- Contour Logic / RMYC available 2nd week of May
- Consider other future connection options from bottom of Bonsai / Cottonwood.

Highland Meadows

Beginner friendly upper loops to avoid major elevation changes.

- Upper Meadow Traverse - *1,500'*
- Strider Loop - *500'*

Upper Flying Hog - 500'

Upper extension of Flying Hog to separate mtb gravity traffic from other users; prevent short cutting across hill.

LONG RANGE IDEAS

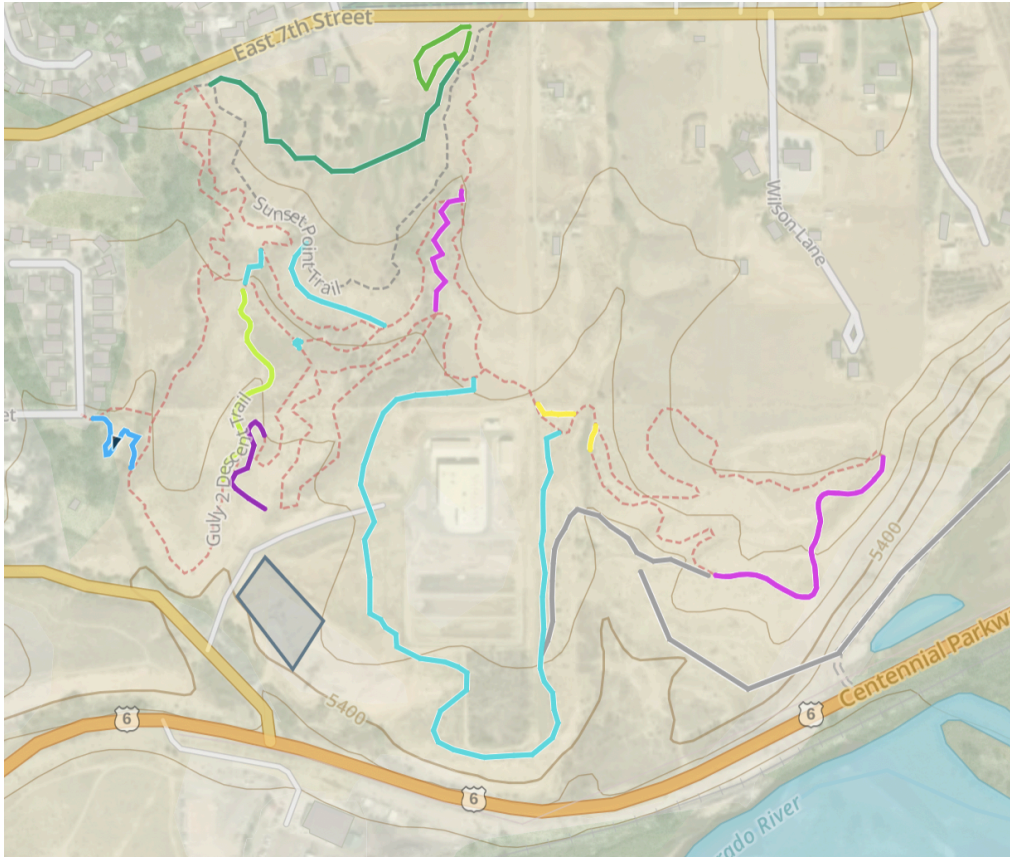
Hospital Hill access / parking lot

Additional parking access to relieve Highlands, provide better gravity access point.

Cottonwood Connection

Connect Cottonwood to Highlands via Mile Pond ditch / right of way

- LOVA partnership?





Agenda Item #8.b.

Agenda Item Name:

Rifle Mountain Park Operations Presentation — Rover Reservation System

Presenter:

Keith Gray

Item Description:

Staff will present a potential platform for reservations in RMP

Recommended Action:

No Action - General Direction

Fiscal Impact:

No fees will be charged to the city.

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

N/A

Executive Summary:

Staff will present a potential solution for campsite reservations in RMP.

Notification Requirements:

N/A

Prepared By:

Austin Rickstrew, Parks & Recreation Director

Attachments:

1. Modernizing Campground Reservations at Rifle Mountain Park

Modernizing Campground Reservations at Rifle Mountain Park

PRAB Meeting

01/12/2026

Proposed Approach for Using RoverPass at Rifle Mountain Park

- All camping permits would move to an online reservation system.
- First-come, first-served camping would be eliminated.
- Campers would be required to purchase day passes at the time of the online reservation.
- Day passes for visitors would continue to be sold in person.

Proposed Approach for Using RoverPass at Rifle Mountain Park

- Reservations could be completed onsite within the park with assistance from camp hosts using Starlink internet.
- Reservations for the Community House and Group Area would be handled through the online system
- All camping reservations must be paid in full at the time the online reservation is made. A refund policy will be established to determine eligibility based on the timing of a reservation cancellation.

Benefits and Considerations of an Online Reservation System

- Reduces frustration for travelers arriving late or from out of town.
- Aligns with modern expectations—many campers now assume online reservations are available.
- Less staff time spent collecting payments, issuing receipts, and answering availability questions.
- Easier reporting for Finance, audits, and budget planning.
- Automatic tracking of reservations, payments, occupancy, and cancellations.

Benefits and Considerations of an Online Reservation System

- Built-in cancellation, refund, and no-show policies.
- Reduces errors associated with manual logs or cash handling.
- Can lead to higher occupancy, especially midweek or off-season.
- Moving to an online reservation system would allow us to more easily adjust campsite pricing. At present, pricing changes are constrained by pre-purchased camping passes. A potential approach would be to increase standard campsite rates while keeping van or vehicle sites at \$20 per night.

Cost Considerations

- Each online reservation includes a \$3.50 platform fee paid by the visitor at booking. Based on 2025 activity (1,206 reservations), this fee would have generated approximately \$4,221 for RoverPass, which is how the platform earns revenue.
- Additional Fees: Credit card processing fees (2.9% + \$0.25 per sale) apply to online camping permit purchases. In 2025, \$56,727 in sales would have generated \$1,946.50 in fees, paid by individuals making reservations.
- **Fee Impact Example:** With the current \$20 per-night camping fee, a one-night stay at Rifle Mountain Park would cost **\$24.33 total** when booked online, including platform and credit card processing fees.
- There is no added cost for the City of Rifle.

Search Availability

1

Search


2

Details

Enter your reservation details to search for availability.

 Thu, Apr. 16th → Sun, Apr. 19th

 Cabins

 RV Sites



Back-In - 30 Amps

\$55.00 USD / night >

⚡ 30 Amps | ⚡ Electricity | 🚰 Sewer | 💧 Water



Back-In - 50 Amps

\$60.00 USD / night >

⚡ 50 Amps | ⚡ Electricity | 🚰 Sewer | 💧 Water

Enter Your Details



Guest Information

Adults Age 7+

Children Age 0-6

Pets

Vehicle Information

Add Rig

Important: Please include the approximate rig length, width and **accurate** slide out information.

| | | | | | |
|---|--------------|---------------------|----------------|---------------|-------------------|
|  | -- Year -- ▾ | -- Type of Rig -- ▾ | -- Length -- ▾ | -- Width -- ▾ | -- Slideouts -- ▾ |
|---|--------------|---------------------|----------------|---------------|-------------------|

Extra Vehicles

*excluding your tow vehicle

Are you towing your extra vehicle?


Yes

No

Special Requests

Let the campground know if you need anything else for your stay.

Enter in anything you may need



City staff requests guidance on next steps: Proceed with further research and possible implementation of an online reservation system, or continue the current first-come, first-served model at Rifle Mountain Park?



Agenda Item #8.c.

Agenda Item Name:

Activity Center/Field House Feasibility Study Update

Presenter:

Austin Rickstrew, Parks & Recreation Director

Item Description:

Feasibility Study Update

Recommended Action:

N/A

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

N/A

Executive Summary:

Staff will provide the board with an update on the feasibility study's progress

Notification Requirements:

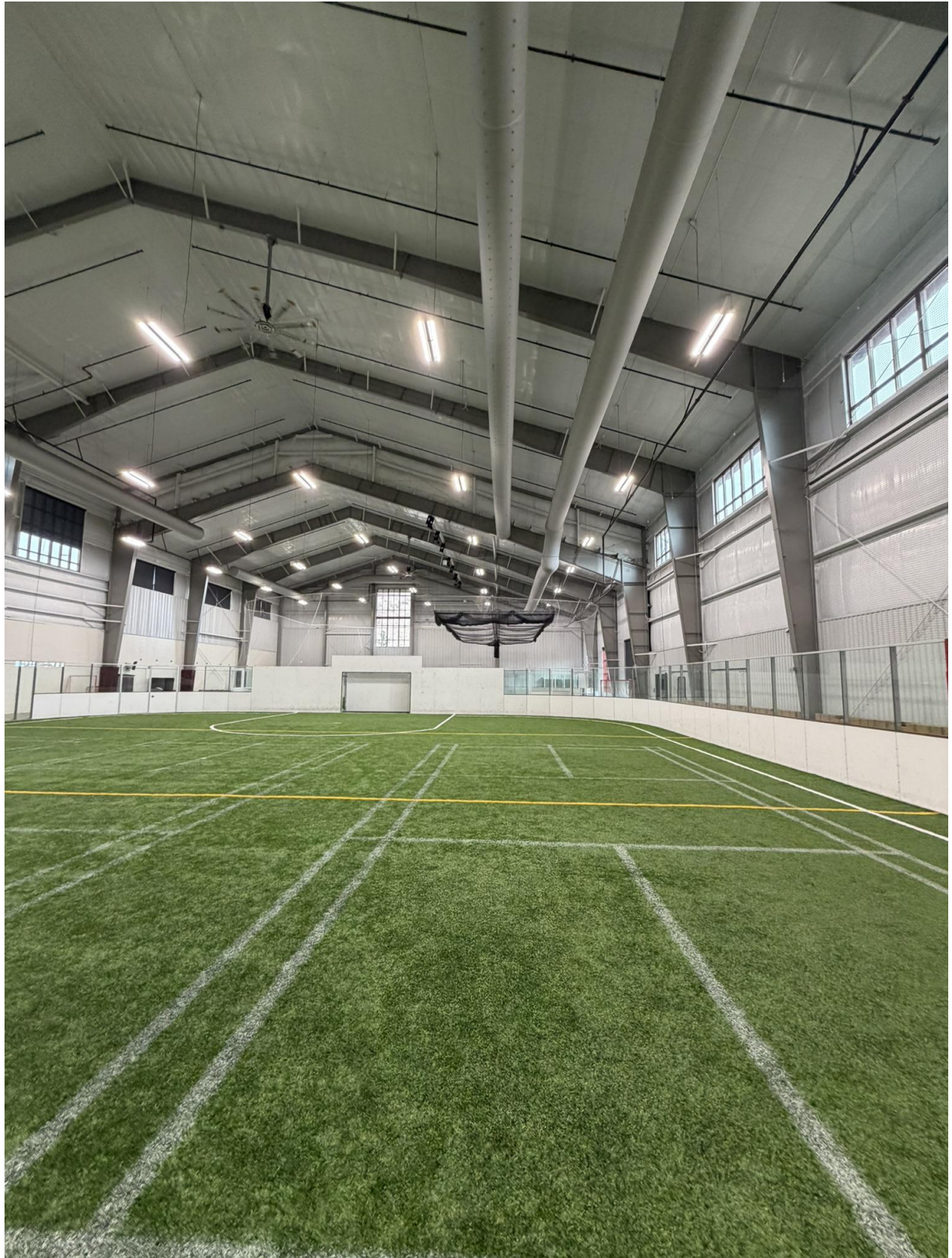
Prepared By:

Austin Rickstrew, Parks & Recreation Director

Attachments:

1. Facility Tour
2. Rifle Facility Tour Booklet Dec 2025

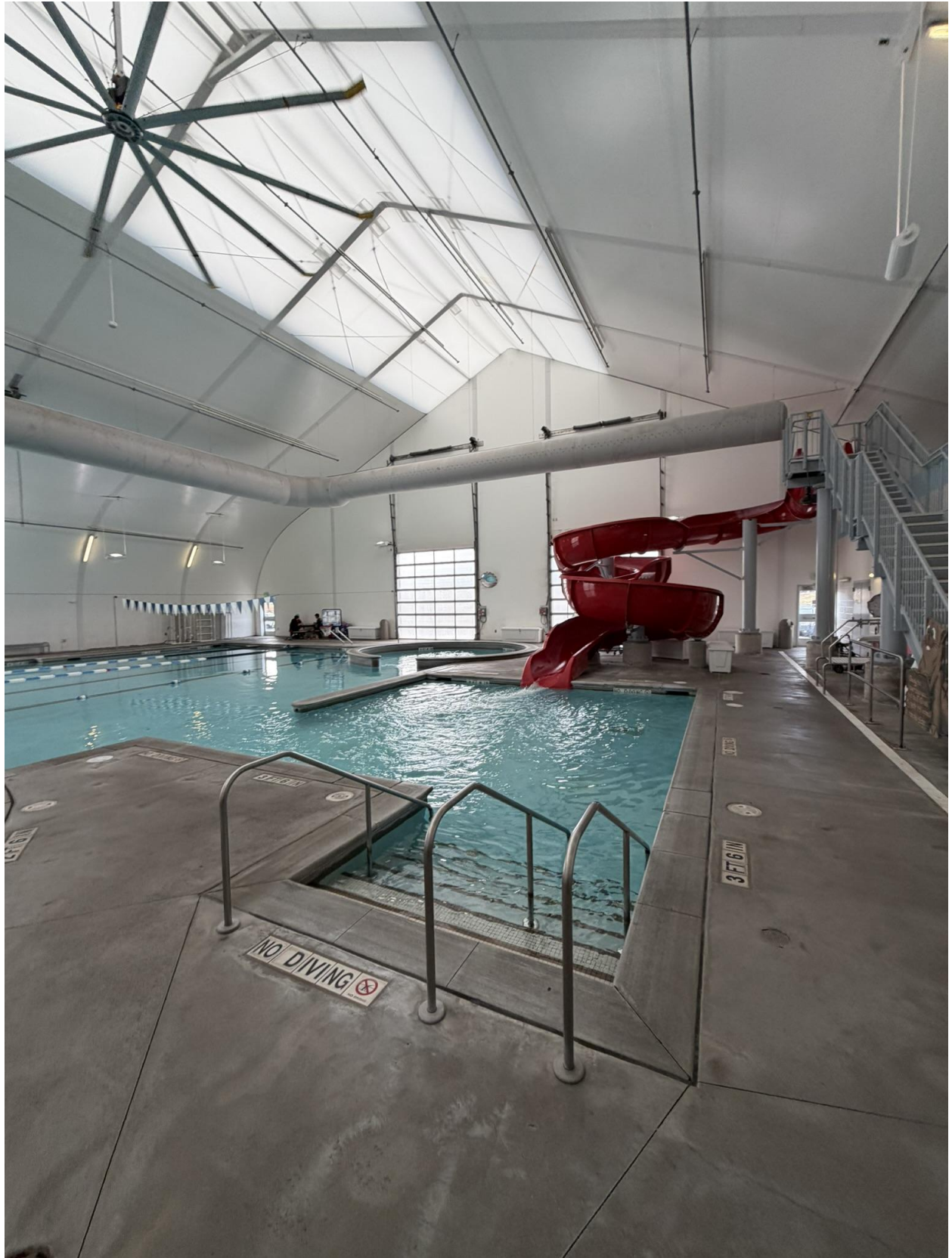




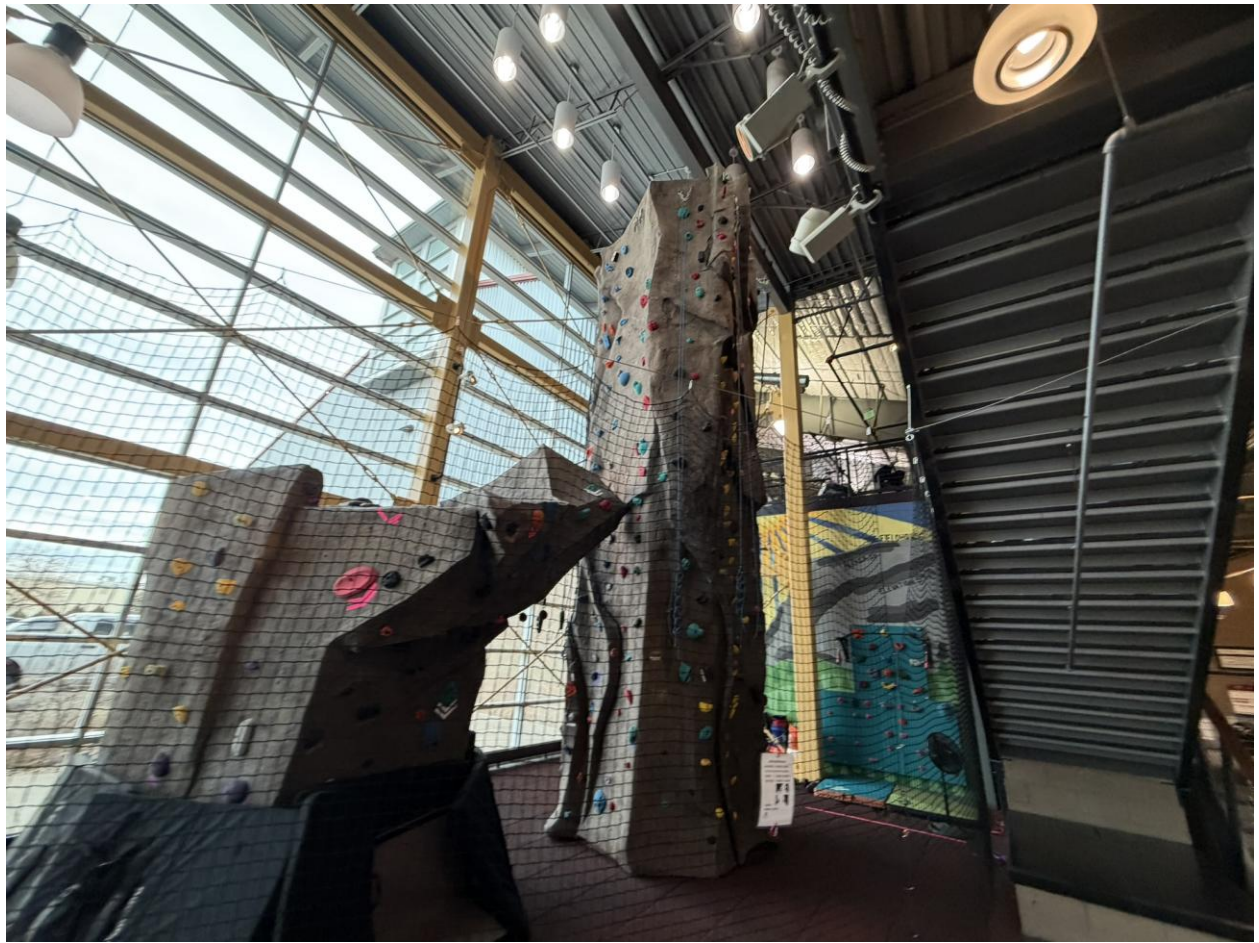














































Tour Itinerary

December 10th-11th 2025

December 10th

1:30pm Drive to Edwards

3:00-4:00 Tour Edwards Fieldhouse
Contact: Brad Johnson
970.688.7332 | bjohnson@mountainrec.org

4:00-6:30 Drive to Denver

December 11th

8:00am Meet at Four Points Hotel, Centennial Airport

8:30-9:00 Drive to Highlands Ranch

9:00-10:00 Tour South Suburban Recreation Complex

Contact: Ryan Siegle
rsiegle@ssprd.org
303.798.5131

10:00-10:30 Drive to Castle Rock

10:30-12:00 Tour Philip Miller Park and Activity Center

Contact: Dan Wahl
303.814.7445
dwahl@crgov.com

12:00-1:30 Lunch in Castle Rock

1:30-2:00 Drive to Parker

2:00-3:00 Tour Parker Fieldhouse

Contact: Traci Griffin
tgriffin@parkerco.gov
303.805.3261

3:00-3:30 Drive to Highlands Ranch

3:30-4:30 Tour Highlands Ranch Southridge Recreation Center

South Suburban Sports Complex



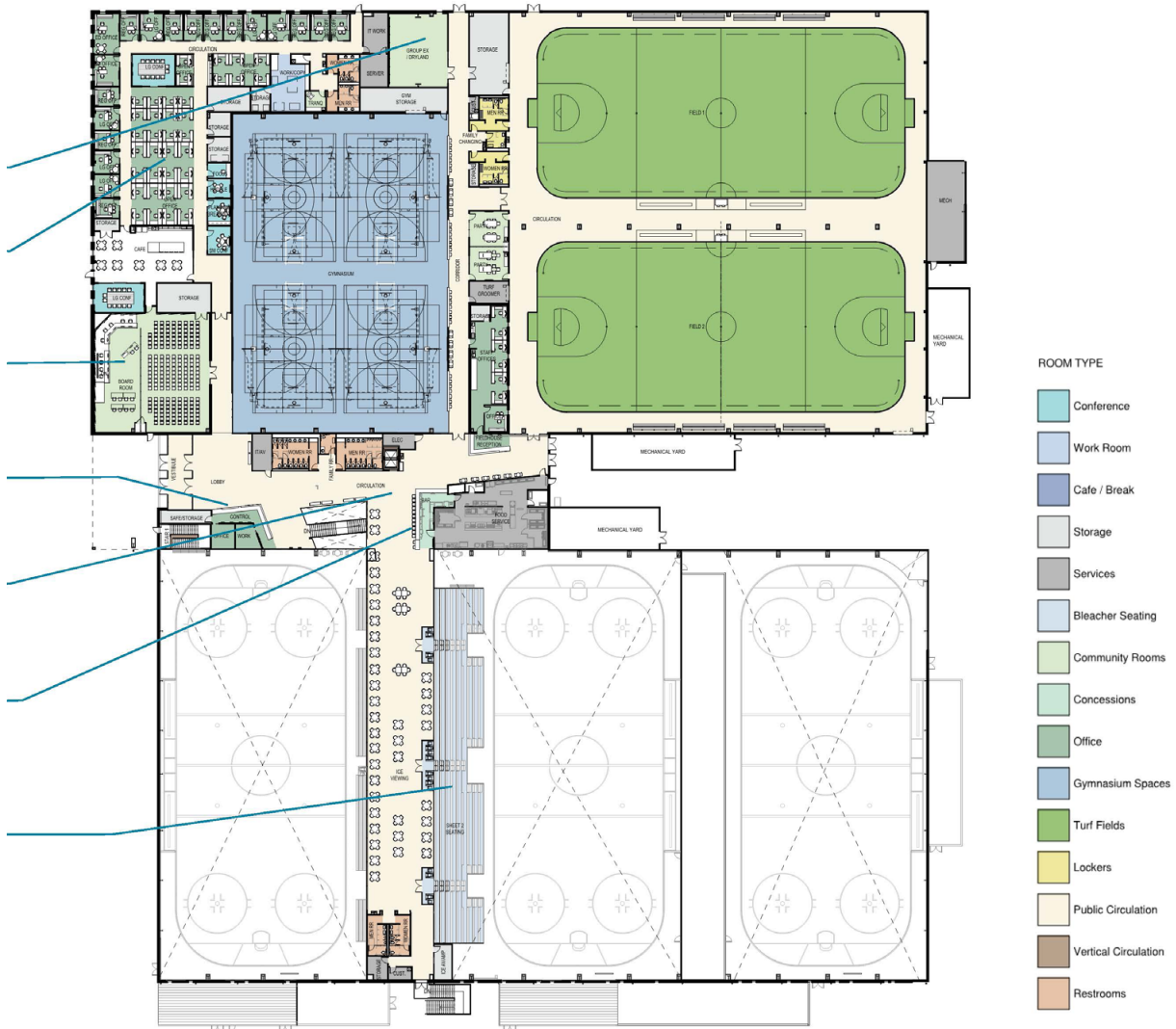
Project Statistics:

| | |
|--------------------------|--------------|
| Total Area: | 202,000sf |
| Year Opened: | 2021 |
| Construction Cost: | \$62.822,000 |
| Project Delivery Method: | CM/GC |

Major Program Areas:

- Indoor Gym 2 full Courts/4 half courts
- Indoor Turf (2 sheets 100'x200')
- Ice Sheets (3 full sheets)
- Skate rental and support
- Pro shop
- Bar/cafe
- Department Staff Offices





Castle Rock Miller Activity Center



Project Statistics:

Total Area: 64,400 sf
Year Opened: 2014
Construction Cost: \$22,000,000
Project Delivery Method: CMGC

Major Program Areas:

Indoor Turf (2 sheets 100'x200'/100x100)
Trampoline Center
Indoor Playground
Indoor leisure and lap pool
Pool party rooms (2)
Lounge
Department offices





Plum Creek Parkway

eball
x

Future Recreation
Development

Fieldhouse/
Aquatic Center

Core Plaza

Pedestrian
Underpass

Amphitheater

Sculpture
Garden

Mill House

Reflection
Pond

Synthetic
Turf Fields

Adventure
Playground

Challenge
Hill

Year Round
Snow Sports

Zip Lines

Parker Fieldhouse



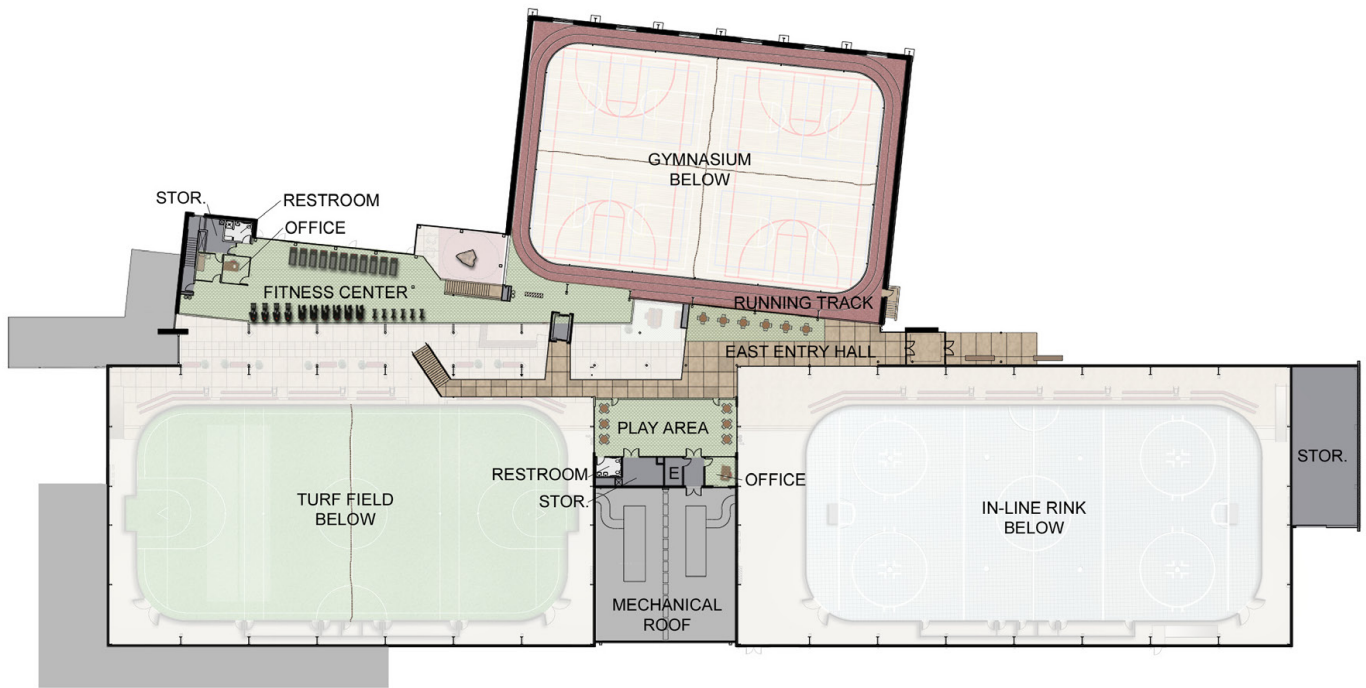
Project Statistics:

Total Area: 100,000 sf
Year Opened: 2007
Construction Cost: \$12,400,000
Project Delivery Method: CM/GC

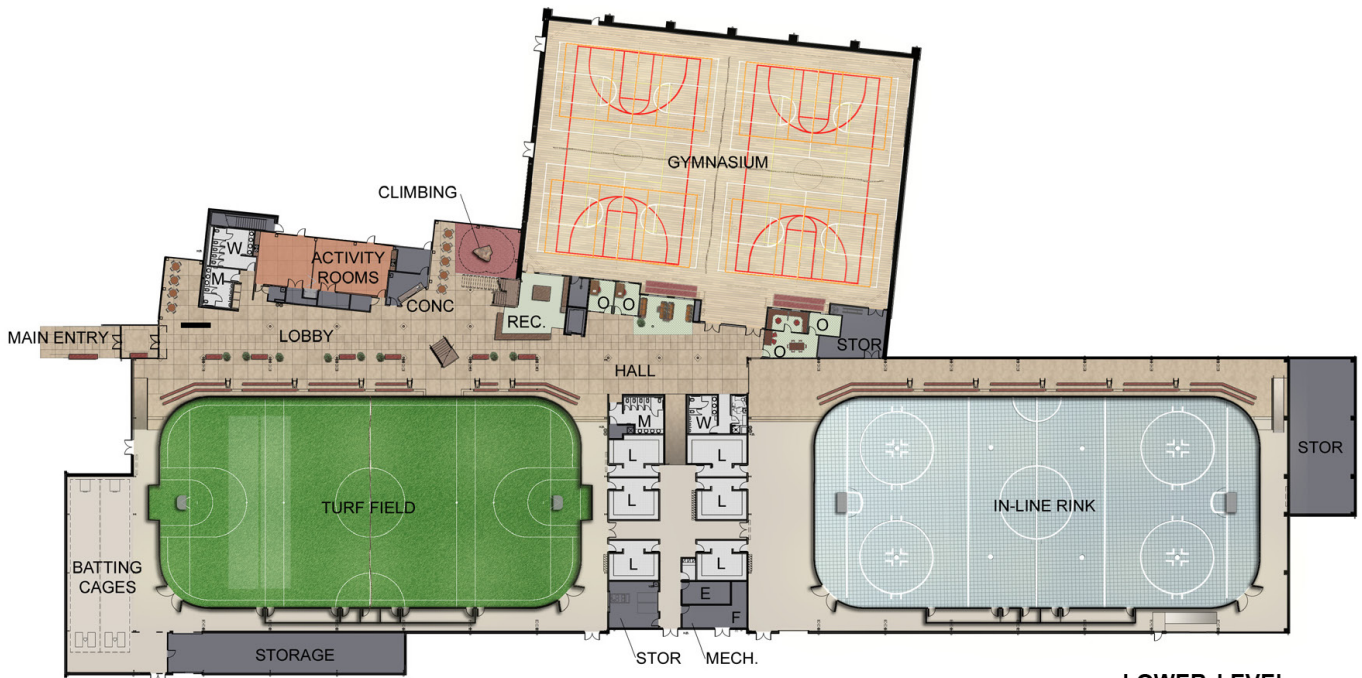
Major Program Areas:

Indoor gym (2 full courts/4 half courts)
Indoor turf (1 sheet 100'x200')
Inline hockey rink (85'x185')
Fitness center
Group exercise studio
Meeting rooms
Climbing wall
Team change rooms
Vending area





UPPER LEVELS



LOWER LEVEL



Agenda Item #8.d.

Agenda Item Name:

2025 Recreation Program Review

Presenter:

Matt Rowe

Item Description:

Receive an update on operations for the recreation department.

Recommended Action:

No Action Required

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

N/A

Executive Summary:

Staff will present data on 2025 recreation programming operations.

Notification Requirements:

Prepared By:

Austin Rickstrew, Parks & Recreation Director

Attachments:

1. 2025 ROI Recreation
2. Program analysis ROI 2025



2025 Year in Review



EcoPoint 5k Race Series

| <u>5k Race</u> | <u>2025 Participation</u> | <u>2024 Participation</u> |
|--------------------|---------------------------|---------------------------|
| Highland Trails* | 38 | N/A |
| Water Wells | 137 | 110 |
| Hogback Hustle | 142 | 80 |
| Senior Center | 75 | 32 |
| Historic Hobble | 95 | 61 |
| Cheatin' Woodchuck | 41 | 40 |
| Fire in the Hole | 81 | 94 |
| Strides for Giving | 79 | 58 |
| PSS Wildlife | 75 | 59 |
| Turkey Trot | 280 | 177 |
| Totals | 1,043 | 711 |

*New race for 2025



Youth Leagues - 2025

| <u>Activity</u> | <u>Revenue</u> | <u>Net Gain/Loss</u> |
|--------------------|----------------|----------------------|
| Flag Football | \$1,520.00 | \$864.07 |
| RE-2 Spring Soccer | \$7,384.00 | \$4,032.08 |
| T-Ball/Coach Pitch | \$3,995.00 | \$1,826.05 |
| Boys Basketball | \$3,470.00 | \$1,397.32 |
| RE-2 Fall Soccer | \$5,324.00 | \$3,343.66 |
| Girls Basketball | \$2,530.00 | \$1,376.05 |

| <u>Activity</u> | <u>Revenue</u> | <u>Net Gain/Loss</u> |
|------------------|--------------------|----------------------|
| Baseball | \$3,519.00 | \$3,027.67 |
| Youth Volleyball | \$3,040.00 | \$2,798.27 |
| Softball | \$4,182.00 | \$3,885.01 |
| Lil' Hoopers* | \$1,400.00 | \$872.00 |
| | | |
| Totals | \$36,364.00 | \$23,422.18 |

***New Program for 2025**

Adult Leagues - 2025

| <u>Activity</u> | <u>Revenue</u> | <u>Net Gain/Loss</u> |
|----------------------|----------------|----------------------|
| Outdoor Cornhole | \$1,530.00 | 1,405.60 |
| Adult 4v4 Volleyball | \$2,880.00 | \$2,594.13 |
| Winter Cornhole | \$1,530.00 | \$1,421.06 |
| Adult 3v3 Basketball | \$2,000.00 | \$121.40 |
| Adult 6v6 Volleyball | \$3,200.00 | \$2,660.00 |

| <u>Activity</u> | <u>Revenue</u> | <u>Net Gain/Loss</u> |
|-------------------------|--------------------|----------------------|
| Pickleball - Drop in | \$190.00 | \$144.24 |
| Adult Softball - Coed | \$4,500.00 | \$1,962.11 |
| Adult Softball - Men's* | \$2,700.00 | \$658.15 |
| | | |
| Totals | \$18,530.00 | \$10,723.89 |

***New Program for 2025**

Youth and Adult Leagues - Revenue

Youth Leagues

\$36,364 - up 8.34%

864 participants - up 8.41%

Adult Leagues

\$18,530 - up 21.27%

447 participants - up 9.02%

Programs/Events - 2025

| <u>Activity</u> | <u>Revenue</u> |
|--------------------------------|----------------|
| Climbing Camp* | \$1,365.00 |
| Youth Archery | \$847.00 |
| Kids Crafts | \$120.00 |
| Pirate/Mermaid Party | \$252.00 |
| Tiny Athletes (summer/winter*) | \$2,131.50 |
| Youth Basketball Camp | \$1,015.00 |
| Cheerleading | \$2,592.00 |

| <u>Activity</u> | <u>Revenue</u> |
|----------------------|--------------------|
| Golf Camp | \$3,730.00 |
| Golf Tournament | \$6,140.00 |
| Skate Competition | \$90.00 |
| Yoga Class | \$1,875.00 |
| Intro to Sports | \$180.00 |
| Kids Climbing Class* | \$1,495.00 |
| Totals | \$21,832.50 |

*New Program for 2025

Types of Expenses

- Team Medals
- Team Shirts
- Background Checks for Coaches
- Field Supervisors
- Baseball/Softball Umpires
- Basketball Referees
- Program Equipment
- Championship Awards
- Contest Prizes
- Fees to Golf Course
- Fees to Instructors

Maxed Out Participation

Flag Football
RE-2 Spring Soccer
Pre T-Ball
Youth T-Ball
RE-2 Fall Soccer
Youth Baseball
Youth Volleyball
4v4 Adult Volleyball

Youth Softball
6v6 Adult Volleyball
Kids Climbing
Lil' Hoopers
Golf Camp
Cheerleading
Men's Softball

Free Events/Activities Offered

Rifle Write-Off w/ RE-2
Trips and Tours
Movie in the Pool
Halloween Decoration Contest
Christmas Decoration Contest
Chalk it up
July 3rd

Senior Exercise
*** Senior Center**
*** at the VA**
Pumpkin Palooza
Savvy Seniors

New Events and Programs

New for 2025

Lil' Hoopers Basketball (1st/2nd Graders)

Winter Tiny Athletes (Indoor Program)

Savvy Seniors

2025 5K Race Series (year-long point system)

Senior Exercise @ the VA

Movie in the Pool

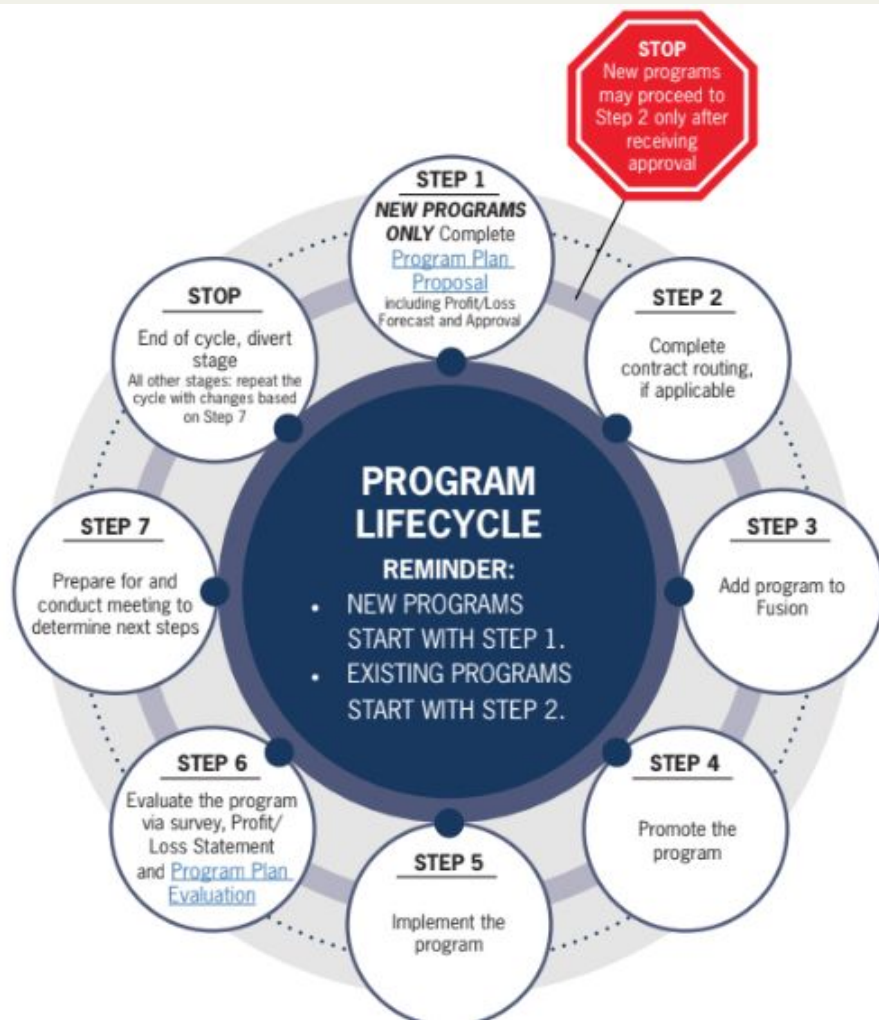
Kids Climbing Level 1 (sessions 1,2,3)

Men's Softball League

Climbing Camp

Added the Highlands Trail 5k

Pumpkin Palooza



Community Partnerships

Rifle High School (March-October)

Baseball

Basketball

Softball

Volleyball

CRV (March-July)

Baseball / Softball

Colorado United Soccer (April-November)

Rifle United Soccer (April- December)

Mountain West Football (August-November)

Men's Baseball League (March-September)

Batter-Up Baseball Camp (September-November)

Rifle Climbing Center (February-May)

Challenger Sports Soccer Camp (June) *new in 2026

Facility/Field Rentals

| <u>Facility</u> | <u>Bookings</u> |
|---------------------|-----------------|
| Cent. Amphitheater | 1 |
| Cent. North Shelter | 50 |
| Cent. South Shelter | 27 |
| Davidson Pavilion | 60 |
| Heinze Pavilion | 18 |
| Joyce Pavilion | 15 |
| Metro Park Pavilion | 53 |

| <u>Field</u> | <u>Bookings</u> |
|----------------------|-----------------|
| Davidson Park | 120 |
| Anvil Points Park | 207 |
| Bookcliff Field | 187 |
| Hogback Field | 240 |
| Cooper Field | 246 |
| Graham Field | 193 |
| Roan | 328 |
| Skinner Field | 330 |
| Spevere Field | 202 |
| Wamsley Soccer Field | 106 |

Support from the Community

Sponsors



Alpine Bank

Member FDIC



Tyler Davis Agency
AUTO • HOME • LIFE • BUSINESS
970-665-9353

RodCo Concrete
970-625-2218



Volunteer Coaches

Over 66 volunteer coaches

and

Over 850 volunteer hours

2025 Rifle Recreation Programs - Net Gain/Loss

| Youth Leagues | Program Price | Revenue | Expenses | Net Gain/Loss | Expense Costs |
|---------------------------------------|---------------|--------------------|--------------------|--------------------|--|
| Flag Football | \$35-\$45 | \$1,520.00 | \$655.93 | \$864.07 | medals, team shirts, background checks |
| RE-2 Soccer Spring | \$40 | \$7,384.00 | \$3,351.92 | \$4,032.08 | medals, team shirts, background checks, field supervisor |
| Pre T-ball, Youth T-ball, Coach Pitch | \$30-\$40 | \$3,995.00 | \$2,168.95 | \$1,826.05 | medals, team shirts, background checks, field supervisor |
| Girl's Basketball | \$50-\$60 | \$2,530.00 | \$1,153.95 | \$1,376.05 | medals, background checks, full time staff, referees |
| Boy's Basketball | \$50-\$60 | \$3,470.00 | \$2,072.68 | \$1,397.32 | medals, background checks, full time staff, referees |
| RE-2 Soccer Fall | \$40 | \$5,324.00 | \$1,980.34 | \$3,343.66 | medals, team shirts, background checks, field supervisor |
| Baseball | \$85 | \$3,519.00 | \$491.33 | \$3,027.67 | medals, background checks, umpires |
| Youth Volleyball | \$40-\$60 | \$3,040.00 | \$201.73 | \$2,798.27 | medals, shirts, background checks |
| Softball | \$85 | \$4,182.00 | \$296.99 | \$3,885.01 | medals, background checks, umpires |
| Lil Hoopers | \$40 | \$1,400.00 | \$528.00 | \$872.00 | team shirts |
| Totals | | \$36,364.00 | \$12,901.82 | \$23,422.18 | |

| Adult Leagues | Program Price | Revenue | Expenses | Net Gain/Loss | Expense Costs |
|------------------------|---------------|--------------------|-------------------|--------------------|--|
| Outdoor Cornhole | \$90 | \$1,530.00 | \$124.40 | \$1,405.60 | championship awards |
| Adult 4v4 Volleyball | \$180 | \$2,880.00 | \$285.87 | \$2,594.13 | full time staff, championship trophies |
| Winter Cornhole | \$90 | \$1,530.00 | \$108.94 | \$1,421.06 | full time staff, championship hats |
| Adult 3v3 Basketball | \$200 | \$2,000.00 | \$2,121.40 | \$121.40 | referees, trophies |
| Adult 6v6 Volleyball | \$200 | \$3,200.00 | \$540.00 | \$2,660.00 | championship awards |
| Pickleball - Drop In | \$5 | \$190.00 | \$45.76 | \$144.24 | indoor pickleballs |
| Adult Softball - Coed | \$500 | \$ 4,500.00 | \$2,537.89 | \$1,962.11 | Championship awards, staff hours, umpires, background checks |
| Adult Softball - Men's | \$450 | \$ 2,700.00 | \$ 2,041.85 | \$ 658.15 | umpires, and championship awards |
| Totals | | \$18,530.00 | \$7,806.11 | \$10,723.89 | |

| Programs/Events | Program Price | Revenue | Expenses | Net Gain/Loss | Expense Costs |
|--------------------------------|---------------|------------|------------|---------------|--|
| Climbing Camp | \$65 | \$1,365.00 | \$1,155.00 | \$210.00 | Rifle Climbing Center |
| Youth Archery | \$35 | \$847.00 | \$0.00 | \$847.00 | |
| Kids Crafts | \$40 | \$120.00 | \$30.74 | \$89.26 | craft supplies |
| Pirate Mermaid Party | \$35 | \$252.00 | \$29.70 | \$222.30 | craft and game supplies |
| Tiny Athletes | \$35 | \$1,099.00 | \$0.00 | \$1,099.00 | |
| Tiny Athletes - Winter | \$35 | \$1,032.50 | \$0.00 | \$1,032.50 | |
| Youth Basketball Camp | \$35 | \$1,015.00 | \$27.98 | \$987.02 | equipment |
| Cheerleading | \$80 | \$2,592.00 | \$1,589.26 | \$1,002.74 | cheer uniforms, coaches pay, background checks |
| Golf Camp | \$65 | \$3,730.00 | \$79.74 | \$3,650.26 | snacks |
| Stanley Mem. Skate Comp. | \$5 | \$90.00 | \$0.00 | \$90.00 | |
| Golf Tournament | \$400 | \$6,140.00 | \$5,366.98 | \$773.02 | Green fees, cart fees, lunch, prizes |
| Yoga | \$75 | \$1,875.00 | \$1,500.00 | \$375.00 | Yoga Instructor |
| Intro to Sports | \$30 | \$180.00 | \$0.00 | \$180.00 | |
| Kids Climbing (session: 1,2,3) | \$65 | \$1,495.00 | \$1,265.00 | \$230.00 | Rifle Climbing Center |

| | | | | | |
|---------------|--|--------------------|--------------------|--------------------|--|
| Totals | | \$21,832.50 | \$11,044.40 | \$10,788.10 | |
|---------------|--|--------------------|--------------------|--------------------|--|

| <u>No Cost Programs/Events</u> |
|---------------------------------------|
| Rifle Write-Off |
| Movie's in the Park |
| Christmas Decorating Contest |
| Halloween Decorating Contest |
| Trips & Tours |
| Chalk It Up! |
| July 3rd Event |
| Senior Exercise |
| Savy Senior Tech Class |

| <u>Sponsors</u> |
|--------------------------|
| Rec Sponsors - \$36,00 |
| 5k Race Series - \$6,500 |
| |
| Total - \$42,500 |



Agenda Item #9.a.

Agenda Item Name:

Consider Recommendation of the 2026 Parks and Recreation Fee Increases

Presenter:

Austin Rickstrew, Parks & Recreation Director
Matt Rowe

Item Description:

Staff will present recommended price increases for programming in 2026.

Recommended Action:

Move to Approve the Recommendation for 2026 fee increases to the City Manager

Fiscal Impact:

Fee increases will help generate more revenue and sustain programs.

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

Fees are reviewed annually and approved by the City Manager.

Executive Summary:

It is recommended that select recreation fees be increased in 2026 to better align with rising operational costs and regional market rates. The proposed adjustments are intended to support long-term program sustainability and maintain service quality, while keeping fees competitive and accessible. Priority was given to minimizing impacts on residents and preserving affordability for youth, seniors, and frequent users.

Notification Requirements:

N/A

Prepared By:

Austin Rickstrew, Parks & Recreation Director

Attachments:

1. 2026 rec fees
2. Program analysis participation 2025

| Youth Leagues | Program Price | Suggested Program Price | Length of Program | Number of practices / games | Ave. price per practice / game | Ave. price per practice / game with change | Notes |
|-----------------------------------|---------------|-------------------------|-------------------|-----------------------------|--------------------------------|--|--------------------------------------|
| Flag Football 1st - 3rd grade | \$35 | | 5 weeks | 10 practices / games | \$3.50 per practice / game | | |
| Flag Football 4th - 6th grade | \$45 | | 5 weeks | 10-11 practices / games | \$4.50 per practice / game | | more games than 3/4 grade |
| RE-2 Soccer Spring | \$40 | \$45 | 6 weeks | 15-16 practices / games | \$2.67 per practice / game | \$3.00 per practice / game | |
| Pre T-ball | \$30 | \$35 | 6 weeks | 12 practices / games | \$2.50 per practice / game | \$2.92 per practice / game | |
| Youth T-ball | \$35 | | 6 weeks | 12 practices / games | \$2.92 per practice / game | | |
| Coach Pitch | \$40 | | 6 weeks | 12 practices / games | \$3.33 per practice / game | | |
| Girls Basketball 3rd - 4th grade | \$50 | \$55 | 8 weeks | 22-24 practices / games | \$2.27 per practice / game | \$2.50 per practice / game | pay for refs |
| Girl's Basketball 5th - 6th grade | \$60 | \$65 | 9 weeks | 22-24 practices / games | \$2.73 per practice / game | \$2.95 per practice / game | pay for refs/tournament |
| Boy's Basketball 3rd - 4th grade | \$50 | \$55 | 8 weeks | 22-24 practices / games | \$2.27 per practice / game | \$2.50 per practice / game | pay for refs |
| Boy's Basketball 5th - 6th grade | \$60 | \$65 | 8 weeks | 22-24 practices / games | \$2.73 per practice / game | \$2.95 per practice / game | pay for refs/tournament |
| RE-2 Soccer Fall | \$40 | \$45 | 6 weeks | 15-16 practices / games | \$2.67 per practice / game | \$3.00 per practice / game | |
| Baseball | \$85 | | 8 weeks | 19-20 practices / games | \$4.47 per practice / game | | pay for umpires |
| Youth Volleyball 3rd - 4th grade | \$40 | \$50 | 6 weeks | 14-15 practices / games | \$2.67 per practice / game | \$3.57 per practice / game | |
| Youth Volleyball 5th - 6th grade | \$60 | | 6 weeks | 14-15 practices / games | \$4.29 per practice / game | | more games than 3/4 grade/tournament |
| Softball | \$85 | | 8 weeks | 19-20 practices / games | \$4.47 per practice / game | | pay for umpires |
| Lil Hoopers | \$40 | | 6 weeks | 12 practice / games | \$3.33 per practice / game | | |

| Adult Leagues | Program Price | Suggested Program Price | Length of Program | Number of practices / games | Ave. price per practice / game | Ave. price per practice / game with change | Notes |
|------------------------|---------------|-------------------------|-------------------|-----------------------------|-----------------------------------|---|--------------------|
| Outdoor Cornhole | \$90 | \$100 | 6 weeks | 4-5 games per night | \$7.50 per person per night | \$8.33 per person per night | based on 2 people |
| Adult 4v4 Volleyball | \$180 | \$250 | 8 weeks | 2 games per night | \$5.63 per person per night | \$7.81 per person per night | based on 4 people |
| Winter Cornhole | \$90 | \$100 | 6 weeks | 4-5 games per night | \$7.50 per person per night | \$8.33 per person per night | based on 2 people |
| Adult 3v3 Basketball | \$200 | \$300 | 8 weeks | 2 games per night | \$8.33 per person per night | \$12.50 per person per night | based on 3 people |
| Adult 6v6 Volleyball | \$200 | \$300 | 9 weeks | 1 game per night | \$3.71 per person per night | \$5.56 per person per night | based on 6 people |
| Pickleball - Drop In | \$5 | \$5 | 7 weeks | | \$5 per person per night | | |
| Adult Softball - Coed | \$500 | \$500 | 13 weeks | 1 game per night | \$3.85 per person per night | | based on 10 people |
| Adult Softball - Men's | \$450 | \$500 | 5 weeks | 2 games per night | \$9 per person per night (\$4.50) | \$10 per person per night (\$5.00 per game) | based on 10 people |

| Programs/Events | Program Price | Suggested Program Price | Length of Program | Number of practices / games | Ave. price per practice / game | Ave. price per practice / game with change | Notes |
|--------------------------------|---------------|-------------------------|-------------------|-----------------------------|--------------------------------|--|-------------------------------------|
| Kids Climbing (session: 1,2,3) | \$65 | | 4 weeks | 4 sessions | \$16.25 per day | | \$50 per person goes to RCC |
| Archery | \$35 | \$40 | 6 weeks | 6 sessions | \$5.83 per day | \$6.67 per day | Fridays only/look to add 2 more day |
| Crafts | \$40 | | 4 weeks | 8 sessions | \$5.00 per day | | |
| Pirate Mermaid Party | \$35 | \$40 | 1 day | | \$35.00 per person | \$40.00 per person | includes swimming |
| Tiny Athletes | \$35 | \$40 | 4 weeks | 8 sessions | \$4.38 per day | \$5.00 per day | Tu/Th |
| Tiny Athletes - Winter | \$35 | \$40 | 8 weeks | 8 sessions | \$4.38 per day | \$5.00 per day | Fri |
| Youth Basketball Camp | \$35 | \$40 | 4 weeks | 8 sessions | \$4.38 per day | \$5.00 per day | M/W |
| Cheerleading | \$80 | | 8 weeks | 16 sessions | \$5.00 per day | | Tu/Th, pay cheer coaches |
| Golf Camp | \$65 | | 1 week | 4 sessions | \$16.25 per day | | Pay golf course |
| Stanley Mem. Skate Comp. | \$5 | | 1 day | 1 day | \$5.00 per person per event | | |
| Golf Tournament | \$400 | | 1 day | 1 day | \$100 per person | | pay GC and provide lunch |
| Yoga | \$75 | | 7 weeks | 14 sessions | \$5.38 per day | | \$60 per person goes to instructor |
| Intro to Sports | \$30 | | 4 weeks | 4 sessions | \$7.50 per day | | |
| Climbing Camp | \$65 | | 1 week | 4 days | \$16.25 per day | | \$50 per person goes to RCC |

| Rifle Mountain Park | Rental Price | Suggested Price | Number of Days - 2025 | Notes |
|-----------------------------|---------------|-----------------|-----------------------|-------|
| RMP Special Event - Weekday | \$315 | | 1 night | |
| RMP Special Event - Weekend | \$500 | \$650 | | |
| Group Area(per night) | \$80 | \$100 | 59 nights | |
| Community House | | | | |
| Residents (Sun-Thurs) | \$50 per day | \$65 per day | 11 nights | |
| Residents (Fri-Sat) | \$100 per day | \$115 per day | 14 nights | |
| Service Groups (Sun-Thurs) | \$55 per day | | | |
| Service Groups (Fri-Sat) | \$80 per day | | 4 nights | |
| Non-Residents (Sun-Thurs) | \$65 per day | \$100 per day | 2 nights | |
| Non-Residents (Fri-Sat) | \$130 per day | \$160 per day | 11 nights | |
| RMP - Annual Passes | | | | |
| Residents 1st pass | \$20 | | 94 | |
| Residents 2nd pass | \$15 | | 26 | |
| Garfield County 1st pass | \$50 | \$60 | 127 | |
| Garfield County 2nd pass | \$30 | \$40 | 12 | |
| Non-Resident 1st pass | \$100 | \$200 | 210 | |
| Non-Resident 2nd pass | \$65 | \$100 | 8 | |

| Field Rentals | Rental Fee | Suggested Program Price | 80% | 60% | 50% | Notes |
|----------------------------|------------|-------------------------|------|------|---------|-------|
| Cooper Field | \$110 | | \$22 | \$44 | \$55 | |
| Roan - Per Game | \$85 | | \$17 | \$34 | \$42.50 | |
| Roan - Per Hour | \$35 | | \$7 | \$14 | \$17.50 | |
| Softball Field - Per Game | \$65 | | \$13 | \$26 | \$32.50 | |
| Softball Field - Per Hour | \$35 | | \$7 | \$14 | \$17.50 | |
| Soccer Field - Per Game | \$70 | | \$14 | \$28 | \$35 | |
| Soccer Field - Per Hour | \$30 | | \$6 | \$12 | \$15 | |
| Field Prep | \$35 | | | | | |
| Soccer/Football Layout Fee | \$250 | | | | | |
| Lights Per Hour | \$35 | | | | | |

2025 Rifle Recreation Programs - Participation Breakdown

| Youth Leagues | 2025 Participataion | 2024 Participation | 2023 Participation | 2025 Waitlist | Facility Used | Number of Sessions offered |
|---------------------------------------|------------------------------------|------------------------------------|------------------------------------|---------------|---------------------------|-----------------------------|
| Flag Football | 4 Teams (40 participants) | 3 teams (33 participants) | 1 team (9 participants) | 5 | Roan baseball field | 1 season (Sept 3 - Oct 3) |
| RE-2 Soccer Spring | 20 teams (202 participants) | 19 teams (194 participants) | 20 teams (204 players) | 20 | Davidson Park, HES | 1 season (April 7 - May 16) |
| Pre T-ball, Youth T-ball, Coach Pitch | 14 teams (136 participants) | 14 teams (142 participants) | 13 teams (129 participants) | 19 | Davidson Park, WES | 1 season (May 20 - June 27) |
| Girl's Basketball | 5 teams (51 participants) | 5 teams (53 participants) | 5 teams (53 participants) | | HES, GME, WES, RMS | 1 season (Sept 29 - Dec 6) |
| Boy's Basketball | 7 teams (69 participants) | 8 teams (77 players) | 8 teams (81 players) | | WES, HES, GME, RMS | 1 season (Jan 13 - Mar 1) |
| RE-2 Soccer Fall | 14 teams (146 participants) | 15 teams (145 participants) | 15 teams (148 participants) | 7 | Davidson, HES | 1 season (Aug 18 - Sept 26) |
| Baseball | 3 teams (45 participants) | 3 teams (44 participants) | 3 teams (46 participants) | 14 | Bookcliff, Hogback fields | 1 season (May 26 - July 26) |
| Youth Volleyball | 4 teams (59 participants) | 5 teams (69 participants) | 5 teams (57 participants) | 11 | HES, RHS, GME | 1 season (Aug 18 - Sept 27) |
| Softball | 4 teams (53 participants) | 3 teams (40 participants) | 2 teams (28participants) | 6 | Graham, Skinner fields | 1 season (May 26 - July 26) |
| Lil Hoopers | 4 Teams (40 participants) | N/A | N/A | 5 | WES | 1 season (Feb 24 - Apr 3) |
| Kids Climbing | 23 participants | N/A | N/A | 1 | Rifle Climbing Center | 3 seasons (Feb 28 - May 30) |
| Totals | 79 teams (864 participants) | 75 teams (797 participants) | 72 teams (755 participants) | | | |

| Adult Leagues | 2025 Participataion | 2024 Participation | 2023 Participation | 2025 Waitlist | Facility Used | Number of Sessions offered |
|------------------------|-------------------------------------|--------------------------------------|-------------------------------------|---------------|------------------------------|-----------------------------|
| Outdoor Cornhole | 17 Teams (34 participants) | 20 teams (40 participants) | 16 teams (32 participants) | 0 | Bookcliff field | 1 league (Aug 21 - Sept 25) |
| Adult 4v4 Volleyball | 16 teams (64+ participants) | 16 teams (64+ participants) | 12 teams (48+ participants) | 5 teams | RHS/RMS | 1 league (Jan 8 - Feb 26) |
| Winter Cornhole | 17 teams (34 participants) | 16 teams (32 participants) | 14 teams (28 participants) | 0 | Ute Theatre | 1 league (Jan 21 - Feb 25) |
| Adult 3v3 Basketball | 10 teams (30+ participants) | 10 teams (30+ participants) | 10 teams (30+ participants) | | RHS | 1 league (Mar 5 - Apr 30) |
| Adult 6v6 Volleyball | 16 teams (96+ participants) | 18 teams (108+participants) | 12 teams (72+ participants) | 1 team | RHS | 1 league (Oct 1 - Dec 3) |
| Pickleball - Drop In | 43 participants | 8 teams (16 participants) | 10 teams (20 participants) | | RMS Gym | 1 league (Jun 5 - July 17) |
| Adult Softball - Coed | 9 Teams (90+ participants) | 12 teams (120+ participants) | 12 teams (120+ participants) | | Hogback and Bookcliff Fields | 1 league (May 13 - Aug 12) |
| Adult Softball - Men's | 6 Teams (60+ participants) | N/A | N/A | | Hogback and Bookcliff Fields | 1 league (July 10 - Aug 9) |
| Totals | 91 teams (447+ participants) | 100 teams (410+ participants) | 86 teams (350+ participants) | | | |

| Programs/Events | 2025 Participataion | 2024 Participation | 2023 Participation | 2025 Waitlist | Facility Used | Number of Sessions offered |
|------------------------------------|----------------------------|----------------------------|----------------------------|---------------|----------------------------|--------------------------------|
| Skate Comp | 14 participants | 19 participants | 28 participants | | Skate Park | 21-Jun |
| Golf tournament | 21 Teams (84 participants) | 22 teams (88 participants) | 22 teams (88 participants) | | Rifle Golf Course | 16-May |
| Trips and Tours | 4 participants | 11 participants | 0 participants | | Silt Wildlife Foundation | |
| Rifle Write-Off | 75+ | | 75+ | | All schools in RE-2 | |
| Movies in the Park | 100+ | 100+ | 100+ | | Centennial Park/Rifle Pool | |
| Halloween Decoration Contest | 10 houses | 13 Houses | 13 House | | City of Rifle | October |
| Christmas Decorating Contest | 2 | 8 Houses | 8 Houses | | City of Rifle | December |
| Chalk it Up | 25+ | 25+ | 25+ | | City Hall | |
| July 3rd Activities | 300+ | 300+ | 300+ | | Metro Park | July |
| Summer Climbing Camp | 21 participants | N/A | N/A | | Rifle Climbing Center | 7 sessions (Mar 24 - July 31) |
| Beginner/Fall/Advanced Archery | 26 participants | 43 participants | 62 participants | | Anvil Field | 3 sessions (Aug 8 - Sept 12) |
| Crafts | 3 participants | 16 participants | 16 participants | | Ute Theatre | 1 session (July 7 - July 30) |
| Pirate Mermaid Party | 8 participants | 27 participants | 26 participants | | Rifle Pool | 18-Jul |
| Tiny Athletes | 67 participants | 95 participants | 89 participants | | Spevere Soccer Field | 4 sessions (June 3 - July 31) |
| Golf Camp | 63 participants | 66 participants | 66 participants | 5 | Rifle Golf Course | 2 sessions (Jun 2 - June 12) |
| Youth Basketball Camp | 29 participants | 39 participants | 20 participants | | GME Gym | 2 sessions (June 2 - June 25) |
| Cheerleading | 35 participants | 56 participants | 37 participants | 3 | Metro Park | 1 session (Jun 9 - Aug 2) |
| Yoga | 25 participants | 8 Participants | N/A | | Rifle Library | 3 sessions (Jan 14 - July 24) |
| Junior Golf League | 15+ participants | 20 participants | N/A | | Rifle Golf Course | 1 session (Jun 17 - July 22) |
| Savy Seniors | 5-8 per class | N/A | N/A | | Senior Center | January - April |
| Senior Exercise (Tuesday/Thursday) | 20-25 per class | N/A | | | Senior Center | Every Tuesday and Thursday |
| Winter Tiny Athletes | 12 participants | | | | Wamsley | 2 sessions (Jan 10 - Feb 21) |
| Intro to Sports | 12 participants | N/A | N/A | | Spevere Soccer Field | 3 sessions (Jun 6 - Sept 27) |
| Totals | 962 + participants | 947+ participants | 891+ participants | | | |

| 2k & 5k Races | 2025 Participataion | 2024 Participation | 2023 Participation | 2025 Waitlist | Race Location |
|---------------------------|---------------------|--------------------|--------------------|---------------|---------------|
| Water Wells 5k* | 137 runners | 110 runners | N/A | N/A | Silt |
| Hogback Hustle 5k* | 142 runners | 80 runners | 70 runners | N/A | New Castle |
| Out of Your Rocker 2k/5k* | 75 runners | 32 runners | 34 runners | N/A | Rifle |

| | | | | | |
|------------------------|---------------------|---------------------|--------------------|-----|------------|
| Historic Hobble 5k* | 95 runners | 61 runners | 62 runners | N/A | Silt |
| Cheatin' Woodchuck* | 41 runners | 40 runners | 51 runners | N/A | Rifle |
| Fire in the Hole 5k* | 81 runners | 94 runners | N/A | N/A | New Castle |
| Strides for Giving 5k* | 79 runners | 58 runners | 59 runners | N/A | Rifle |
| RHS XC Meet | 128 runners | 289 runners | 163 runners | N/A | Rifle |
| PSS Wildlife 5k* | 75 runners | 59 runners | 57 runners | N/A | Silt |
| Turkey Trot 5k* | 280 runners | 177 runners | N/A | N/A | Rifle |
| Highland Trails 5K* | 38 runners | N/A | N/A | N/A | Rifle |
| Totals | 1171 runners | 1000 runners | 506 runners | | |

* EcoPoint 5k race series

| Swim Lessons | 2025 Participataion | 2024 Participation | 2023 Participation | 2025 Waitlist | Location |
|------------------|--------------------------|--------------------------|--------------------------|---------------|------------------|
| Parent-Tot | 90 participants | 84 participants | 82 participants | 8 | Rifle Metro Pool |
| Preschool 1 | 98 participants | 111 participants | 117 participants | 6 | Rifle Metro Pool |
| Preschool 2 | 101 participants | 100 participants | 113 participants | 7 | Rifle Metro Pool |
| Level 1 | 248 participants | 229 participants | 228 participants | 133 | Rifle Metro Pool |
| Level 2 | 266 participants | 269 participants | 260 participants | 116 | Rifle Metro Pool |
| Level 3 | 178 participants | 143 participants | 142 participants | 53 | Rifle Metro Pool |
| Level 4 | 129 participants | 121 participants | 116 participants | 6 | Rifle Metro Pool |
| Level 5 | 55 participants | 51 participants | 47 participants | 31 | Rifle Metro Pool |
| Level 6 | 29 participants | 22 participants | 28 participants | | Rifle Metro Pool |
| Junior Lifeguard | 11 participants | 9 participants | 10 participants | | Rifle Metro Pool |
| Totals | 1205 participants | 1139 participants | 1143 participants | 360 | |

| Swim Punch Passes | 2025 Participataion | 2024 Participation | 2023 Participation | 2025 Waitlist | Location |
|--------------------------------|---------------------|--------------------|--------------------|---------------|------------------|
| Employee Season Pass | 66 passes | 67 passes | 42 passes | | Rifle Metro Pool |
| Lap Swim - 20 Punch Pass | 15 passes | 24 passes | 27 passes | | Rifle Metro Pool |
| Open Swim - 20 Punch Pass | 184 passes | 183 passes | 103 passes | | Rifle Metro Pool |
| Water Aerobics - 20 Punch Pass | 24 passes | 21 passes | 42 passes | | Rifle Metro Pool |
| Water Walking - 20 Punch Pass | 21 passes | 25 passes | 12 passes | | Rifle Metro Pool |
| Totals | 310 passes | 320 passes | 226 passes | | |

| Maxed Out Participation 2024-2025 |
|-----------------------------------|
| Flag Football |
| RE-2 Spring soccer |
| Pre T-Ball |
| Youth T-Ball |
| RE-2 Fall Soccer |
| Youth Baseball |
| Youth Volleyball |
| Youth Softball |
| Men's Softball |
| Golf Camp |
| Cheerleading |
| 6v6 Adult Volleyball |
| 4v4 Adult Volleyball |
| Kids Climbing |
| Lil' Hoopers |

| Community Partnerships and Field Usage | Usage Times | Baseball Fields Used | Softball Fields Used | Soccer Fields Used | Gyms Used |
|---|----------------------|----------------------|-------------------------------------|-----------------------------------|-----------|
| Rifle High School (baseball and softball) | March - October | Cooper, Roan | Skinner, Graham | | |
| CRV (baseball and softball) | March - July | Cooper, Roan | Skinner, Graham, Hogback, Bookcliff | | |
| Colorado United Soccer | April - November | | | Wamsley, Spevere, Anvil | |
| Rifle United Soccer | April - December | | | Wamsley, Spevere, Anvil, Davidson | Wamsley |
| Mountain West Football | August - November | | Hogback | | |
| Men's Baseball League | March - September | Cooper, Roan | | | |
| Batter-Up Baseball Camp | September - November | | Hogback | | |
| Rifle Climbing Center | February-May | | | | |



Agenda Item #9.b.

Agenda Item Name:

Consider the Process to fill the Vacant Board Seat

Presenter:

Austin Rickstrew, Parks & Recreation Director

Item Description:

Discussion on the process to fill the vacant board seat.

Recommended Action:

Give staff direction on how to proceed with filling the board seat.

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

N/A

Executive Summary:

With the recent resignation of Jens Smith, a vacancy has been created on the board. At this time, Ari is serving in the alternate seat. The vacant position represents the beginning of a full three-year term. Staff is seeking direction from the board regarding the appropriate process for advertising the open seat, including whether to open the application period to the public and the preferred timeline for filling the position. Guidance is also requested on any additional outreach or selection considerations the board would like staff to include in this process.

Notification Requirements:

N/A

Prepared By:

Austin Rickstrew, Parks & Recreation Director

Attachments:

None