



GREATER RIFLE IMPROVEMENT TEAM (GRIT) ADVISORY BOARD WORKSHOP AND REGULAR MEETING AGENDA



February 17, 2026
12:00 PM
202 Railroad Avenue, Rifle, CO 81650

The Board may act on any of the following agenda items as presented or modified before the meeting, and items necessary or convenient to effectuate the agenda items.

12:00 PM - Regular Meeting

1. **Call to Order**
2. **Roll Call**
3. **Visitor Introductions**
4. **Consent Agenda**
5. **Presentation**
 - 5.a. Potential Art/Marketing project for City of Rifle
6. **Regular Agenda**
 - 6.a. Discuss and Vote on Garfield County Library, Rifle Grant application for Funding
 - 6.b. Discuss and Vote on the New Ute Theater Society Application for Funding
 - 6.c. Discuss and Vote on the Middle Colorado Watershed Council Application for Funding
 - 6.d. Discuss and Vote on the Bookcliff Arts Council Application for Funding
7. **Administrative Reports**
8. **Adjournment**

The order and times of agenda items listed above are approximate and intended as a guideline for the Board

The GRIT Advisory Board has two grant cycles. The grant cycle and deadlines to submit an application are:

January Cycle – Application Deadline: December 31st = Funding: February

June Cycle – Application Deadline: May 31st = Funding: July

ACCESSIBILITY STATEMENT

The City of Rifle values full inclusion and access for all of our facilities, programs, activities and services. We are pleased to provide meaningful accommodations to comply with the Americans with Disabilities Act (ADA) and reasonably provide translation, interpretation, modifications, accommodations, alternative formats, auxiliary aids, and services. To request special assistance, call Main Street Manager Kim Burner at 970-665-6496 or email our ADA Team at ADATeam@rifleco.org. Please allow 48 hours for your requests to be met.

La Ciudad de Rifle valora la plena inclusión y acceso para todas nuestras instalaciones, programas, actividades y servicios. Nos complace proporcionar alojamientos significativos para cumplir con la Ley de Estados Unidos con Discapacidades (ADA) y proporcionar razonablemente traducciones, interpretaciones, modificaciones, adaptaciones, formatos alternativos, ayudas auxiliares y servicios. Para solicitar asistencia especial, llame a la Main Street Manager Kim Burner al 970-665-6496 o envíe un correo electrónico a el equipo ADA a ADATeam@rifleco.org. Por favor, permita 48 horas para que se atiendan sus solicitudes.



Agenda Item #5.a.

Agenda Item Name:

Potential Art/Marketing project for City of Rifle

Presenter:

Item Description:

Potential Art/Marketing project for City of Rifle

Recommended Action:

Fiscal Impact:

up to \$6,000 from the GRIT 2026 budget. This is an unbudgeted project

Operational Impact:

Prior Board Motions:

Background Information:

Executive Summary:

The proposed project would contract with a local artist to create between 3–5 images, similar to the attached sample, of Rifle-specific pre-chosen images. The City would own all rights to the images and could use them as we wish. Some ideas for use would be stickers, cups, wall hangings ext. which would promote the City of Rifle.

Notification Requirements:

Prepared By:

Kim Burner, Main Street Manager

Attachments:

1. original-823AFDA6-C231-43D9-85C9-BD3786A47C53





Agenda Item #6.a.

Agenda Item Name:

Discuss and Vote on Garfield County Library, Rifle Grant application for Funding

Presenter:

Kim Burner, Main Street Manager

Item Description:

Discuss and Vote on Garfield County Library, Rifle Grant application for Funding

Recommended Action:

Fiscal Impact:

\$3,000 from the special events budget

Operational Impact:

Prior Board Motions:

There have been no board motions.

Background Information:

The board heard a presentation from the Library at the January 2026 meeting.

Executive Summary:

Notification Requirements:

Prepared By:

Kim Burner, Main Street Manager

Attachments:

1. Rifle Library application



GRIT Grant Application and Process

The Greater Rifle Improvement Team Advisory Board has two grant cycles a year. The grant cycles are February and July. The application deadline for each cycle is listed below.

Grant Cycle	Application Deadline	Presentation to Board	Vote by Advisory Board
February	December 31 st	2 nd Tuesday in January	2 nd Tuesday in February
July	May 30th	2 nd Tuesday in June	2 nd Tuesday in July

GRANT APPLICATION

1. Complete the grant application and submit it to Kim Burner at kburner@rifleco.org or 202 Railroad Avenue, Rifle Colorado 81650. For questions regarding the grant application, please contact Kim Burner at 970-665-6496.
2. GRIT event grants are for non-profit or not-for-profit organizations. For-profit organizations/businesses are encouraged to partner with a non- or not-for-profit organization.
3. If the GRIT Board has questions regarding your grant application, they may request additional information or ask you to attend an additional meeting.
4. At its discretion the GRIT Board may fund all or part of the grant request.
 - a. The GRIT Board reserves the right to outline what expenses may be covered by grant funds.
5. The applicant will be notified by email at the address supplied of the outcome of the grant application.
6. GRIT grant funds cannot be used for operating expenses of the applicant organization or any associated organization including but not limited to payroll/staff expenses, utilities, supplies (event supplies exempted), etc.
 - a. For questions regarding covered expenses please contact Kim Burner.
7. After the GRIT Board decides on grant applications, the GRIT manager will take the board recommendations before the Rifle City Council for final approval or denial before funds are distributed.

PROJECT/EVENT EVALUATION

Once the project/event funded by the grant is complete, a Project Evaluation Form is required within 60 days.

The GRIT Board may require additional items with the evaluation form. These items will be listed in the notification email sent at the time of application or may be requested after review of the evaluation form.

Failure to complete the evaluation may result in the organization being ineligible for future funding.

Evaluations may be submitted to kburner@rifleco.org or 202 Railroad Ave., Rifle, CO 81650 no later than 60 days after the completion of the project/event.



GRIT Grant Application for Funding

Applicant Information

Date: December 29, 2025

Organization Name: Garfield County Public Library

Address: 207 East Avenue Rifle, Co 81650

Contact Person: Amy Tonozzi

Phone Number: 970-625-3471 Email Address: atonozzi@gcpld.org

Federal Tax ID: 13-4349347 State Tax ID: 09818429

Organization Information

Organization's Current Board of Directors or Trustees

Name	Phone #	Email Address
<u>Adrian Rippy-Sheehy</u>	<u>970-876-5500</u>	<u>arippysheehy@gcpld.org</u>
<u>John Mallonee</u>		<u>jmallonee@gcpld.org</u>
<u>Brit McLin</u>	<u>970-984-2346</u>	<u>bmclin@gcpld.org</u>
<u>Stephanie Pierucci Hirsch</u>	<u>970-963-2889</u>	<u>shirsch@gcpld.org</u>
<u>Tony Hershey</u>	<u>970-945-9870</u>	<u>thershey@gcpld.org</u>

Brief summary of Organization's History

Garfield County Libraries began in 1938 as a Works Progress Administration project (WPA) in New Castle. Over time, 6 branches opened across the county to meet growing community needs. In 2006, voters approved the creation of the Garfield County Library District, establishing the system as an independent public district with its own funding and governance.

Grant Request

Amount Requested: \$3000.00

How many people will benefit from the funding? There are 75,000 visitors per year to Centennial Park
In what way will they benefit? This project is envisioned to promote literacy, family engagement and outdoor activity.

Has your organization applied for a grant in the past? Yes No

If Yes, what year? unknown How much was the grant for? less than \$1000.00

Brief description of request. We are soliciting funds to help pay for a storybook walk in Centennial Park. Specifically, the funds would help pay for at least 17 permanent, weather proof panels (\$319.00 each) to be installed in Centennial park in Rifle.

Description of current programs, activities and accomplishments: The Rifle Branch offers programs and services that support early literacy, youth engagement and lifelong learning for residents of all ages. Current activities include storytimes, and family programs, teen and adult enrichment events, access to technology and public meeting spaces, and outreach partnerships with local schools and community organizations.

If funds are granted, what is your plan to create a self-sustainable program/event? Once the initial panels are installed by the City of Rifle, the stories will be changed out 4 to 6 times a year by Garfield County Library Staff. Books will be shared with other libraries in the district who also have or are implementing storywalks in their communities. (Glenwood Springs and Parachute)

Timetable for implementation: Summer/Fall of 2026

The funding for the Greater Rifle Improvement Team is generated through the Lodging Tax. The proceeds of the lodging tax shall be used primarily for the following:

Please check the area(s) your request falls under:

- Visitor Improvement and Attractions
- Historic Preservation
- Special Events
- City Beautification
- City Promotion

Program/Project Budget

Revenues or other funding sources

Individually list all sources of funds (including sponsors) and the level of funding provided:

Other funding sources include individual and corporate donors from the Rifle Community.

The total project cost is estimated to be no less than \$6,000.

Total funds available to the program:

Expenses: Amount: \$6,271.00

Angled aluminum post mount panel X17 @ \$317.97 plus shipping = \$5,335.00

Storybook walk books X 4 @ \$149.00 = \$596.00

Donor recognition x 17 @ \$20.00 = \$340.00

Please attach a balance sheet or profit and loss statement for requesting organization.

Measure of Success

What will be the measurable results? Example: How many people are expected to attend/benefit?

The storybook walk is expected to reach up to 75,000 park visitors annually, providing early literacy engagement for families and children through a free, accessible outdoor experience.

How will the organization define and measure success of the event or project?

Success will be measured by installation of the storybook walk, estimated reach based on park visitation, and ongoing use as observed through community engagement and feedback.

To what degree will the project and/or organization have a long-term sustainable value to Rifle?

This project will provide long term value by offering a permanent, low-maintenance early literacy resource that supports families, encourages outdoor activity, and enhances Rifle's shared spaces for years to come.

Additional information you would like the GRIT Advisory Board to consider:

This initiative is being spearheaded by Mickie Hosack, a local community member, in collaboration with the Rifle Branch Library. We have already met with the City of Rifle's Recreation Department and recieved permission to move forward with the project.

Garfield County Public Library District Balance Sheet (Draft - unaudited) As of November 30, 2025

ASSETS

Current Assets

Checking/Savings

10010 · Alpine Bank- Gen(..7072)	522,644.08
10050 · Colo Trust - General	25,195,552.59
10055 · C-Safe	62,882.87
10060 · Alpine Bank- Payroll(..8785)	2,043.47
10070 · Alpine Bank - Flex(..0583)	1,997.76
11010 · CS-23652000-Annual Interest Pmt	99.35
11050 · CS-23652001-Annual Princ. Pmt	1,247.48
Total Checking/Savings	25,786,467.60

Other Current Assets

12050 · Sales tax transfer by Treasurer	422,422.20
12100 · Property tax transfer by Treas	7,530,742.00
12250 · Leases Receivable	394,952.37
Total Other Current Assets	8,348,116.57
Total Current Assets	34,134,584.17

Other Assets

18400 · Prepaid Exps	40,173.95
19100 · Due to / from Foundation	682.01
19150 · Due to/fr Employees	74.87
Total Other Assets	40,930.83
TOTAL ASSETS	34,175,515.00

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

20000 · Accounts Payable	66,395.08
Total Accounts Payable	66,395.08

Credit Cards

20510 · Alpine Bank Purchase Card	14,986.50
Total Credit Cards	14,986.50

Other Current Liabilities

20660 · Grants Payable	3,368.03
21100 · Other Payroll Payables-	
21105 · FLEX payable	2,564.02
21150 · Health Ins	-5,736.20
21160 · Life Ins	-439.98
Total 21100 · Other Payroll Payables-	-3,612.16
21200 · Payroll Payable-	119,877.00
Total Other Current Liabilities	119,632.87
Total Current Liabilities	201,014.45

Long Term Liabilities

Garfield County Public Library District
Profit & Loss (Draft - unaudited)
 January through November 2025

	<u>Jan - Nov 25</u>
Ordinary Income/Expense	
Income	
40100 · Sales Tax Revenue	4,107,313.23
40102 · Sales Tax Refunds	(111,720.33)
40200 · Property Tax Revenue	7,536,001.61
40300 · Specific Ownership Tax Revenue	463,725.07
40900 · Interest Earned on Investments	993,550.94
41000 · Grants-	22,851.39
41010 · Donations or Contributions	2,797.10
41200 · Other Revenue	40,493.73
41300 · Solar Rebates	4,814.73
42000 · Branch Revenues	10,683.62
Total Income	<u>13,070,511.09</u>
Gross Profit	13,070,511.09
Expense	
50001 · TREASURER'S FEES	237,999.51
50005 · DEBT SERVICE	1,672,577.85
51000 · EMPLOYEE COSTS-	5,345,561.28
52000 · LIBRARY SERVICES	1,496,378.24
53000 · PROFESSIONAL SERVICES	217,467.02
54000 · BUILDING OVERHEAD-	547,353.84
54500 · BLDG REFRESH, FURNITURE,IMPROVE	1,728,233.52
55000 · EQUIPMENT	94,547.72
56000 · OTHER OVERHEAD-	100,715.08
57000 · ADVERTISING & MARKETING	101,420.78
58000 · VEHICLES	8,517.13
59000 · PARTNERSHIPS	72,376.80
Total Expense	<u>11,623,148.77</u>
Net Ordinary Income	1,447,362.32



Agenda Item #6.b.

Agenda Item Name:

Discuss and Vote on the New Ute Theater Society Application for Funding

Presenter:

Kim Burner, Main Street Manager

Item Description:

Discuss and Vote on the New Ute Theater Society Application for Funding

Recommended Action:

Fiscal Impact:

\$3,800 from the special events budget

Operational Impact:

Prior Board Motions:

No priory board actions on this item

Background Information:

The Board heard a presentation on the grant application during the January 2026 meeting

Executive Summary:

Notification Requirements:

Prepared By:

Kim Burner, Main Street Manager

Attachments:

1. NUTS application

City of Rifle

Department of Building Safety

INSPECTION REQUEST

BUILDING PERMIT NO. 001642

Inspection Date: <u>1/8/20</u>	Address: <u>1150 MOUNTAIN RD AVE</u>
Received: <u>1/7/20</u>	Caller: <u>JESUS</u>

FOUNDATION <input type="checkbox"/> FOOTING <input type="checkbox"/> FOUNDATION WALL <input checked="" type="checkbox"/> WEATHER PROOFING <input type="checkbox"/> FOUNDATION DRAIN <input type="checkbox"/> PARTIAL	PLUMBING <input type="checkbox"/> GROUNDWORK <input type="checkbox"/> ROUGH PLUMBING <input type="checkbox"/> ROUGH GAS PIPING <input type="checkbox"/> FINAL <input type="checkbox"/> PARTIAL	MECHANICAL <input type="checkbox"/> ROUGH HEATING & VENTILATION <input type="checkbox"/> FINAL <input type="checkbox"/> PARTIAL	COVER <input type="checkbox"/> FRAMING <input type="checkbox"/> ROOFING <input type="checkbox"/> INSULATION <input type="checkbox"/> DRYWALL <input type="checkbox"/> PARTIAL
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<input type="checkbox"/> OTHER:	<input type="checkbox"/> PARTIAL	<input type="checkbox"/> BUILDING FINAL:
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READY FOR INSPECTION: MONDAY TUESDAY WEDNESDAY THURSDAY FRIDAY AM PM

APPROVED REINSPECTION REQUIRED Upon the Following Corrections:

COLO RADO

[Large watermark: D.C.H.E.]

DATE: 1-8-20 TIME: _____ INSPECTOR: [Signature]



Agenda Item #6.c.

Agenda Item Name:

Discuss and Vote on the Middle Colorado Watershed Council Application for Funding

Presenter:

Kim Burner, Main Street Manager

Item Description:

Discuss and Vote on the Middle Colorado Watershed Council Application for Funding

Recommended Action:

Fiscal Impact:

\$5,000 from the special events budget

Operational Impact:

Prior Board Motions:

No prior board motions

Background Information:

The Board heard a presentation on the application at the January 2026 meeting

Executive Summary:

Notification Requirements:

Prepared By:

Kim Burner, Main Street Manager

Attachments:

1. MCWC application

Grant Project/Event Evaluation

Once the project/event funded by the grant is complete, a Project Evaluation Form is required within 60 days.

The GRIT Board may require additional items with the evaluation form. These items will be listed in the notification email sent at the time of application or may be requested after review of the evaluation form.

Failure to complete the evaluation may result in the organization being ineligible for future funding.

Evaluations may be submitted to kburner@rifleco.org or 202 Railroad Ave., Rifle, CO 81650 no later than 60 days after the completion of the project/event.

Date:*

January 6, 2026

Organization Name:*

Middle Colorado Watershed Council (Colorado River Wildfire Collaborative)

Contact Person:*

Kate Collins

Address1*

200 Lions Park Circle

Contact Phone Number:*

9702740899

City*

Rifle

Contact Email Address:*

kcollins@midcowatershed.org

State*

CO

Zip*

81650

Federal Tax ID:*

46-4352983

State Tax ID:*

98008265

Organization's Current Board of Directors or Trustees*

Shelbi Bauer
970-618-2642
ShelbiBauer@alpinebank.com
Doug Winter
303-909-6738
douglas.m.winter@gmail.com
Jack Witt
720-351-8616
fenwayfan62@gmail.com
Caitlin Carey
970-379-8855
l.caitlin.carey@gmail.com
Chris Treese
970-379-7634
ctreesecolo@gmail.com
Cole Buerger
970-355-4833
Colin.Buerger@gmail.com
Mike Schuster
(970) 379-7674
michael.schuster@cogs.us
Mikaela Richardson
970-948-9070
mikaela.richardson@lrewater.com

Please include the name, phone number and email address for each Board of Director or Trustee.

Organization's History and Mission*

Incorporated in 2013, the nonprofit Middle Colorado Watershed Council (MCWC) works to protect, enhance and evaluate the health of the Middle Colorado River watershed through collaborative efforts, education and stewardship to maximize the quality and quantity of water for all users. Together with local communities, stakeholders and partners, MCWC strives to ensure the long-term sustainability of the Colorado River, its tributaries and riparian areas. The watershed spans 2,200 square miles and represents the 75-mile reach of the Colorado River from the east end of Glenwood Canyon to De Beque, Colo. Learn more at midcowatershed.org.

Please give a brief summary of the organizations history and mission.

Has your organization applied for a grant in the past?*

Yes
 No

If yes, what year and how much was the grant for?

2025, \$3,000 awarded

Please provide a brief description of current programs, activities and accomplishments.*

MCWC manages and operates the River Stop Interpretive Center in downtown Rifle, providing seasonal educational outreach and visitor engagement; in summer 2025 the center welcomed 828 visitors with partial staffing pending additional funding, supporting community education and local economic activity. We convene and lead the Colorado River Wildfire Collaborative, advancing wildfire preparedness and watershed resilience that directly benefits the Rifle area. Our stream and riparian restoration work focuses on protecting and enhancing local waterways and public spaces, including the Roan Creek Fish Barrier (construction complete, pending final fish gate delivery) and the Rifle Creek Restoration, with a current RFP underway for improvements at Centennial Park to support recreation, infrastructure protection, and community quality of life.

Amount Requested:*

\$5,000

Please provide a brief description of the event you are requesting funding for.*

Please see 2026 Sponsorship Prospectus for Fire & Water Speaker Series and Wild & Scenic Film Fest

If granted, how many people will benefit from the funding?*

500

In what way will they benefit?*

Watershed health and wildfire adaptation education and information.

If funds are granted, what is your plan to create a self-sustainable event?*

The Wild & Scenic Filmfest has been produced successfully for 12 consecutive years, demonstrating a stable, repeatable model with strong community attendance and sponsor retention. Grant funds help offset upfront production costs while sponsorships, ticket sales, and partnerships provide ongoing support year over year. MCWC's Fire & Water Speaker Series is building on a successful 2025 season and is actively renewing commitments from new and returning sponsors, including Alpine Bank, ANB Bank, Balcomb & Green, Bank of Colorado, Blue Sky Rafting, Chevron, Colorado River District, EcoPoint, Garfield and Hecht, Gearheads Outfitters, Glenwood Adventure, Glenwood Caverns Adventure Park, Glenwood Hot Springs, Grand River Construction, Holy Cross Energy, Hotel Colorado, Iron Mountain Hot Springs, Karp Neu Hanlon, LTHQ, PEPO, Quandary Consultants, Roots RX, SGM, Spheros (LRE), Stifel, Swire Coca-Cola, Whitewater Rafting, Wright Water Engineers, WSP and Xcel.

What is the timetable for becoming self-sustainable?*

Ticket revenues, while a critical component of our event income, will likely never entirely fund the education and outreach events of the Middle Colorado Watershed Council. Our sponsorship and underwriting model has been effective for 13 years and we anticipate that model to continue to be successful.

The funding for the Greater Rifle Improvement Team is generated through the lodging tax. The proceeds of the lodging tax may be used for the following:*

- Visitor Improvement and Attractions
- Historic Preservation
- Special Events
- City Beautification
- City Promotion

Please check the area your request falls under.

Revenues or other funding sources:*

Please see Excel attachment of Film Fest and Speaker Series Income and Expense

Please individually list all sources for funds (including sponsors) and level of funding provided. GRIT uses this information to ensure events are widely supported.

Expenses:

Please see Excel attachment of Film Fest and Speaker Series Income and Expense

Please individually list all expenses for the for the event and amounts.



Agenda Item #6.d.

Agenda Item Name:

Discuss and Vote on the Bookcliff Arts Council Application for Funding

Presenter:

Kim Burner, Main Street Manager

Item Description:

Discuss and Vote on the Bookcliff Arts Council Application for Funding

Recommended Action:

Fiscal Impact:

\$8,000 from the special events budget

Operational Impact:

Prior Board Motions:

No prior board motions

Background Information:

The Board heard a presentation at the January 2026 meeting

Executive Summary:

Notification Requirements:

Prepared By:

Kim Burner, Main Street Manager

Attachments:

1. 2025 BAC GRIT Grant Instructions and Application



GRIT Grant Application for Funding

Applicant Information

Date: 12.29.25 _____

Organization Name: Bookcliffs Arts Center _____

Address: 1100 East 16th Street, PO Box 1295, Rifle, CO 81650 _____

Contact Person: Brenda Cox _____

Phone Number: 757-254-4536 _____ Email Address: president@bookcliffsartscenter.org _____

Federal Tax ID: 84-108-7796 _____ State Tax ID: _____

Organization Information

Organization's Current Board of Directors or Trustees

Name	Phone #	Email Address
Brenda Cox, President	757-254-4536	president@bookcliffsartscenter.org
Kay Crook, Treasurer	303-618-0725	treasurer@bookcliffsartscenter.orf
Betty Henrie, Secretary	970-309-4253	secretary@bookcliffsartscenter.org
Amy Cox, At Large	757-817-4082	a.cox@bookcliffsartscenter.org
Christina Senechal, At Large	970-625-1889	christina.senechal@bookcliffsartscenter.org

Brief summary of Organization's History

TheBookcliffs Arts Center was established in 1989 by a group of art devotees. Through the years, programs such as Art After Hours, First Friday, Youth Mural Art, and Hilltop Summer Concert Series have been held at the Arts Center on the top of 16th Street.

Grant Request

Amount Requested: \$8,000.00

How many people will benefit from the funding? 700

In what way will they benefit? The concerts are offered at no cost to the public. We had almost 700 in attendance last summer. It could have been more if not for the Lee Fire. Surrounding houses in the neighborhood can enjoy the music. The aesthetics of the kept lawn care add to the beauty of Rifle for residents and visitors

Has your organization applied for a grant in the past? Yes No

If Yes, what year? 2016-2024 How much was the grant for? \$5,500.00

Brief description of request. We are requesting funds to cover the bands and lawn care. Last year, lawn care was above average costs. We take pride in the appearance of our grounds, especially the lawn where concert-goers sit. The average cost of bands are \$400 a week. There are 11-12 concerts scheduled from June through August.

Description of current programs, activities and accomplishments: Current programs include Children's Art, The Hilltop Summer Concert, Art After Hours, and the Sunrise Garden Plots

If funds are granted, what is your plan to create a self-sustainable program/event? If awarded funds, we plan on holding fundraising events during each concert. Concerts have brought new memberships and volunteers

Timetable for implementation: Through the next summer season.

The funding for the Greater Rifle Improvement Team is generated through the Lodging Tax. The proceeds of the lodging tax shall be used primarily for the following:

Please check the area(s) your request falls under:

- Visitor Improvement and Attractions
- Historic Preservation
- Special Events
- City Beautification
- City Promotion

Program/Project Budget

Revenues or other funding sources

Individually list all sources of funds (including sponsors) and the level of funding provided:

Funders include board members for a total of \$500.00, The Clough Foundation at \$1,000.00, Walmart Spark Grant at \$500.00.

Total funds available to the program: \$2,000.00

Expenses:	Amount:
Bands at \$400 each, 12 concerts	\$4,800.00
Lawn care, weekly mowing, watering	\$8,000.00
Utilities	\$500.00

Please attach a balance sheet or profit and loss statement for requesting organization.

Measure of Success

What will be the measurable results? Example: How many people are expected to attend/benefit?

In the past, we have had from 50-250 people attend the performances. Our goal is to meet or exceed the 250 head count. Often we hear from our neighbors that they sat in their backyards and listened to the music, enjoying time outside with their friends and families. Those comments are part of our success stories.

How will the organization define and measure success of the event or project?

We will define and measure success by attendance numbers, donations collected, and favorable responses to band performances.

To what degree will the project and/or organization have a long-term sustainable value to Rifle?

Our organization has been in Rifle for 37 years. We are comprised of volunteers who believe in offering art and opportunities to our community. The concert series does that, it has been a free event in Rifle for 13 years. We have intentions to continue the concerts for many years to come.

Additional information you would like the GRIT Advisory Board to consider:

Costs have soared the past few years, taking a toll on our funds. We continue to strive to offer a free family event for our community. We appreciate continuous support from GRIT.