



CITY COUNCIL

WORKSHOP AND REGULAR MEETING AGENDA

May 6, 2026

7:00 PM

202 Railroad Avenue, Rifle, CO 81650

5:30 PM - Workshop Dinner

6:00 PM - Workshop Meeting

Discussion and Review

- a. Receive Q1 2026 Financial Update (1/1/2026 - 03/31/2026)
- b. Discussion of Potential Rail Spur Project on UMTRA Property

7:00 PM - Regular Meeting

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **Public Comment** *(Maximum time permitted for Public Comment is 3 minutes per person)
*(Reserved for general comments or items on the agenda that are not a public hearing)
5. **Consent Agenda**
 - 5.a. Consider Minutes of the April 15, 2026 Regular Meeting
 - 5.b. Consider Liquor License Renewal for Zunu Investments, LLC dba Black Bear Liquor
 - 5.c. Annexing to the City of Rifle as The Sherwin Williams Annexation - Ordinance No. 10, Series of 2026 (Second Reading)
 - 5.d. Zoning Sherwin Williams Annexation to Community Service Business (CS) Zone District - Ordinance No. 11, Series of 2026 (Second Reading)
 - 5.e. Consider Appointment of the Senior Advisory Board Members
6. **Action, if any, on Workshop Items**
7. **Public Hearing**

- 7.a. Consider Correction to the 2025 Budget Supplemental Appropriation Resolutions (No. 18 & No. 27, Series of 2025) - Resolution No. 14, Series of 2026

8. Regular Agenda

- 8.a. Consider Vacating a Section of Fairway Ave Right-of-Way - Ordinance No. 7, Series of 2026 (1st Reading)
- 8.b. Consider Purchase Order for Rifle Community Foundation Funding Request
- 8.c. Consider Adopting the 2027 Budget Preparation Calendar - Resolution No. 13, Series of 2026
- 8.d. Consider Awarding Parks and Facilities Weed Spray Project Bid to Mountain Side Services Inc.

9. Administrative Reports

- 9.a. Report to City Manager

10. Comments from Mayor and Council

11. Adjournment

ACCESSIBILITY STATEMENT

The City of Rifle values full inclusion and access for all of our facilities, programs, activities and services. We are pleased to provide meaningful accommodations to comply with the Americans with Disabilities Act (ADA) and reasonably provide translation, interpretation, modifications, accommodations, alternative formats, auxiliary aids, and services. To request special assistance, call City Clerk Alexis Ramirez at 970-665-6405 or email our ADA Team at ADATeam@rifleco.org. Please allow 48 hours for your requests to be met.

La Ciudad de Rifle valora la plena inclusión y acceso para todas nuestras instalaciones, programas, actividades y servicios. Nos complace proporcionar alojamientos significativos para cumplir con la Ley de Estados Unidos con Discapacidades (ADA) y proporcionar razonablemente traducciones, interpretaciones, modificaciones, adaptaciones, formatos alternativos, ayudas auxiliares y servicios. Para solicitar asistencia especial, llame a la City Clerk Alexis Ramirez al 970-665-6405 o envíe un correo electrónico a el equipo ADA a ADATeam@rifleco.org. Por favor, permita 48 horas para que se atiendan sus solicitudes.



Agenda Item #a.

Agenda Item Name:

Receive Q1 2026 Financial Update (1/1/2026 - 03/31/2026)

Presenter:

Scott Rust, Finance Director

Item Description:

A financial update will be given based on data through 3/31/2026. Specifically, a report on sales tax collections, an analysis of budget to actual expenditures and revenues year-to-date, and an investment report will be presented.

Recommended Action:

N/A

Fiscal Impact:

Overall, the City of Rifle is financially stable. The City continues to maintain reserve levels and primarily operate on ongoing, recent inflows for liquidity needs. 2026 sales tax collections are slightly exceeding budget estimates through the end of Q1. In total, through 2026 Q1 sales tax revenues are \$121,081 or 3.19% over prior year collections, year-to-date. Staff will remain vigilant and continue to closely monitor revenue streams and expenditure patterns for volatility. At this point, staff believes that the budgeted increase of 3% over the prior year's collections is reasonable and obtainable. If the current collection trend continues, it is entirely possible we will exceed budget estimates and potentially be in a position to fund additional projects or let the surplus fall to reserves for use in a future year.

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

In order to keep the Council informed of the City of Rifle's financial performance, quarterly reports are given. This financial report covers the timeframe between 1/1/2026 through 3/31/2026.

Executive Summary:

N/A

Notification Requirements:

N/A

Prepared By:

Scott Rust, Finance Director

Attachments:

1. City of Rifle Financial Update 3.31.26
2. City of Rifle Unaudited Budget to Actual Report 3.31.26
3. City of Rifle Sales Tax Report 3.31.26
4. City of Rifle Investment Report 3.31.26

City of Rifle Financial Update

for the time period of 01/01/2026 – 03/31/2026

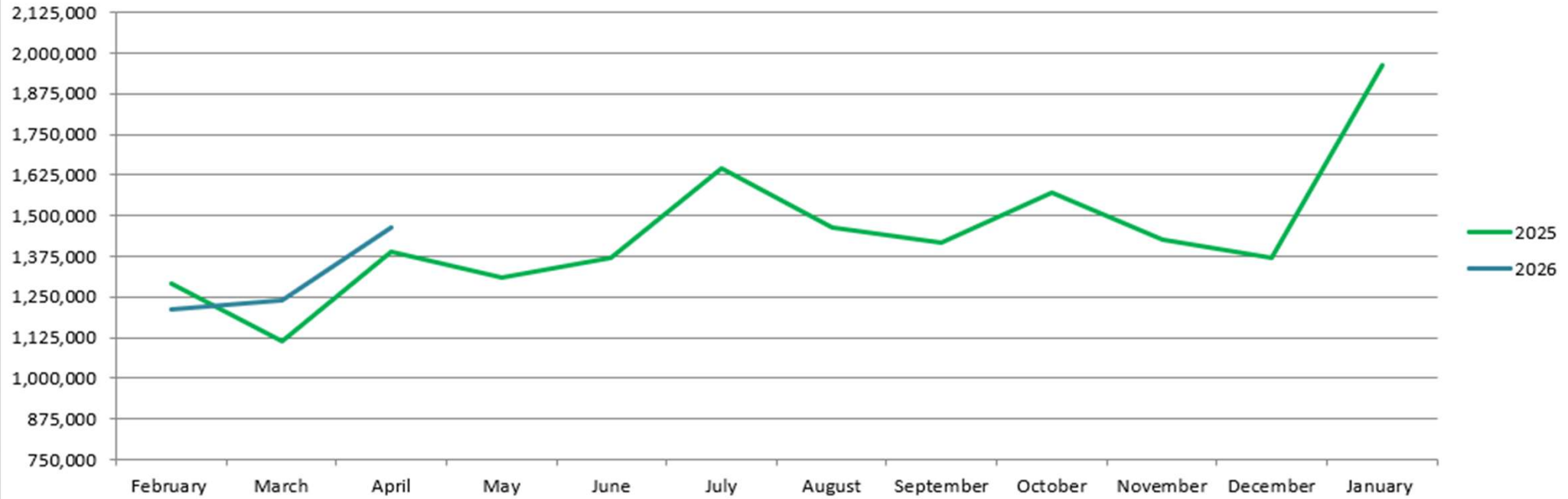


5/6/2026

Sales Tax Collections 2026

City Business	ANNUAL TOTAL COLLECTIONS			
	Total Amount 2026	Total Amount 2025	\$ Diff	% Diff
BARS & RESTAURANTS	\$ 310,288.99	\$ 299,187.82	\$ 11,101.17	3.71%
RETAIL MARIJUANA	\$ 58,873.92	\$ 62,737.13	(3,863.21)	-6.16%
UTILITIES	\$ 199,728.74	\$ 198,262.08	1,466.66	0.74%
USE TAX/OTHER MISC	\$ 124,057.60	\$ 123,424.38	633.22	0.51%
OIL & GAS	\$ 56,492.39	\$ 60,294.80	(3,802.41)	-6.31%
LODGING	\$ 94,073.89	\$ 107,901.63	(13,827.74)	-12.82%
LIQUOR STORES	\$ 74,739.58	\$ 58,847.91	15,891.67	27.00%
HVAC	\$ 2,521.34	\$ 2,458.51	62.83	2.56%
HARDWARE	\$ 60,131.21	\$ 61,360.79	(1,229.58)	-2.00%
GENERAL RETAIL	\$ 1,608,727.22	\$ 1,499,067.59	109,659.63	7.32%
FOOD	\$ 598,538.49	\$ 561,904.56	36,633.93	6.52%
EXCISE	\$ 3,134.63	\$ 6,522.56	(3,387.93)	-51.94%
CONTRACTOR	\$ 1,539.89	\$ 3,241.19	(1,701.30)	-52.49%
CAR PARTS & SALES	\$ 224,014.59	\$ 175,795.17	48,219.42	27.43%
SUTS (CO SALES & USE TAX SYSTEM)	\$ 109,799.39	\$ 59,985.23	49,814.16	83.04%
Total MuniRev	\$ 3,526,661.87	\$ 3,280,991.35	\$ 245,670.52	7.49%
BUILDING USE TAX (Month Collected)	\$ 75,028.19	\$ 131,707.03	(56,678.84)	-43.03%
MOTOR VEHICLE USE TAX (Month Collected)	\$ 313,238.45	\$ 381,149.02	(67,910.57)	-17.82%
Grand Total	\$ 3,914,928.51	\$ 3,793,847.40	\$ 121,081.11	3.19%

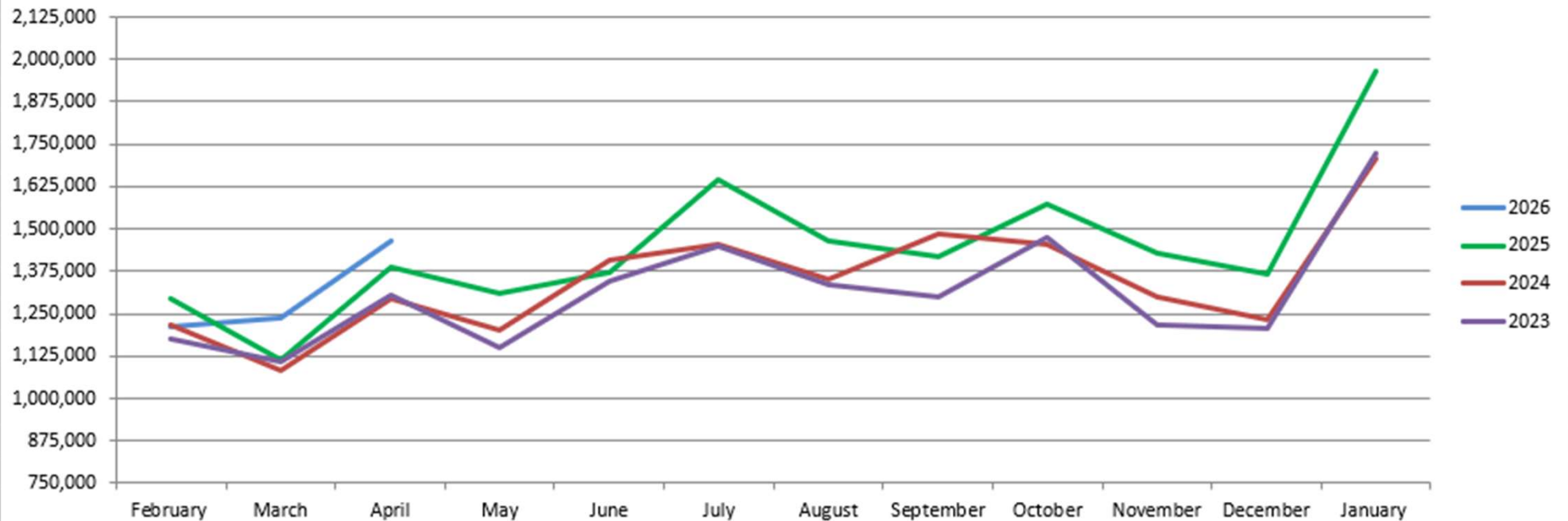
City of Rifle - Sales and Use Tax Collected



Month	2026	2025	Month \$ Change	Month % Change	Year to Date % Change
February	\$ 1,213,930.95	\$ 1,291,883.10	\$ (77,952.15)	-6.03%	-6.03%
March	1,237,923.88	1,114,109.04	\$ 123,814.84	11.11%	1.91%
April	1,463,073.68	1,387,855.26	\$ 75,218.42	5.42%	3.19%
May		1,310,285.03			
June		1,371,564.56			
July		1,645,900.79			
August		1,464,041.85			
September		1,415,860.51			
October		1,573,260.22			
November		1,428,301.16			
December		1,368,532.95			
January		1,963,949.91			
TOTAL	\$ 3,914,928.51	\$ 17,335,544.38			

Month	2026	2025	2024	2023	2025%	2024%	2023%	AVG %
February	\$ 1,213,930.95	\$ 1,291,883.10	\$ 1,217,975.92	\$ 1,176,714.85				
March	\$ 1,237,923.88	\$ 1,114,109.04	\$ 1,084,796.78	\$ 1,106,217.65				
April	\$ 1,463,073.68	\$ 1,387,855.26	\$ 1,294,733.69	\$ 1,302,675.06	21.88%	22.23%	22.72%	22.28%
May		\$ 1,310,285.03	\$ 1,200,917.05	\$ 1,152,203.51				
June		\$ 1,371,564.56	\$ 1,405,364.33	\$ 1,345,976.44				
July		\$ 1,645,900.79	\$ 1,452,413.36	\$ 1,446,882.67	24.96%	25.08%	25.00%	25.02%
August		\$ 1,464,041.85	\$ 1,349,030.87	\$ 1,333,600.69				
September		\$ 1,415,860.51	\$ 1,484,281.75	\$ 1,297,429.18				
October		\$ 1,573,260.22	\$ 1,453,244.28	\$ 1,472,397.92	25.69%	26.49%	26.01%	26.06%
November		\$ 1,428,301.16	\$ 1,298,688.00	\$ 1,218,990.66				
December		\$ 1,368,532.95	\$ 1,234,060.09	\$ 1,206,166.56				
January		\$ 1,963,949.91	\$ 1,705,123.88	\$ 1,719,917.08	27.46%	26.19%	26.27%	26.64%
TOTAL	\$ 3,914,928.51	\$ 17,335,544.38	\$ 16,180,630.00	\$ 15,779,172.27				

City of Rifle - Sales & Use Tax Collected (4 yr Comparison)



Revenue -Budget to Actual by Fund

City of Rifle						Budget Date	3/31/2026
Budget to Actual: Cost Center Overview						Actual Date	3/31/2026
GL Budget	GL Budget Title	Budget	Actual	Amount Remaining	% Earned	Fund	
100-3000	General Fund Revenue	\$ (13,592,647.93)	\$ (2,914,490.86)	\$ (10,678,157.07)	21.44%	100	
201-3000	SIF Revenue	\$ (7,874,833.77)	\$ (690,452.90)	\$ (7,184,380.87)	8.77%	201	
201-3003	SIF Revenue	\$ (150,000.00)	\$ (61,538.87)	\$ (88,461.13)	41.03%	201	
202-3000	CTF Revenue	\$ (138,715.00)	\$ (42,000.04)	\$ (96,714.96)	30.28%	202	
204-3000	VIF Revenue	\$ (261,081.04)	\$ (39,032.81)	\$ (222,048.23)	14.95%	204	
205-3000	DDA Fund Revenue	\$ (74,225.16)	\$ (11,733.51)	\$ (62,491.65)	15.81%	205	
206-3000	Capital Fund Revenue	\$ (183,634.00)	\$ (125,341.17)	\$ (58,292.83)	68.26%	206	
207-3000	TIF Revenue	\$ (732,914.35)	\$ (218,128.35)	\$ (514,786.00)	29.76%	207	
208-3000	URA Fund Revenue	\$ (164,667.00)	\$ (2,493.36)	\$ (162,173.64)	1.51%	208	
210-3000	Parks and Rec - Revenue	\$ (7,222,798.56)	\$ (1,150,002.48)	\$ (6,072,796.08)	15.92%	210	
310-3000	Water Fund Revenue	\$ (5,002,403.42)	\$ (915,858.43)	\$ (4,086,544.99)	18.31%	310	
310-3002	Water Rights Revenue	\$ (25,000.00)	\$ (5,850.00)	\$ (19,150.00)	23.40%	310	
310-3003	System Improvement Revenue	\$ (513,000.00)	\$ (114,029.57)	\$ (398,970.43)	22.23%	310	
310-3004	Debt Service Revenue	\$ (3,531,743.73)	\$ (744,174.07)	\$ (2,787,569.66)	21.07%	310	
320-3000	Waste Water Fund Revenue	\$ (5,200,625.10)	\$ (1,503,321.53)	\$ (3,697,303.57)	28.91%	320	
320-3003	Waste Water System Improvement Revenue	\$ (250,000.00)	\$ (93,746.03)	\$ (156,253.97)	37.50%	320	
330-3000	Sanitation Fund Revenue	\$ (1,021,504.20)	\$ (255,481.89)	\$ (766,022.31)	25.01%	330	
350-3000	Rifle Creek Golf Course Revenue	\$ (1,544,350.00)	\$ (500,000.00)	\$ (1,044,350.00)	32.38%	350	
401-3000	Cemetery Perpetual Care Revenue	\$ (22,158.00)	\$ (4,572.36)	\$ (17,585.64)	20.64%	401	
610-3000	Fleet Fund Revenue	\$ (737,672.00)	\$ (185,891.16)	\$ (551,780.84)	25.20%	610	
610-3003	Fleet Fund System Improvements Revenue	\$ (305,000.00)	\$ (305,000.00)	\$ -	100.00%	610	
620-3000	IT Fund Revenue	\$ (1,533,411.00)	\$ (358,303.10)	\$ (1,175,107.90)	23.37%	620	
620-3003	IT Fund System Improvement Revenue	\$ -	\$ -	\$ -	N/B	620	
Total All Revenue Center GL Budgets		\$ (50,082,384.26)	\$ (10,241,442.49)	\$ (39,840,941.77)	20.45%		

Expenditures -Budget to Actual by Fund

<u>City of Rifle</u>						Budget Date	3/31/2026		
<u>Budget to Actual: Cost Center Overview</u>						Actual Date	3/31/2026		
Fund	Fund Title	Budgeted Expenditures	Actual Expenditures	Encumbrances	Amount Remaining	% Spent	Amount Remaining No ENC	% Spent No ENC	
100	General Fund	\$ 14,482,151.86	\$ 3,690,177.01	\$ 633,104.03	\$ 10,158,870.82	29.85%	\$ 10,791,974.85	25.48%	
201	Street Improvement Fund	\$ 8,443,563.57	\$ 45,420.09	\$ 4,092,597.67	\$ 4,305,545.81	49.01%	\$ 8,398,143.48	0.54%	
202	Conservation Trust Fund	\$ 400,000.00	\$ 100,000.00	\$ -	\$ 300,000.00	25.00%	\$ 300,000.00	25.00%	
204	Visitor Improvement Fund	\$ 315,504.00	\$ 62,686.02	\$ 66,534.34	\$ 186,283.64	40.96%	\$ 252,817.98	19.87%	
205	Downtown Development Fund	\$ 74,392.00	\$ 8,519.54	\$ -	\$ 65,872.46	11.45%	\$ 65,872.46	11.45%	
206	Capital Improvement Fund	\$ 1,253,000.00	\$ 874,853.70	\$ 64,119.48	\$ 314,026.82	74.94%	\$ 378,146.30	69.82%	
207	Tourism & Industry Fund	\$ 861,226.34	\$ 248,188.77	\$ -	\$ 613,037.57	28.82%	\$ 613,037.57	28.82%	
208	Urban Renewal Authority Fund	\$ 527,500.00	\$ 127,035.00	\$ 35,665.05	\$ 364,799.95	30.84%	\$ 400,465.00	24.08%	
210	Parks & Recreation Fund	\$ 8,400,491.78	\$ 1,368,007.91	\$ 3,050,267.83	\$ 3,982,216.04	52.60%	\$ 7,032,483.87	16.28%	
310	Water Fund	\$ 16,945,447.37	\$ 2,840,003.32	\$ 4,734,491.43	\$ 9,370,952.62	44.70%	\$ 14,105,444.05	16.76%	
320	Waste Water Fund	\$ 5,992,369.24	\$ 1,137,667.49	\$ 475,095.33	\$ 4,379,606.42	26.91%	\$ 4,854,701.75	18.99%	
330	Sanitation Fund	\$ 1,032,562.21	\$ 258,819.55	\$ -	\$ 773,742.66	25.07%	\$ 773,742.66	25.07%	
350	Rifle Creek Golf Course Fund	\$ 1,032,562.21	\$ 258,819.55	\$ -	\$ 773,742.66	25.07%	\$ 773,742.66	25.07%	
401	Cemetery Perpetual Care Fund	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	0.00%	\$ 80,000.00	0.00%	
610	Fleet Maintenance Fund	\$ 1,267,748.55	\$ 250,876.00	\$ 483,822.37	\$ 533,050.18	57.95%	\$ 1,016,872.55	19.79%	
620	Information Tech Maintenance Fund	\$ 1,524,323.30	\$ 313,293.88	\$ 198,551.52	\$ 1,012,477.90	33.58%	\$ 1,211,029.42	20.55%	
TOTAL ALL FUNDS		\$ 62,632,842.43	\$ 11,584,367.83	\$ 13,834,249.05	\$ 37,214,225.55	40.58%	\$ 51,048,474.60	18.50%	

City of Rifle

Budget Date 3/31/2026

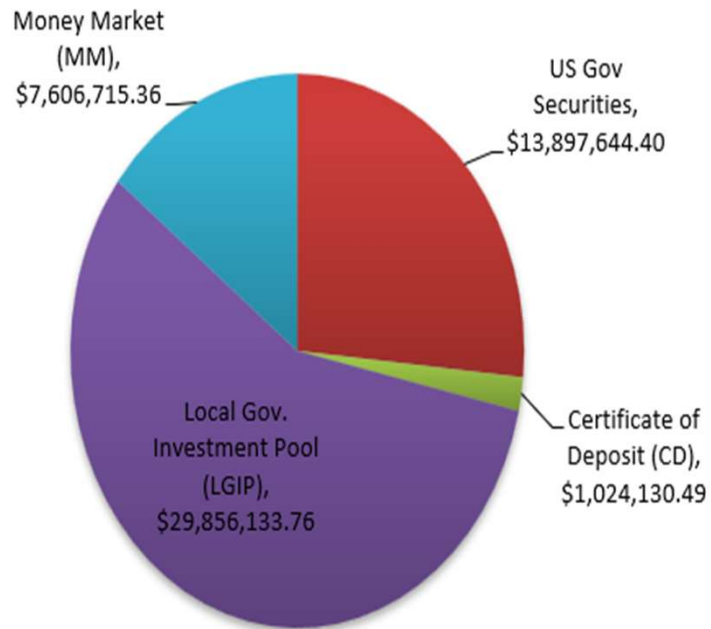
Budget to Actual: Cost Center Overview

Actual Date 3/31/2026

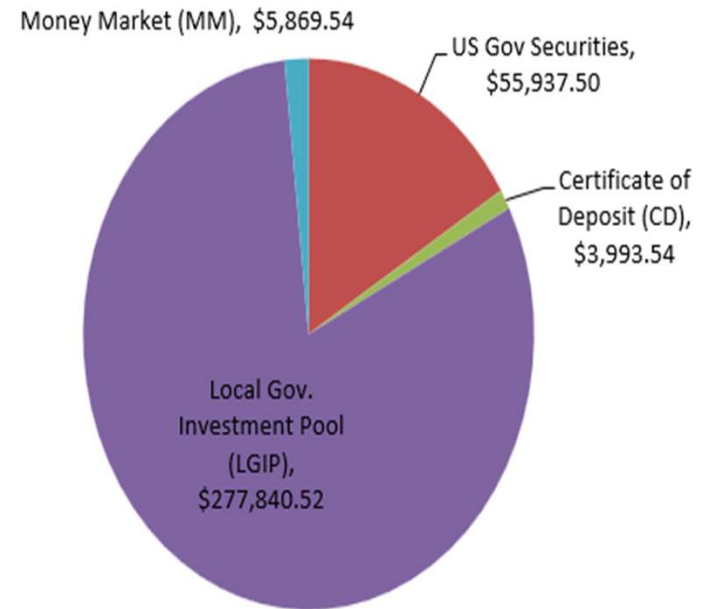
<i>GL Budget</i>	<i>GL Budget Title</i>	<i>Budgeted Expenditures</i>	<i>Actual Expenditures</i>	<i>Encumbrances</i>	<i>Amount Remaining</i>	<i>% Spent</i>
100-4111	Mayor and City Council	\$ 217,201.54	\$ 145,989.76	\$ -	\$ 71,211.78	67.21%
100-4114	City Clerk	\$ 277,410.04	\$ 66,731.08	\$ -	\$ 210,678.96	0.00%
100-4121	Municipal Court	\$ 356,854.96	\$ 77,397.19	\$ -	\$ 279,457.77	21.69%
100-4132	Administration	\$ 573,206.60	\$ 204,542.46	\$ -	\$ 368,664.14	35.68%
100-4135	Human Resources	\$ 496,392.31	\$ 95,314.99	\$ -	\$ 401,077.32	0.00%
100-4151	Finance	\$ 812,607.90	\$ 214,352.73	\$ 32,426.02	\$ 565,829.15	30.37%
100-4153	Attorney	\$ 285,000.00	\$ 62,500.00	\$ -	\$ 222,500.00	21.93%
100-4191	Community Development	\$ 916,390.20	\$ 176,569.07	\$ 247,184.17	\$ 492,636.96	46.24%
100-4195	Grounds and Facilities	\$ 683,325.39	\$ 131,745.63	\$ 168,266.38	\$ 383,313.38	43.90%
100-4199	Community TV	\$ 342,565.66	\$ 122,662.14	\$ 24,341.00	\$ 195,562.52	42.91%
100-4210	Police	\$ 5,669,462.15	\$ 1,389,096.63	\$ 1,370.00	\$ 4,278,995.52	24.53%
100-4240	Building Inspection	\$ 238,948.93	\$ 56,865.05	\$ -	\$ 182,083.88	23.80%
100-4310	Public Works	\$ 1,952,671.32	\$ 431,438.60	\$ 61,562.41	\$ 1,459,670.31	25.25%
100-4317	Engineering	\$ 174,592.51	\$ 38,131.02	\$ 3,008.80	\$ 133,452.69	23.56%
100-4514	Senior Center	\$ 721,517.60	\$ 113,633.94	\$ -	\$ 607,883.66	15.75%
100-4800	Non-Departmental	\$ 409,004.75	\$ 274,456.72	\$ 94,945.25	\$ 39,602.78	90.32%
100-4910	Transfers	\$ 355,000.00	\$ 88,750.00	\$ -	\$ 266,250.00	25.00%
201-4312	SIF Operational Expenditures	\$ 1,779,845.32	\$ 34,841.34	\$ 434,219.11	\$ 1,310,784.87	26.35%
201-4313	SIF Capital Expenditures	\$ 6,663,718.25	\$ 10,578.75	\$ 3,658,378.56	\$ 2,994,760.94	55.06%
202-4517	CTF Operational Expense	\$ 400,000.00	\$ 100,000.00	\$ -	\$ 300,000.00	25.00%
204-4650	VIF Operational Expense	\$ 315,504.00	\$ 62,686.02	\$ 66,534.34	\$ 186,283.64	40.96%
205-4651	DDA Fund Operational Expense	\$ 74,392.00	\$ 8,519.54	\$ -	\$ 65,872.46	11.45%
206-4900	Capital Fund Operational Expense	\$ 1,253,000.00	\$ 874,853.70	\$ 64,119.48	\$ 314,026.82	74.94%
207-4650	TIF Operational Expense	\$ 861,226.34	\$ 248,188.77	\$ -	\$ 613,037.57	28.82%
208-4650	URA Fund Operational Expense	\$ 527,500.00	\$ 127,035.00	\$ 35,665.05	\$ 364,799.95	30.84%
210-4512	Parks and Rec - Recreation Ops	\$ 1,126,775.84	\$ 184,177.17	\$ -	\$ 942,598.67	16.35%
210-4513	Parks and Rec - Pool Ops	\$ 890,131.92	\$ 80,588.47	\$ 59,974.92	\$ 749,568.53	15.79%
210-4521	Parks and Rec - Parks Ops	\$ 2,184,324.49	\$ 357,898.26	\$ 100,809.38	\$ 1,725,616.85	21.00%
210-4523	Parks and Rec - Parks Capital	\$ 4,139,116.00	\$ 705,101.79	\$ 2,889,483.53	\$ 544,530.68	86.84%
210-4800	Parks and Rec - NonDepartmental	\$ 60,143.53	\$ 40,242.22	\$ -	\$ 19,901.31	66.91%
310-4331	Water Fund Operational Expense	\$ 2,702,674.45	\$ 692,175.25	\$ 293,485.63	\$ 1,717,013.57	36.47%
310-4332	Water Rights Operational Expense	\$ 141,499.92	\$ 4,999.98	\$ -	\$ 136,499.94	3.53%
310-4333	Sys. Improvement Operational Expense	\$ 12,317,968.00	\$ 1,421,873.92	\$ 4,441,005.80	\$ 6,455,088.28	47.60%
310-4334	Debt Service Operational Expense	\$ 1,441,909.00	\$ 720,954.17	\$ -	\$ 720,954.83	50.00%
310-4335	Debt Service Operational Expense	\$ 341,396.00	\$ -	\$ -	\$ 341,396.00	0.00%
320-4325	Waste Water Operational Expense	\$ 5,992,369.24	\$ 1,137,667.49	\$ 475,095.33	\$ 4,379,606.42	26.91%
330-4320	Sanitation Fund Operational Expense	\$ 1,030,562.21	\$ 258,319.55	\$ -	\$ 772,242.66	25.07%
330-4900	Sanitation Fund Transfers	\$ 2,000.00	\$ 500.00	\$ -	\$ 1,500.00	25.00%
350-4350	Rifle Creek Golf Course - Course Operations	\$ 737,856.48	\$ -	\$ -	\$ 737,856.48	0.00%
350-4351	Rifle Creek Golf Course - Pro Shop Operations	\$ 242,500.00	\$ -	\$ -	\$ 242,500.00	0.00%
350-4352	Rifle Creek Golf Course - Capital	\$ 618,000.00	\$ 281,864.13	\$ -	\$ 336,135.87	0.00%
401-4422	Cemetery Perpetual Care Expense	\$ 80,000.00	\$ -	\$ -	\$ 5,000.00	0.00%
610-4196	Fleet Fund Operational Expense	\$ 717,748.55	\$ 209,941.59	\$ -	\$ 507,806.96	29.25%
610-4900	Fleet Fund - Capital	\$ 550,000.00	\$ 40,934.41	\$ 483,822.37	\$ 25,243.22	95.41%
620-4192	IT Fund Operational Expense	\$ 1,194,323.30	\$ 313,293.88	\$ 12,692.04	\$ 868,337.38	27.29%
620-4901	IT Fund Capital	\$ 330,000.00	\$ -	\$ 185,859.48	\$ 144,140.52	56.32%
Total All Cost Center GL Budgets		\$ 63,198,636.70	\$ 11,607,412.41	\$ 13,834,249.05	\$ 37,681,975.24	40.38%

Investment Portfolio (3/31/2025)

Investment Portfolio Asset Mix



Earnings YTD by Asset Type



- Portfolio Market Value - \$52,384,624.01
 - 0.00% Bonds, 26.53% Securities, 1.96% CD, 56.99% LGIP, 14.52% MM
- Total YTD Earnings - \$343,641.10
- Unrealized Gain/Loss - \$88,374.18

CITY OF RIFLE
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
GENERAL REVENUES	2,914,490.86	2,914,490.86	13,592,647.93	10,678,157.07	21.4
	<u>2,914,490.86</u>	<u>2,914,490.86</u>	<u>13,592,647.93</u>	<u>10,678,157.07</u>	<u>21.4</u>
<u>EXPENDITURES</u>					
MAYOR/COUNCIL	145,989.76	145,989.76	217,201.54	71,211.78	67.2
CITY CLERK	69,983.05	69,983.05	277,410.04	207,426.99	25.2
MUNICIPAL COURT	77,397.19	77,397.19	356,854.96	279,457.77	21.7
CITY MANAGER	204,542.46	204,542.46	573,206.60	368,664.14	35.7
HUMAN RESOURCES	95,314.99	95,314.99	496,392.31	401,077.32	19.2
FINANCE	214,352.73	214,352.73	812,607.90	598,255.17	26.4
ATTORNEY	62,500.00	62,500.00	285,000.00	222,500.00	21.9
COMMUNITY DEVELOPMENT	176,569.07	176,569.07	916,390.20	739,821.13	19.3
GROUNDS AND FACILITY MAINT.	131,745.63	131,745.63	683,325.39	551,579.76	19.3
COMMUNITY INVOLVEMT MULTIMEDI	122,662.14	122,662.14	342,565.66	219,903.52	35.8
POLICE	1,389,096.63	1,389,096.63	5,669,462.15	4,280,365.52	24.5
BUILDING INSPECTIONS	56,865.05	56,865.05	238,948.93	182,083.88	23.8
PUBLIC WORKS	431,438.60	431,438.60	1,952,671.32	1,521,232.72	22.1
PW - ENGINEERING	38,131.02	38,131.02	174,592.51	136,461.49	21.8
SENIOR CENTER	113,633.94	113,633.94	721,517.60	607,883.66	15.8
NON DEPARTMENTAL	274,456.72	274,456.72	409,004.75	134,548.03	67.1
OPERATING TRANSFERS OUT	88,750.00	88,750.00	355,000.00	266,250.00	25.0
	<u>3,693,428.98</u>	<u>3,693,428.98</u>	<u>14,482,151.86</u>	<u>10,788,722.88</u>	<u>25.5</u>
	<u>(778,938.12)</u>	<u>(778,938.12)</u>	<u>(889,503.93)</u>	<u>(110,565.81)</u>	<u>(87.6)</u>

CITY OF RIFLE
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

STREET IMPROVEMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
GENERAL REVENUES	690,452.90	690,452.90	7,874,833.77	7,184,380.87	8.8
CAPITAL REVENUES	61,538.87	61,538.87	150,000.00	88,461.13	41.0
	<u>751,991.77</u>	<u>751,991.77</u>	<u>8,024,833.77</u>	<u>7,272,842.00</u>	<u>9.4</u>
<u>EXPENDITURES</u>					
PAVED STREETS	34,841.34	34,841.34	1,779,845.32	1,745,003.98	2.0
CONSTRUCTION PROJECT	10,578.75	10,578.75	6,663,718.25	6,653,139.50	.2
	<u>45,420.09</u>	<u>45,420.09</u>	<u>8,443,563.57</u>	<u>8,398,143.48</u>	<u>.5</u>
	<u>706,571.68</u>	<u>706,571.68</u>	<u>(418,729.80)</u>	<u>(1,125,301.48)</u>	<u>168.7</u>

CITY OF RIFLE
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

CONSERVATION TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CONSERVATION TRUST REVENUE	42,000.04	42,000.04	138,715.00	96,714.96	30.3
	42,000.04	42,000.04	138,715.00	96,714.96	30.3
<u>EXPENDITURES</u>					
CONSERVATION TRUST	100,000.00	100,000.00	400,000.00	300,000.00	25.0
	100,000.00	100,000.00	400,000.00	300,000.00	25.0
	(57,999.96)	(57,999.96)	(261,285.00)	(203,285.04)	(22.2)

CITY OF RIFLE
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

VISITOR IMPROVEMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
VISITOR IMPROVEMENT	39,032.81	39,032.81	261,081.04	222,048.23	15.0
	39,032.81	39,032.81	261,081.04	222,048.23	15.0
<u>EXPENDITURES</u>					
VISITOR IMPROVEMENT	62,686.02	62,686.02	315,504.00	252,817.98	19.9
	62,686.02	62,686.02	315,504.00	252,817.98	19.9
	(23,653.21)	(23,653.21)	(54,422.96)	(30,769.75)	(43.5)

CITY OF RIFLE
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

DOWNTOWN DEVELOPMENT DISTRICT

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>	<u>PCNT</u>
<u>REVENUE</u>					
DOWNTOWN DEVELOPMENT	11,733.51	11,733.51	74,225.16	62,491.65	15.8
	11,733.51	11,733.51	74,225.16	62,491.65	15.8
<u>EXPENDITURES</u>					
DOWNTOWN DEVELOPMENT	8,519.54	8,519.54	74,392.00	65,872.46	11.5
	8,519.54	8,519.54	74,392.00	65,872.46	11.5
	<u>3,213.97</u>	<u>3,213.97</u>	<u>(166.84)</u>	<u>(3,380.81)</u>	<u>1926.4</u>

CITY OF RIFLE
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

CAPITAL IMPROVEMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CAPITAL REVENUE	125,341.17	125,341.17	183,634.00	58,292.83	68.3
	125,341.17	125,341.17	183,634.00	58,292.83	68.3
<u>EXPENDITURES</u>					
CAPITAL IMPROVEMENTS	104,853.70	104,853.70	483,000.00	378,146.30	21.7
OPERATING TRANSFERS OUT	770,000.00	770,000.00	770,000.00	.00	100.0
	874,853.70	874,853.70	1,253,000.00	378,146.30	69.8
	(749,512.53)	(749,512.53)	(1,069,366.00)	(319,853.47)	(70.1)

CITY OF RIFLE
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

TOURISM & INDUSTRY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
TOURISM & INDUSTRY	218,128.35	218,128.35	732,914.35	514,786.00	29.8
	218,128.35	218,128.35	732,914.35	514,786.00	29.8
<u>EXPENDITURES</u>					
TOURISM & INDUSTRY	248,188.77	248,188.77	861,226.34	613,037.57	28.8
	248,188.77	248,188.77	861,226.34	613,037.57	28.8
	(30,060.42)	(30,060.42)	(128,311.99)	(98,251.57)	(23.4)

CITY OF RIFLE
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

URBAN RENEWAL AUTHORITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
URBAN RENEWAL	2,493.36	2,493.36	164,667.00	162,173.64	1.5
	<u>2,493.36</u>	<u>2,493.36</u>	<u>164,667.00</u>	<u>162,173.64</u>	<u>1.5</u>
<u>EXPENDITURES</u>					
URBAN RENEWAL	127,035.00	127,035.00	527,500.00	400,465.00	24.1
	<u>127,035.00</u>	<u>127,035.00</u>	<u>527,500.00</u>	<u>400,465.00</u>	<u>24.1</u>
	<u>(124,541.64)</u>	<u>(124,541.64)</u>	<u>(362,833.00)</u>	<u>(238,291.36)</u>	<u>(34.3)</u>

CITY OF RIFLE
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

PARKS & RECREATION

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
PARKS AND REC REVENUE	1,150,002.48	1,150,002.48	7,222,798.56	6,072,796.08	15.9
	1,150,002.48	1,150,002.48	7,222,798.56	6,072,796.08	15.9
<u>EXPENDITURES</u>					
RECREATION	184,177.17	184,177.17	1,126,775.84	942,598.67	16.4
POOL	80,588.47	80,588.47	890,131.92	809,543.45	9.1
PARK MAINTENANCE	357,898.26	357,898.26	2,184,324.49	1,826,426.23	16.4
PARKS CAPITAL	705,101.79	705,101.79	4,139,116.00	3,434,014.21	17.0
NON-DEPARTMENTAL	40,242.22	40,242.22	60,143.53	19,901.31	66.9
	1,368,007.91	1,368,007.91	8,400,491.78	7,032,483.87	16.3
	(218,005.43)	(218,005.43)	(1,177,693.22)	(959,687.79)	(18.5)

CITY OF RIFLE
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
WATER REVENUE	915,858.43	915,858.43	5,002,403.42	4,086,544.99	18.3
WATER RIGHTS REVENUE	5,850.00	5,850.00	25,000.00	19,150.00	23.4
CAPITAL REVENUE	114,029.57	114,029.57	513,000.00	398,970.43	22.2
WTP SALES & USE TAX REVENUES	744,174.07	744,174.07	3,531,743.73	2,787,569.66	21.1
	<u>1,779,912.07</u>	<u>1,779,912.07</u>	<u>9,072,147.15</u>	<u>7,292,235.08</u>	<u>19.6</u>
<u>EXPENDITURES</u>					
WATER O&H	692,175.25	692,175.25	2,702,674.45	2,010,499.20	25.6
WATER RIGHTS	4,999.98	4,999.98	141,499.92	136,499.94	3.5
WATER SYSTEM IMPROVEMENTS	1,421,873.92	1,421,873.92	12,317,968.00	10,896,094.08	11.5
WATER TREATMENT PLANT DEBT	720,954.17	720,954.17	1,441,909.00	720,954.83	50.0
WATER TANK DEBT	.00	.00	341,396.00	341,396.00	.0
	<u>2,840,003.32</u>	<u>2,840,003.32</u>	<u>16,945,447.37</u>	<u>14,105,444.05</u>	<u>16.8</u>
	<u>(1,060,091.25)</u>	<u>(1,060,091.25)</u>	<u>(7,873,300.22)</u>	<u>(6,813,208.97)</u>	<u>(13.5)</u>

CITY OF RIFLE
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
WASTE WATER REVENUE	1,503,321.53	1,503,321.53	5,200,625.10	3,697,303.57	28.9
WASTEWATER SYS IMPROVE	93,746.03	93,746.03	250,000.00	156,253.97	37.5
	<u>1,597,067.56</u>	<u>1,597,067.56</u>	<u>5,450,625.10</u>	<u>3,853,557.54</u>	<u>29.3</u>
<u>EXPENDITURES</u>					
SEWER O&H	1,137,667.49	1,137,667.49	5,992,369.24	4,854,701.75	19.0
	<u>1,137,667.49</u>	<u>1,137,667.49</u>	<u>5,992,369.24</u>	<u>4,854,701.75</u>	<u>19.0</u>
	<u>459,400.07</u>	<u>459,400.07</u>	<u>(541,744.14)</u>	<u>(1,001,144.21)</u>	<u>84.8</u>

CITY OF RIFLE
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

SANITATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
USER FEES	255,481.89	255,481.89	1,021,504.20	766,022.31	25.0
	255,481.89	255,481.89	1,021,504.20	766,022.31	25.0
<u>EXPENDITURES</u>					
SANITATION OPERATIONS	258,319.55	258,319.55	1,030,562.21	772,242.66	25.1
SANITATION TRANSFERS	500.00	500.00	2,000.00	1,500.00	25.0
	258,819.55	258,819.55	1,032,562.21	773,742.66	25.1
	(3,337.66)	(3,337.66)	(11,058.01)	(7,720.35)	(30.2)

CITY OF RIFLE
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

RIFLE CREEK GOLF COURSE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
GOLF COURSE REVENUE	500,000.00	500,000.00	1,544,350.00	1,044,350.00	32.4
	500,000.00	500,000.00	1,544,350.00	1,044,350.00	32.4
<u>EXPENDITURES</u>					
RIFLE CREEK GOLF COURSE OPS	.00	.00	737,856.48	737,856.48	.0
RIFLE CREEK PRO SHOP OPS	.00	.00	242,500.00	242,500.00	.0
RIFLE CREEK GOLF COUSE CAPITAL	281,864.13	281,864.13	618,000.00	336,135.87	45.6
	281,864.13	281,864.13	1,598,356.48	1,316,492.35	17.6
	218,135.87	218,135.87	(54,006.48)	(272,142.35)	403.9

CITY OF RIFLE
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

CEMETERY PERPETUAL CARE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
PERPETUAL CARE	4,572.36	4,572.36	22,158.00	17,585.64	20.6
	4,572.36	4,572.36	22,158.00	17,585.64	20.6
<u>EXPENDITURES</u>					
CEMETERY PERPETUAL CARE	64,410.60	64,410.60	80,000.00	15,589.40	80.5
	64,410.60	64,410.60	80,000.00	15,589.40	80.5
	(59,838.24)	(59,838.24)	(57,842.00)	1,996.24	(103.5)

CITY OF RIFLE
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

FLEET MAINTENANCE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
FLEET REVENUES	185,891.16	185,891.16	737,672.00	551,780.84	25.2
OTHER FLEET	305,000.00	305,000.00	305,000.00	.00	100.0
	<u>490,891.16</u>	<u>490,891.16</u>	<u>1,042,672.00</u>	<u>551,780.84</u>	<u>47.1</u>
<u>EXPENDITURES</u>					
FLEET MAINTENANCE	209,941.59	209,941.59	717,748.55	507,806.96	29.3
CAPITAL	40,934.41	40,934.41	550,000.00	509,065.59	7.4
	<u>250,876.00</u>	<u>250,876.00</u>	<u>1,267,748.55</u>	<u>1,016,872.55</u>	<u>19.8</u>
	<u>240,015.16</u>	<u>240,015.16</u>	<u>(225,076.55)</u>	<u>(465,091.71)</u>	<u>106.6</u>

CITY OF RIFLE
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

INFORMATION TECH MAINTENANCE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
INTERDEPT REVENUES	358,303.10	358,303.10	1,533,411.00	1,175,107.90	23.4
	358,303.10	358,303.10	1,533,411.00	1,175,107.90	23.4
<u>EXPENDITURES</u>					
I.T. MAINTENANCE	313,293.88	313,293.88	1,194,323.30	881,029.42	26.2
CAPITAL	.00	.00	330,000.00	330,000.00	.0
	313,293.88	313,293.88	1,524,323.30	1,211,029.42	20.6
	45,009.22	45,009.22	9,087.70	(35,921.52)	495.3

City of Rifle
Sales Tax - 2026
Prior Year Comparison

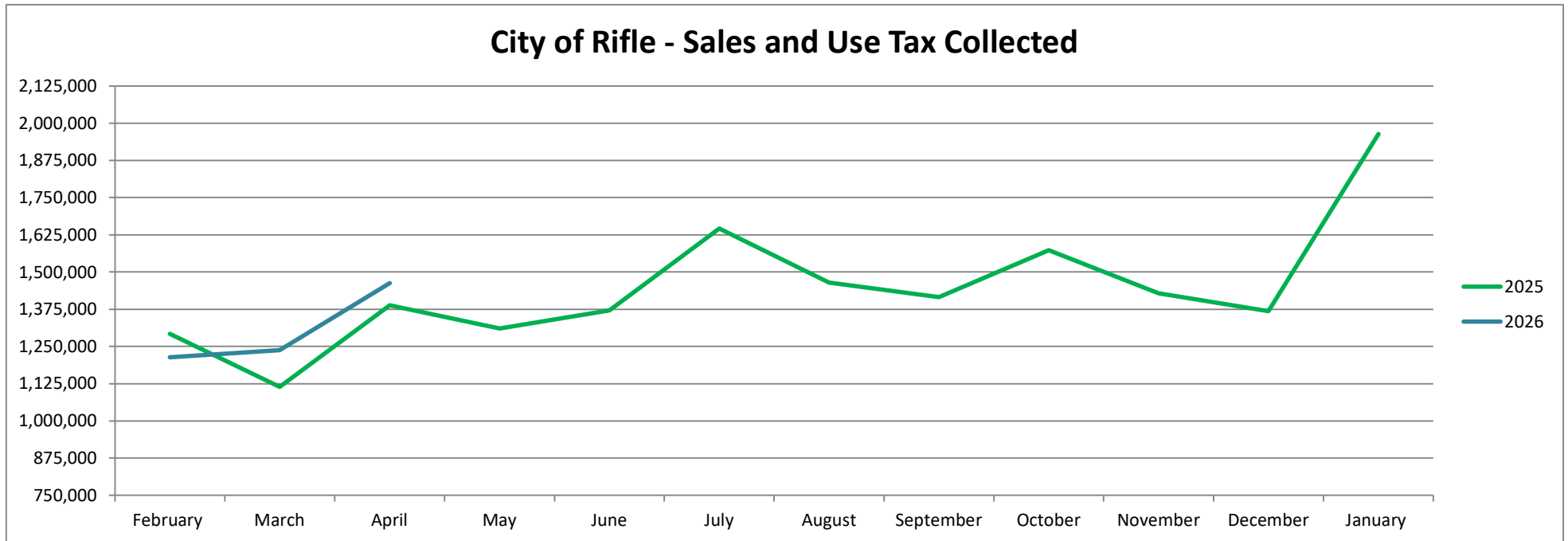
City Business	February Collections (for January Sales)				March Collections (for February Sales)				April Collections (for March Sales)				May Collections (for April Sales)			
	Total Amount 2026	Total Amount 2025	\$ Diff	% Diff	Total Amount 2026	Total Amount 2025	\$ Diff	% Diff	Total Amount 2026	Total Amount 2025	\$ Diff	% Diff	Total Amount 2026	Total Amount 2025	\$ Diff	% Diff
BARS & RESTAURANTS	\$ 105,726.20	\$ 91,967.76	\$ 13,758.44	14.96%	\$ 93,205.94	\$ 99,023.87	\$ (5,817.93)	-5.88%	\$ 111,356.85	\$ 108,196.19	\$ 3,160.66	2.92%	\$ -	\$ 116,528.28	\$ (116,528.28)	-100.00%
RETAIL MARIJUANA	19,988.28	23,125.92	(3,137.64)	-13.57%	18,424.68	18,711.73	(287.05)	-1.53%	20,460.96	20,899.48	(438.52)	-2.10%		20,969.56	(20,969.56)	-100.00%
UTILITIES	72,787.96	81,176.05	(8,388.09)	-10.33%	60,891.94	53,367.80	7,524.14	14.10%	66,048.84	63,718.23	2,330.61	3.66%		51,568.26	(51,568.26)	-100.00%
USE TAX/OTHER MISC	41,340.38	30,843.84	10,496.54	34.03%	36,959.08	43,528.66	(6,569.58)	-15.09%	45,758.14	49,051.88	(3,293.74)	-6.71%		45,839.70	(45,839.70)	-100.00%
OIL & GAS	21,242.08	21,172.80	69.28	0.33%	15,831.80	17,875.63	(2,043.83)	-11.43%	19,418.51	21,246.37	(1,827.86)	-8.60%		21,238.17	(21,238.17)	-100.00%
LODGING	30,215.00	32,213.30	(1,998.30)	-6.20%	27,668.24	28,454.58	(786.34)	-2.76%	36,190.65	47,233.75	(11,043.10)	-23.38%		37,472.05	(37,472.05)	-100.00%
LIQUOR STORES	18,743.25	9,566.33	9,176.92	95.93%	34,465.36	23,729.95	10,735.41	45.24%	21,530.97	25,551.63	(4,020.66)	-15.74%		25,335.85	(25,335.85)	-100.00%
HVAC	649.36	681.03	(31.67)	-4.65%	188.06	888.99	(700.93)	-78.85%	1,683.92	888.49	795.43	89.53%		781.26	(781.26)	-100.00%
HARDWARE	18,169.96	15,611.53	2,558.43	16.39%	14,194.65	18,402.85	(4,208.20)	-22.87%	27,766.60	27,346.41	420.19	1.54%		20,432.52	(20,432.52)	-100.00%
GENERAL RETAIL	451,838.31	497,600.08	(45,761.77)	-9.20%	507,524.20	414,312.37	93,211.83	22.50%	649,364.71	587,155.14	62,209.57	10.60%		495,633.20	(495,633.20)	-100.00%
FOOD	195,260.52	182,095.84	13,164.68	7.23%	197,411.38	186,076.80	11,334.58	6.09%	205,866.59	193,731.92	12,134.67	6.26%		211,139.40	(211,139.40)	-100.00%
EXCISE	982.97	2,192.76	(1,209.79)	-55.17%	930.69	2,125.72	(1,195.03)	-56.22%	1,220.97	2,204.08	(983.11)	-44.60%		1,724.20	(1,724.20)	-100.00%
CONTRACTOR	82.93	2,351.79	(2,268.86)	-96.47%	678.12	646.45	31.67	4.90%	778.84	242.95	535.89	220.58%		2,134.06	(2,134.06)	-100.00%
CAR PARTS & SALES	67,144.04	48,989.27	18,154.77	37.06%	74,864.80	62,435.75	12,429.05	19.91%	82,005.75	64,370.15	17,635.60	27.40%		70,764.73	(70,764.73)	-100.00%
SUTS (CO SALES & USE TAX SYSTEM)	33,597.25	19,048.69	14,548.56	76.38%	31,573.39	18,422.77	13,150.62	71.38%	44,628.75	22,513.77	22,114.98	98.23%		30,377.81	(30,377.81)	-100.00%
Total MuniRev	\$ 1,077,768.49	\$ 1,058,636.99	\$ 19,131.50	1.81%	\$ 1,114,812.33	\$ 988,003.92	\$ 126,808.41	12.83%	\$ 1,334,081.05	\$ 1,234,350.44	\$ 99,730.61	8.08%	\$ -	\$ 1,151,939.05	\$ (1,151,939.05)	-100.00%
BUILDING USE TAX (Month Collected)	39,631.30	45,876.62	(6,245.32)	-13.61%	20,744.27	22,317.13	(1,572.86)	-7.05%	14,652.62	63,513.28	(48,860.66)	-76.93%		28,344.12	(28,344.12)	-100.00%
MOTOR VEHICLE USE TAX (Month Collected)	96,531.16	187,369.49	(90,838.33)	-48.48%	102,367.28	103,787.99	(1,420.71)	-1.37%	114,340.01	89,991.54	24,348.47	27.06%		130,001.86	(130,001.86)	-100.00%
Grand Total	\$ 1,213,930.95	\$ 1,291,883.10	\$ (77,952.15)	-6.03%	\$ 1,237,923.88	\$ 1,114,109.04	\$ 123,814.84	11.11%	\$ 1,463,073.68	\$ 1,387,855.26	\$ 75,218.42	5.42%	\$ -	\$ 1,310,285.03	\$ (1,310,285.03)	-100.00%

City Business	June Collections (for May Sales)				July Collections (for June Sales)				August Collections (for July Sales)				September Collections (for August Sales)			
	Total Amount 2026	Total Amount 2025	\$ Diff	% Diff	Total Amount 2026	Total Amount 2025	\$ Diff	% Diff	Total Amount 2026	Total Amount 2025	\$ Diff	% Diff	Total Amount 2026	Total Amount 2025	\$ Diff	% Diff
BARS & RESTAURANTS		\$ 120,472.72	\$ (120,472.72)	-100.00%		\$ 115,701.76	\$ (115,701.76)	-100.00%		\$ 113,786.11	\$ (113,786.11)	-100.00%		\$ 123,116.95	\$ (123,116.95)	-100.00%
RETAIL MARIJUANA		22,841.64	(22,841.64)	-100.00%		21,901.43	(21,901.43)	-100.00%		23,256.06	(23,256.06)	-100.00%		21,857.53	(21,857.53)	-100.00%
UTILITIES		48,779.23	(48,779.23)	-100.00%		52,546.99	(52,546.99)	-100.00%		55,014.76	(55,014.76)	-100.00%		55,363.21	(55,363.21)	-100.00%
USE TAX/OTHER MISC		31,358.16	(31,358.16)	-100.00%		39,033.03	(39,033.03)	-100.00%		37,091.49	(37,091.49)	-100.00%		34,278.46	(34,278.46)	-100.00%
OIL & GAS		15,868.03	(15,868.03)	-100.00%		25,288.64	(25,288.64)	-100.00%		24,724.23	(24,724.23)	-100.00%		22,630.44	(22,630.44)	-100.00%
LODGING		53,937.90	(53,937.90)	-100.00%		64,535.93	(64,535.93)	-100.00%		72,184.50	(72,184.50)	-100.00%		73,266.56	(73,266.56)	-100.00%
LIQUOR STORES		30,625.56	(30,625.56)	-100.00%		20,191.81	(20,191.81)	-100.00%		35,142.94	(35,142.94)	-100.00%		25,119.96	(25,119.96)	-100.00%
HVAC		2,377.21	(2,377.21)	-100.00%		1,812.65	(1,812.65)	-100.00%		895.15	(895.15)	-100.00%		711.07	(711.07)	-100.00%
HARDWARE		21,939.48	(21,939.48)	-100.00%		31,473.27	(31,473.27)	-100.00%		26,998.39	(26,998.39)	-100.00%		22,604.29	(22,604.29)	-100.00%
GENERAL RETAIL		548,576.59	(548,576.59)	-100.00%		675,981.84	(675,981.84)	-100.00%		532,535.72	(532,535.72)	-100.00%		536,680.84	(536,680.84)	-100.00%
FOOD		211,392.43	(211,392.43)	-100.00%		213,766.89	(213,766.89)	-100.00%		211,389.75	(211,389.75)	-100.00%		206,724.22	(206,724.22)	-100.00%
EXCISE		2,599.85	(2,599.85)	-100.00%		1,550.71	(1,550.71)	-100.00%		1,883.42	(1,883.42)	-100.00%		2,403.63	(2,403.63)	-100.00%
CONTRACTOR		883.84	(883.84)	-100.00%		1,896.73	(1,896.73)	-100.00%		1,321.04	(1,321.04)	-100.00%		743.76	(743.76)	-100.00%
CAR PARTS & SALES		84,880.08	(84,880.08)	-100.00%		75,543.11	(75,543.11)	-100.00%		77,504.53	(77,504.53)	-100.00%		79,954.75	(79,954.75)	-100.00%
SUTS (CO SALES & USE TAX SYSTEM)		26,186.50	(26,186.50)	-100.00%		150,984.02	(150,984.02)	-100.00%		26,538.84	(26,538.84)	-100.00%		65,920.44	(65,920.44)	-100.00%
Total MuniRev	\$ -	\$ 1,222,719.22	\$ (1,222,719.22)	-100.00%	\$ -	\$ 1,492,208.81	\$ (1,492,208.81)	-100.00%	\$ -	\$ 1,240,266.93	\$ (1,240,266.93)	-100.00%	\$ -	\$ 1,271,376.11	\$ (1,271,376.11)	-100.00%
BUILDING USE TAX (Month Collected)		22,451.42	(22,451.42)	-100.00%		11,584.25	(11,584.25)	-100.00%		91,334.01	(91,334.01)	-100.00%		29,041.26	(29,041.26)	-100.00%
MOTOR VEHICLE USE TAX (Month Collected)		126,393.92	(126,393.92)	-100.00%		142,107.73	(142,107.73)	-100.00%		132,440.91	(132,440.91)	-100.00%		115,443.14	(115,443.14)	-100.00%
Grand Total	\$ -	\$ 1,371,564.56	\$ (1,371,564.56)	-100.00%	\$ -	\$ 1,645,900.79	\$ (1,645,900.79)	-100.00%	\$ -	\$ 1,464,041.85	\$ (1,464,041.85)	-100.00%	\$ -	\$ 1,415,860.51	\$ (1,415,860.51)	-100.00%

City Business	October Collections (for September Sales)				November Collections (for October Sales)				December Collections (for November Sales)				January Collections (for December Sales)			
	Total Amount 2026	Total Amount 2025	\$ Diff	% Diff	Total Amount 2026	Total Amount 2025	\$ Diff	% Diff	Total Amount 2026	Total Amount 2025	\$ Diff	% Diff	Total Amount 2026	Total Amount 2025	\$ Diff	% Diff
BARS & RESTAURANTS		\$ 122,783.60	\$(122,783.60)	-100.00%		\$ 102,008.01	\$(102,008.01)	-100.00%		\$ 106,143.97	\$(106,143.97)	-100.00%		\$ 106,409.41	\$(106,409.41)	-100.00%
RETAIL MARIJUANA		22,034.03	(22,034.03)	-100.00%		22,210.84	(22,210.84)	-100.00%		21,654.64	(21,654.64)	-100.00%		21,123.60	(21,123.60)	-100.00%
UTILITIES		56,046.34	(56,046.34)	-100.00%		49,678.87	(49,678.87)	-100.00%		46,590.99	(46,590.99)	-100.00%		70,334.32	(70,334.32)	-100.00%
USE TAX/OTHER MISC		55,073.95	(55,073.95)	-100.00%		38,562.29	(38,562.29)	-100.00%		33,597.66	(33,597.66)	-100.00%		54,221.08	(54,221.08)	-100.00%
OIL & GAS		21,532.04	(21,532.04)	-100.00%		24,361.33	(24,361.33)	-100.00%		16,452.24	(16,452.24)	-100.00%		15,026.88	(15,026.88)	-100.00%
LODGING		58,919.41	(58,919.41)	-100.00%		52,167.92	(52,167.92)	-100.00%		32,519.74	(32,519.74)	-100.00%		34,429.63	(34,429.63)	-100.00%
LIQUOR STORES		23,019.60	(23,019.60)	-100.00%		46,905.25	(46,905.25)	-100.00%		31,824.40	(31,824.40)	-100.00%		26,564.30	(26,564.30)	-100.00%
HVAC		716.38	(716.38)	-100.00%		758.85	(758.85)	-100.00%		376.29	(376.29)	-100.00%		712.78	(712.78)	-100.00%
HARDWARE		39,659.31	(39,659.31)	-100.00%		17,633.50	(17,633.50)	-100.00%		21,722.71	(21,722.71)	-100.00%		68,915.11	(68,915.11)	-100.00%
GENERAL RETAIL		644,027.14	(644,027.14)	-100.00%		585,218.08	(585,218.08)	-100.00%		594,295.12	(594,295.12)	-100.00%		891,871.18	(891,871.18)	-100.00%
FOOD		210,883.67	(210,883.67)	-100.00%		194,204.79	(194,204.79)	-100.00%		201,800.94	(201,800.94)	-100.00%		345,463.24	(345,463.24)	-100.00%
EXCISE		348.56	(348.56)	-100.00%		1,583.26	(1,583.26)	-100.00%		1,583.64	(1,583.64)	-100.00%		649.72	(649.72)	-100.00%
CONTRACTOR		2,533.09	(2,533.09)	-100.00%		5,267.26	(5,267.26)	-100.00%		9,121.66	(9,121.66)	-100.00%		4,279.06	(4,279.06)	-100.00%
CAR PARTS & SALES		92,785.46	(92,785.46)	-100.00%		92,082.79	(92,082.79)	-100.00%		94,387.80	(94,387.80)	-100.00%		101,373.11	(101,373.11)	-100.00%
SUTS (CO SALES & USE TAX SYSTEM)		32,641.67	(32,641.67)	-100.00%		30,782.09	(30,782.09)	-100.00%		35,102.57	(35,102.57)	-100.00%		44,527.47	(44,527.47)	-100.00%
Total MuniRev	\$ -	\$ 1,383,004.25	\$(1,383,004.25)	-100.00%	\$ -	\$ 1,263,425.13	\$(1,263,425.13)	-100.00%	\$ -	\$ 1,247,174.37	\$(1,247,174.37)	-100.00%	\$ -	\$ 1,785,900.89	\$(1,741,373.42)	-97.51%
BUILDING USE TAX (Month Collected)		32,745.77	(32,745.77)	-100.00%		13,216.07	(13,216.07)	-100.00%		20,368.36	(20,368.36)	-100.00%		40,037.40	(40,037.40)	-100.00%
MOTOR VEHICLE USE TAX (Month Collected)		157,510.20	(157,510.20)	-100.00%		151,659.96	(151,659.96)	-100.00%		100,990.22	(100,990.22)	-100.00%		138,011.62	(138,011.62)	-100.00%
Grand Total	\$ -	\$ 1,573,260.22	\$(1,573,260.22)	-100.00%	\$ -	\$ 1,428,301.16	\$(1,428,301.16)	-100.00%	\$ -	\$ 1,368,532.95	\$(1,368,532.95)	-100.00%	\$ -	\$ 1,963,949.91	\$(1,919,422.44)	-97.73%

City Business	ANNUAL TOTAL COLLECTIONS			
	Total Amount 2026	Total Amount 2025	\$ Diff	% Diff
BARS & RESTAURANTS	\$ 310,288.99	\$ 299,187.82	\$ 11,101.17	3.71%
RETAIL MARIJUANA	\$ 58,873.92	\$ 62,737.13	\$(3,863.21)	-6.16%
UTILITIES	\$ 199,728.74	\$ 198,262.08	1,466.66	0.74%
USE TAX/OTHER MISC	\$ 124,057.60	\$ 123,424.38	633.22	0.51%
OIL & GAS	\$ 56,492.39	\$ 60,294.80	\$(3,802.41)	-6.31%
LODGING	\$ 94,073.89	\$ 107,901.63	\$(13,827.74)	-12.82%
LIQUOR STORES	\$ 74,739.58	\$ 58,847.91	15,891.67	27.00%
HVAC	\$ 2,521.34	\$ 2,458.51	62.83	2.56%
HARDWARE	\$ 60,131.21	\$ 61,360.79	\$(1,229.58)	-2.00%
GENERAL RETAIL	\$ 1,608,727.22	\$ 1,499,067.59	109,659.63	7.32%
FOOD	\$ 598,538.49	\$ 561,904.56	36,633.93	6.52%
EXCISE	\$ 3,134.63	\$ 6,522.56	\$(3,387.93)	-51.94%
CONTRACTOR	\$ 1,539.89	\$ 3,241.19	\$(1,701.30)	-52.49%
CAR PARTS & SALES	\$ 224,014.59	\$ 175,795.17	48,219.42	27.43%
SUTS (CO SALES & USE TAX SYSTEM)	\$ 109,799.39	\$ 59,985.23	49,814.16	83.04%
Total MuniRev	\$ 3,526,661.87	\$ 3,280,991.35	\$ 245,670.52	7.49%
BUILDING USE TAX (Month Collected)	\$ 75,028.19	\$ 131,707.03	\$(56,678.84)	-43.03%
MOTOR VEHICLE USE TAX (Month Collected)	\$ 313,238.45	\$ 381,149.02	\$(67,910.57)	-17.82%
Grand Total	\$ 3,914,928.51	\$ 3,793,847.40	\$ 121,081.11	3.19%

Month	2026	2025	Month \$ Change	Month % Change	Year to Date % Change
February	\$ 1,213,930.95	\$ 1,291,883.10	\$ (77,952.15)	-6.03%	-6.03%
March	1,237,923.88	1,114,109.04	\$ 123,814.84	11.11%	1.91%
April	1,463,073.68	1,387,855.26	\$ 75,218.42	5.42%	3.19%
May		1,310,285.03			
June		1,371,564.56			
July		1,645,900.79			
August		1,464,041.85			
September		1,415,860.51			
October		1,573,260.22			
November		1,428,301.16			
December		1,368,532.95			
January		1,963,949.91			
TOTAL	\$ 3,914,928.51	\$ 17,335,544.38			



City of Rifle
Investment Portfolio Report @ 03/31/2026

Investment Type	CUSIP	Holding Institution	CRA Rating	Book Value/Cost Basis	Market Value	% of total Portfolio	Annual Percentage Yield (APY)	Maturity date	Maturity < 1 Year	Maturity > 1 Year	Month to Date Earnings	Year to Date Earnings	Unrealized Gain (Loss)
U. S. Agency Bonds													
NONE				-	-				-	-	-	-	-
Total U. S. Agency Bonds				\$ -	\$ -	0.00%			\$ -	\$ -	\$ -	\$ -	\$ -
U. S. Treasury Securities													
U. S. Treasury Note	91282CBQ3	Charles Schwab		\$ -	\$ -	0.00%		Matured	\$ -	\$ -	\$ 9,375.00	\$ 9,375.00	\$ -
U. S. Treasury Note	912828654	Charles Schwab		1,998,715.31	2,029,460.00	0.04	4.13800%	4/30/2026	2,029,460.00	-	-	-	30,744.69
U. S. Treasury Note	91282CEF4	Charles Schwab		2,808,432.10	2,850,176.90	0.05	3.98200%	3/31/2027	2,850,176.90	-	36,062.50	36,062.50	41,744.80
U. S. Treasury Note	91282CAL5	Charles Schwab		5,287,406.26	5,319,781.04	0.10	3.52400%	9/30/2027	-	5,319,781.04	10,500.00	10,500.00	32,374.78
U. S. Treasury Note	91282CMW8	Charles Schwab		3,714,716.55	3,698,226.46	0.07	3.59100%	4/15/2028	-	3,698,226.46	-	-	(16,490.09)
Total U. S. Treasury Securities				\$ 13,809,270.22	\$ 13,897,644.40	26.53%			\$ 4,879,636.90	\$ 9,018,007.50	\$ 55,937.50	\$ 55,937.50	\$ 88,374.18
Certificates of Deposit (CD)													
Certificate of Deposit		ANB		\$ 223,958.32	\$ 223,958.32	0.43%	3.25000%	12/11/2026	\$ 223,958.32	-	\$ -	\$ -	\$ -
Certificate of Deposit		Bank of Colorado		800,172.17	800,172.17	1.53%	1.99000%	1/14/2028	-	800,172.17	-	3,993.54	-
Total CD				\$ 1,024,130.49	\$ 1,024,130.49	1.96%			\$ 223,958.32	\$ 800,172.17	\$ -	\$ 3,993.54	\$ -
Money Market Funds (MMF)/Liquid Cash													
Public Fund Money Market		Alpine		\$ 5,581,145.60	\$ 5,581,145.60	10.65%	3.45000%	n/a	\$ -	\$ -	\$ -	\$ -	\$ -
Public Fund Money Market		Charles Schwab		46,944.32	46,944.32	0.09%	0.05000%	n/a	-	-	8.31	8.51	-
Public Fund Money Market ³		ANB		1,696,391.56	1,696,391.56	3.24%	1.37000%	n/a	-	-	2,020.25	5,687.12	-
Public Fund Money Market		Bank of Colorado		282,233.88	282,233.88	0.54%	0.25000%	n/a	-	-	61.85	173.91	-
Total Money Market Accounts				\$ 7,606,715.36	\$ 7,606,715.36	14.52%			\$ -	\$ -	\$ 2,090.41	\$ 5,869.54	\$ -
Local Government Investment Pool (LGIP)													
ColoTrust Prime		ColoTrust	AAAm ¹	\$ 6,613,165.22	\$ 6,613,165.22	12.62%	3.53380%	n/a	\$ -	\$ -	\$ 19,848.84	\$ 57,766.77	\$ -
ColoTrust Edge LT		ColoTrust	AAAm ¹	7,116,705.23	7,116,705.23	13.59%	3.88550%	n/a	-	-	23,419.02	68,388.09	-
CSAFE-General		CSAFE	AAAmf ²	3,100,973.17	3,100,973.17	5.92%	3.73000%	n/a	-	-	9,809.48	28,611.03	-
CSAFE-CORE LT		CSAFE	AAAmf ²	13,025,290.14	13,025,290.14	24.86%	3.82000%	n/a	-	-	42,139.20	123,074.63	-
Total Local Government Investment Pool				\$ 29,856,133.76	\$ 29,856,133.76	56.99%			\$ -	\$ -	\$ 95,216.54	\$ 277,840.52	\$ -
Total All Accounts				\$ 52,296,249.83	\$ 52,384,624.01	100.00%			\$ 5,103,595.22	\$ 9,818,179.67	\$ 153,244.45	\$ 343,641.10	\$ 88,374.18

Note -¹ S&P Global Rating of Principal Stability Fund Rating (PSFR)- AAAm = Extremely Strong capacity to maintain principal stability and limit exposure to losses & credit risk

Note -² Fitch Rating of Money Market Fund (MMF) - AAmmf = Extremely Strong capacity to maintain principal stability and limit exposure to losses & credit risk

Note -³ ANB Money Market must maintain balance of \$247,835.00 to serve as Debt Service Reserve Fund for Pool Loan per debt covenants



Agenda Item #b.

Agenda Item Name:

Discussion of Potential Rail Spur Project on UMTRA Property

Presenter:

Patrick Waller, City Manager

Item Description:

Discussion

Recommended Action:

No action on Workshop Item

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

N/A

Executive Summary:

City Staff, in association with the Colorado River Valley Economic Development Partnership (CRVEDP) has been approached by Union Pacific about the opportunity to locate a rail spur on the UMTRA property where the Wastewater Treatment Plant is located. Staff will update Council about previous discussions, history of the proposal, and potential next steps.

Notification Requirements:

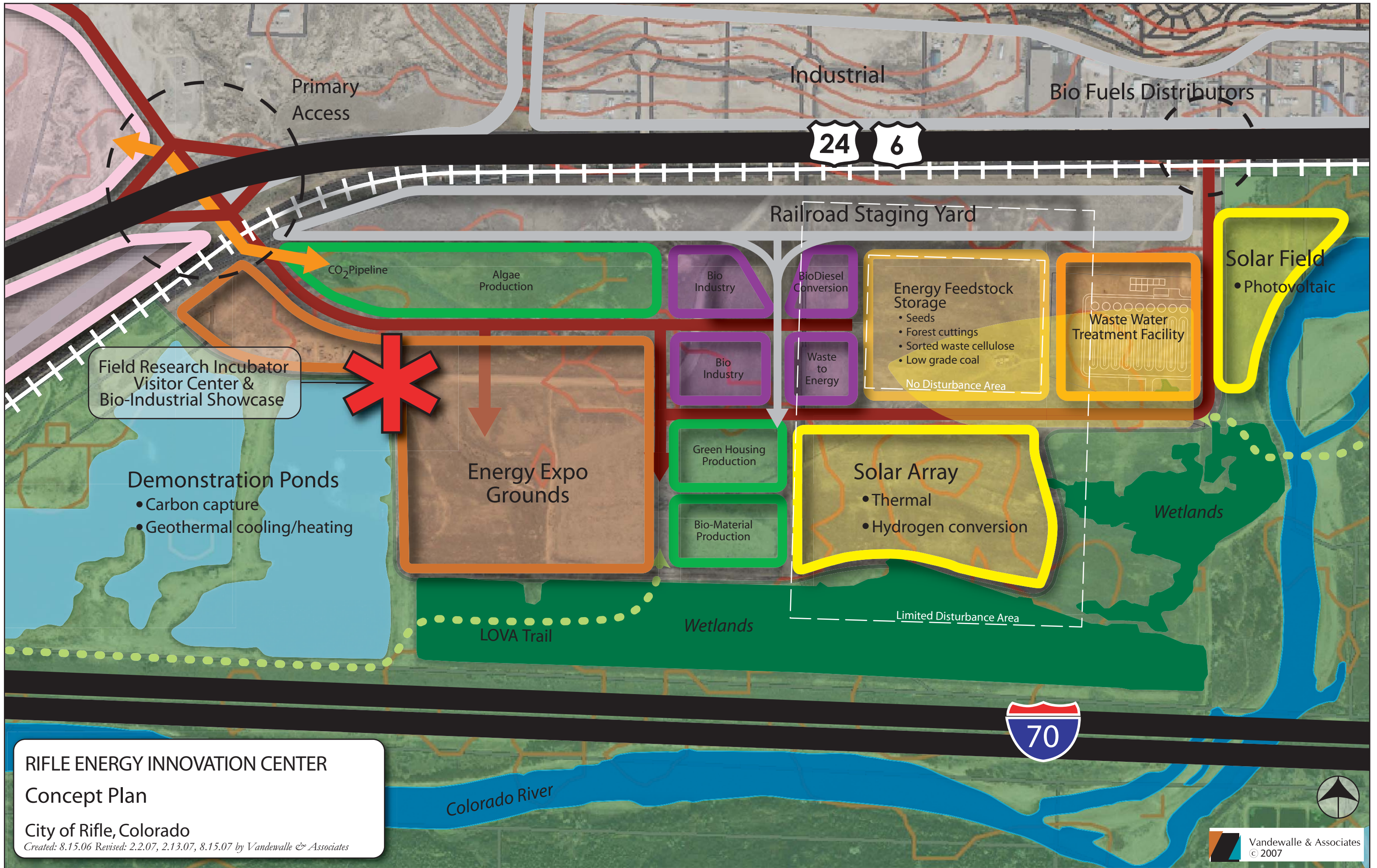
No additional notice required.

Prepared By:

Sarah Stubbs, Senior Administrative Specialist

Attachments:

1. Rifle - Energy Innovation Center



RIFLE ENERGY INNOVATION CENTER

Concept Plan

City of Rifle, Colorado

Created: 8.15.06 Revised: 2.2.07, 2.13.07, 8.15.07 by Vandewalle & Associates



Agenda Item #5.a.

Agenda Item Name:

Consider Minutes of the April 15, 2026 Regular Meeting

Presenter:

Alexis Ramirez, City Clerk

Item Description:

Consider Minutes of the April 15, 2026 Regular Meeting

Recommended Action:

Move to approve the minutes of the April 15, 2026, City Council Regular Meeting.

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

N/A

Executive Summary:

Minutes of the April 15, 2026, Regular Meeting.

Notification Requirements:

N/A

Prepared By:

Alexis Ramirez, City Clerk

Attachments:

1. 04.15.2026 DRAFT Minutes



RIFLE CITY COUNCIL REGULAR MEETING

April 15, 2026
7:00 p.m.
202 Railroad Avenue Rifle, CO

CALL TO ORDER & ROLL CALL

A regular meeting of the Rifle City Council was called to order at 7:00 p.m. by Mayor Clint Hostettler.

Present at Roll Call:

Councilor Chris Bornholdt, Councilor Alicia Gresley, Councilor Jonathan Rice, Councilor Karen Roberts, Mayor Clint Hostettler, and Councilor Scott Marsh.

Councilor Alicia Gresley moved to excuse Councilor Michael Clancy from tonight's meeting; seconded by Councilor Scott Marsh.

Roll Call: Yes – Clint Hostettler, Jonathan Rice, Karen Roberts, Alicia Gresley, Chris Bronholdt, and Scott Marsh.

No – None.

Others Present:

City Manager Patrick Waller, City Clerk Alexis Ramirez, City Attorney Jim Neu, Parks & Recreation Director Austin Rickstrew, Assistant Parks & Recreation Director Keith Dawson, Lieutenant Mike Kuper, Community Development Director Zach Higgins, Senior Planner Geir Sverdrup, Community TV Manager Michael Churchill, Senior Administrative Specialist Sarah Stubbs, Executive Assistant Angela Mills, Records & Evidence Manager Shelby Beitzel & Family, Evidence Technician Lyndsey Bogden & Family, Detective Kallie McCain, Sergeant Nick Flaten, Administrative Sergeant Mike Tyler, Corporal Jose Valadez, Corporal Josh Allison, Officer Mason Burris, Officer David Winters, Debra Funston, Graham Frontella, Jacob Butler, David McConaughy, Natalie Bowman, Sara Brainard, and Barb Asplund.

PUBLIC COMMENT

No public comments heard.

CONSENT AGENDA – CONSIDER THE FOLLOWING ITEMS:

- A. Consider Minutes of the April 1, 2026 Regular Meeting
- B. Consider Declaring Decommissioned 1999 Ford E450 As Surplus
- C. Consider Approval of Excel Energy Easement Request for Birch Park Transformer
- D. Consider Approval of Purchase Order for the Annual Contribution to Roaring Fork Transit Authority (RFTA)
- E. Consider Approval of Purchase Order to Garfield County Emergency Communications Authority for New World/Tyler User Agency Law Records and Law Mobile

Councilor Alicia Gresley moved to approve Consent Agenda Items A, B, C, D, and E; seconded by Councilor Karen Roberts.

Roll Call: Yes – Alicia Gresley, Karen Roberts, Clint Hostettler, Chris Bornholdt, Scott Marsh, and Jonathan Rice.

No – None.

PRESENTATION

Recognition Plaque for Years of Service to Debra Funston, Chief of Police

City Manager Patrick Waller presented recognition to Debra Funston for her retirement following 37 years of distinguished service in law enforcement. He expressed appreciation for her integrity, leadership, and lasting impact on both the department and the community. A commemorative plaque was presented in honor of her service, and well wishes were extended for her retirement, with acknowledgment of her continued involvement with the City in her new role.

Comment was heard from Chief of Police Debra Funston.

PUBLIC HEARING

Consider Sherwin Williams Annexation and Rezone to Community Service Commercial

RESOLUTION NO. 11, SERIES OF 2026

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, CONCERNING THE SHERWIN WILLIAMS ANNEXATION TO THE CITY OF RIFLE.

RESOLUTION NO. 12, SERIES OF 2026

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, APPROVING AN ANNEXATION PLAN FOR THE SHERWIN WILLIAMS ANNEXATION AS REQUIRED UNDER THE MUNICIPAL ANNEXATION ACT OF 1965, AS AMENDED.

ORDINANCE NO. 10, SERIES OF 2026 (1st Reading)

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO ANNEXING TO THE CITY OF RIFLE, COLORADO CERTAIN REAL PROPERTY KNOWN AS THE SHERWIN WILLIAMS ANNEXATION.

ORDINANCE NO. 11, SERIES OF 2026 (1st Reading)

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO ZONING CERTAIN REAL PROPERTY KNOWN AS THE SHERWIN WILLIAMS ANNEXATION COMMUNITY SERVICE BUSINESS (CS) ZONE DISTRICT

Mayor Clint Hostettler opened the public hearing.

Public Notice was met.

Senior Planner Geir Sverdrup and Community Development Director Zach Higgins presented request to consider the Sherwin Williams Annexation and Rezoning to Community Service Commercial. The proposed Community Service (CS) zoning aligns with the Comprehensive Plan designation for regional commercial use. The site is within a Tier 1 development area with existing access to water and sewer services. The proposal includes a concept plan for a paint store, with consideration given to site access and truck circulation. Referral comments were addressed, and no significant concerns remained. Staff noted a reservation regarding annexing a small portion of a larger parcel but indicated this approach was appropriate given the lack of development plans for the remaining property. The Planning and Zoning Commission previously reviewed the request and recommended approval with standard conditions. Garfield & Hecht Lawyer David McConaughy and Applicant Jacob Butler were sworn in to answer questions and supported staff's recommendation. Council discussed future access and development of the remaining parcel, with staff indicating the proposed site would function independently and future access would be addressed separately.

No public comment was heard.

Comments heard from Councilor Jonathan Rice and Mayor Clint Hostettler.

Mayor Clint Hostettler closed the public hearing.

Comment heard from City Attorney Jim Neu.

Councilor Jonathan Rice moved to approve Resolution No. 11, Series of 2026, Resolution No. 12, Series 2026, Ordinance No. 10, Series 2026 and Ordinance No. 11, Series 2026 on first reading as presented and order it to be published as required by charter; seconded by Councilor Chris Bornholdt.

Roll Call: Yes – Scott Marsh, Chris Bornoldt, Karen Roberts, Clint Hostettler, and Jonathan Rice.
Recused – Alicia Gresley.

No – None.

REGULAR AGENDA

Consider the Appointment of Sara Brainard & Barb Asplund to the Rifle Housing Authority Board

Executive Director of the Rifle Housing Authority, Natalie Bowman presented request to consider the appointment of Sara Brainard & Barb Asplund to the Rifle Housing Authority. Natalie provided brief explanation on existing vacancies and terms of new appointments. She noted both candidates bring valuable perspectives, experience, and recommended their appointments.

Comments heard from Councilor Alicia Gresley and Councilor Chris Bornholdt.

Councilor Alicia Gresley moved to approve the appointment of Sara Brainard and Barb Asplund to the Rifle Housing Authority; seconded by Councilor Scott Marsh.

Roll Call: Yes – Clint Hostettler, Scott Marsh, Karen Roberts, Alicia Gresley, Chris Bornholdt, and Jonathan Rice.

No – None.

Report to City Manager

Comments were heard from City Manager Patrick Waller and City Clerk Alexis Ramirez.

Comments from Mayor and Council

Comments were heard from Councilor Scott Marsh and Councilor Alicia Gresley.

Adjournment

Meeting adjourned at 7:33 p.m.

Alexis Ramirez
City Clerk

Clint Hostettler
Mayor



Agenda Item #5.b.

Agenda Item Name:

Consider Liquor License Renewal for Zunu Investments, LLC dba Black Bear Liquor

Presenter:

Alexis Ramirez, City Clerk

Item Description:

Liquor Store License Renewal for Zunu Investments, LLC dba Black Bear Liquor

Recommended Action:

Move to approve the Liquor License Renewal application for Zunu Investments, LLC dba Black Bear Liquor

Fiscal Impact:

None

Operational Impact:

None

Prior Board Motions:

None

Background Information:

Zunu Investments, LLC dba Black Bear Liquor located at 1250 Railroad Avenue, Rifle, CO has submitted a Liquor Store License Renewal Application.

The application is complete and the appropriate fees have been paid.

Executive Summary:

None

Notification Requirements:

None

Prepared By:

Alexis Ramirez, City Clerk

Attachments:

1. REDACTED - Black Bear Liquor 2026 Liquor License Renewal

Submit to Local Licensing Authority

RECEIVED

APR 17 2026

City Clerk
 City of Rifle

Fees Due	
Annual Renewal Application Fee	\$ 250
Renewal Fee	\$ 122.50
Storage Permit \$100 X _____	\$
Sidewalk Service Area \$75.00	\$
Additional Optional Premises Hotel & Restaurant \$100 X _____	\$
Related Facility - Campus Liquor Complex \$160.00 per facility	\$
Amount Due/Paid	\$ 372.50

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

Retail Liquor License Renewal Application

Please verify & update all information below. Return to city or county licensing authority by due date.

Note that the Division will not accept cash.

Paid by check

Uploaded to Movelt on Date

Paid online

Licensee Name

Zunu Investments LLC

Doing Business As Name (DBA)

Black Bear Liquor

Liquor License Number

██████████

License Type

Retail Liquor Store (City)

Sales Tax License Number

██████████

Expiration Date

05/11/2026

Due Date

05/12/2026

Business Address

Street Address

1250 Railroad Ave

Phone Number

(833) 998-7329

City

Rifle

State ZIP Code

CO

81650

Mailing Address

Street Address

1250 Railroad Ave

City

Rifle

State ZIP Code

CO

81650

Email

accounts@farmfieldsmarket.com

Operating Manager

Sheharyar Khan

Date of Birth

[Redacted]

Home Address

Street Address

[Redacted]

Phone Number

[Redacted]

City

[Redacted]

State ZIP Code

[Redacted]

1. Do you have legal possession of the premises at the street address?..... Yes No

Are the premises owned or rented? Owned Rented*

*If rented, expiration date of lease

[Redacted]

2. Are you renewing a storage permit, additional optional premises, sidewalk service area, or related facility?..... Yes No

If yes, please see the table in the upper right hand corner and include all fees due.

3. Are you renewing a takeout and/or delivery permit?..... Yes No

(Note: must hold a qualifying license type and be authorized for takeout and/or delivery license privileges)

If selecting 'Yes', an additional \$11.00 is required to renew the permit.

If so, which are you renewing?..... Delivery Takeout Both Takeout and Delivery

4. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business?.... Yes No

Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.?..... Yes No

5. Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)?..... Yes No

If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested.

6. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime?..... Yes No

If yes, attach a detailed explanation.

7. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked?..... Yes No

If yes, attach a detailed explanation.

8. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee?..... Yes No

If yes, attach a detailed explanation.

9. I would like to apply for a Two-Year Renewal..... Yes No

Affirmation & Consent

I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.

Type or Print Name of Applicant/Authorized Agent of Business

Sheharyar Khan

Title
Manager

Signature  Date (MM/DD/YY)

04/17/2026

Report & Approval of City or County Licensing Authority

The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 44, Articles 4 and 3, C.R.S., and Liquor Rules.

Therefore this application is approved.

Local Licensing Authority For

--

Title	Attest

Signature	Date (MM/DD/YY)

Local Licensing Authority Approves this license for a two-year renewal..... Yes No

If "No", please cite the law, regulation, local ordinance or resolution that gives the local licensing authority the ability to deny the applicant and grounds for denial. Also, please provide any and all investigative reports, and administrative or criminal action that relate or justify this denial.

Proof of Violation

--

Tax Check Authorization, Waiver, and Request to Release Information

I, Sheharyar Khan

am signing this Tax Check Authorization, Waiver and Request to Release Information (hereinafter
"Waiver") on behalf of

(the "Applicant/Licensee")

Zunu Investments LLC

to permit the Colorado Department of Revenue and any other state or local taxing authority to release information and documentation that may otherwise be confidential, as provided below. If I am signing this Waiver for someone other than myself, including on behalf of a business entity, I certify that I have the authority to execute this Waiver on behalf of the Applicant/Licensee.

The Executive Director of the Colorado Department of Revenue is the State Licensing Authority, and oversees the Colorado Liquor Enforcement Division as his or her agents, clerks, and employees. The information and documentation obtained pursuant to this Waiver may be used in connection with the Applicant/Licensee's liquor license application and ongoing licensure by the state and local licensing authorities. The Colorado Liquor Code, section 44-3-101. et seq. ("Liquor Code"), and the Colorado Liquor Rules, 1 CCR 203-2 ("Liquor Rules"), require compliance with certain tax obligations, and set forth the investigative, disciplinary and licensure actions the state and local licensing authorities may take for violations of the Liquor Code and Liquor Rules, including failure to meet tax reporting and payment obligations.

The Waiver is made pursuant to section 39-21-113(4), C.R.S., and any other law, regulation, resolution or ordinance concerning the confidentiality of tax information, or any document, report or return filed in connection with state or local taxes. This Waiver shall be valid until the expiration or revocation of a license, or until both the state and local licensing authorities take final action to approve or deny any application(s) for the renewal of the license, whichever is later. Applicant/Licensee agrees to execute a new waiver for each subsequent licensing period in connection with the renewal of any license, if requested.

By signing below, Applicant/Licensee requests that the Colorado Department of Revenue and any other state or local taxing authority or agency in the possession of tax documents or information, release information and documentation to the Colorado Liquor Enforcement Division, and is duly authorized employees, to act as the Applicant's/Licensee's duly authorized representative under section 39-21-113(4), C.R.S., solely to allow the state and local licensing authorities, and their duly authorized employees, to investigate compliance with the Liquor Code and Liquor Rules. Applicant/Licensee authorizes the state and local licensing authorities, their duly authorized employees, and their legal representatives, to use the information and documentation obtained using this Waiver in any administrative or judicial action regarding the application or license.

Name (Individual/Business)

Zunu Investments LLC

Social Security Number/Tax Identification Number

[REDACTED]

Home Phone Number

[REDACTED]

Business/Work Phone Number

(318) 402-7574

Street Address

1250 Railroad Ave

City

Rifle

State

CO

ZIP Code

81650

Printed name of person signing on behalf of the Applicant/Licensee

Sheharyar Khan

Applicant/Licensee's Signature (Signature authorizing the disclosure of confidential tax information)



Date Signed

04/17/2026

Privacy Act Statement

Providing your Social Security Number is voluntary and no right, benefit or privilege provided by law will be denied as a result of refusal to disclose it. § 7 of Privacy Act, 5 USCS § 552a (note).



Agenda Item #5.c.

Agenda Item Name:

Annexing to the City of Rifle as The Sherwin Williams Annexation - Ordinance No. 10, Series of 2026 (Second Reading)

Presenter:

Zach Higgins, Community Development Director

Item Description:

Formally annexes approximately 1.01 acres (Sherwin Williams property) into the City of Rifle.

Recommended Action:

Move to approve Annexing to the City of Rifle as The Sherwin Williams Annexation — Ordinance No. 10, Series of 2026 on second reading.

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

See Staff Report.

Background Information:

The annexation petition was submitted in October 2025, and City Council held a duly noticed public hearing on April 15, 2026.

Required public notices were published in the Citizen Telegram, and Council previously adopted Resolution No. 11, Series of 2026 establishing findings in support of the annexation.

Executive Summary:

See Staff Report.

Notification Requirements:

Notice has been met.

Prepared By:

Alexis Ramirez, City Clerk

Attachments:

1. Ordinance No. 10-Sherwin Williams Annexation

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 10
SERIES OF 2026**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO ANNEXING TO
THE CITY OF RIFLE, COLORADO CERTAIN REAL PROPERTY KNOWN
AS THE SHERWIN WILLIAMS ANNEXATION.

WHEREAS, in October 2025 there was filed with the City Clerk of the City of Rifle, Colorado, a petition and request that the City Council commence proceedings to annex to the City a certain unincorporated tract of land located in the County of Garfield, State of Colorado, known as the Sherwin Williams Annexation described on Exhibit A, attached hereto and incorporated herein by reference (hereinafter the “Property”); and

WHEREAS, pursuant to C.R.S. §31-12-108, the City Council by Resolution No. 7, Series of 2026 specified that the City Council would hold a hearing on the proposed annexation at its regular meeting on April 15, 2026; and

WHEREAS, pursuant to C.R.S. §§31-12-108 to -110, the City Council on April 15, 2026 held a duly-noticed public hearing to consider the proposed annexation; and

WHEREAS, notice of such hearing was published on March 13, March 20, March 27, April 3 and April 10, 2026 in the *Citizen Telegram* newspaper; and

WHEREAS, the City Council by Resolution No. 11, Series of 2026, set forth its Findings of Fact, Determinations and Conclusions with regard to annexation to the City of the Annexation of the Property.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

1. The annexation to the City of the real property described on Exhibit A is hereby approved, and such real is hereby annexed to and made a part of the City of Rifle.
2. Within ten (10) days after final publication of this Ordinance, the City Clerk of the City of Rifle, Colorado, on behalf of the City shall:
 - A. File one (1) copy of the Annexation Map and the original of this Annexation Ordinance in the office of the City Clerk of the City of Rifle, Colorado;
 - B. File for recording three (3) certified copies of this Annexation Ordinance and three (3) copies of the Annexation Map, containing a legal description of the annexation parcel, with the County Clerk and Recorder of Garfield County, Colorado, with directions to the Garfield County Clerk and Recorder to file one certified copy of this Annexation Ordinance and one copy of the Annexation Map with the Division

of Local Government of the Department of Local Affairs of the State of Colorado and one certified copy of this Annexation Ordinance and one copy of the Annexation Map with the Colorado Department of Revenue; and

- C. File one certified copy of this Annexation Ordinance and one copy of the Annexation Map in the office of the County Assessor of Garfield County, Colorado.

INTRODUCED on April 15, 2026, read by title, passed on first reading, and ordered published by title as required by the Charter.

INTRODUCED a second time at a regular meeting of the Council of the City of Rifle, Colorado held on May 6, 2026, passed without amendment, approved, and ordered published in full as required by the Charter.

Dated this ____ day of _____, 2026.

CITY OF RIFLE, COLORADO

BY _____
Mayor

ATTEST:

City Clerk

EXHIBIT A

A PARCEL OF LAND BEING A PORTION OF LOT 25A, AMENDED FINAL PLAT OF LOTS 25A & 26A MCLEARN ORCHARD LANDS SUBDIVISION, ACCORDING TO THE PLAT THEREOF RECORDED OCTOBER 20, 1998 AS RECEPTION NO. 533995, SITUATED IN SECTION 15, TOWNSHIP 6 SOUTH, RANGE 93 WEST OF THE 6TH P.M., COUNTY OF GARFIELD, STATE OF COLORADO. SAID PARCEL OF LAND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHEAST CORNER OF SAID LOT 25A, AMENDED FINAL PLAT OF LOTS 25A & 26A MCLEARN ORCHARD LANDS SUBDIVISION; THENCE S01°10'46"W 151.48 FEET; THENCE S00°40'05"E 127.78 FEET; THENCE S03°52'24"E 47.09 FEET; THENCE S86°07'36"W 148.00 FEET; THENCE N00°00'17"W 284.52 FEET TO THE SOUTHERLY RIGHT-OF-WAY OF COUNTY ROAD 346; THENCE ALONG SAID SOUTHERLY RIGHT-OF-WAY N70°30'14"E 124.50 FEET; THENCE ALONG SAID SOUTHERLY RIGHT-OF-WAY N70°36'50"E 30.50 FEET TO THE POINT OF BEGINNING. SAID PARCEL OF LAND CONTAINING 1.012 ACRES, MORE OR LESS.



Agenda Item #5.d.

Agenda Item Name:

Zoning Sherwin Williams Annexation to Community Service Business (CS) Zone District - Ordinance No. 11, Series of 2026 (Second Reading)

Presenter:

Zach Higgins, Community Development Director

Item Description:

Applies Community Service Business (CS) zoning to the newly annexed Sherwin Williams property (approximately 1.01 acres).

Recommended Action:

Move to approve Zoning Certain Real Property Known As The Sherwin Williams Annexation Community Service Business (CS) Zone District - Ordinance No. 11, Series of 2026 on second reading.

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

See Staff Report.

Background Information:

The property was annexed into the City by Ordinance No. 10, Series of 2026, and the applicant requested a Community Service Business (CS) zoning designation. The Planning Commission recommended approval on March 31, 2026, and City Council held a public hearing on April 15, 2026 in accordance with Municipal Code.

Executive Summary:

See Staff Report.

Notification Requirements:

Notice has been met.

Prepared By:

Alexis Ramirez, City Clerk

Attachments:

1. Ordinance No. 11-Sherwin Williams Zoning

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 11
SERIES OF 2026**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO ZONING CERTAIN
REAL PROPERTY KNOWN AS THE SHERWIN WILLIAMS ANNEXATION
COMMUNITY SERVICE BUSINESS (CS) ZONE DISTRICT

WHEREAS, in October 2026, there was filed with the City Clerk of the City of Rifle, Colorado, a petition and request that the City Council commence proceedings to annex to the City a certain unincorporated tract of land located in the County of Garfield, State of Colorado, known as the Sherwin Williams Annexation described on Exhibit A, attached hereto and incorporated herein by reference (hereinafter the “Property”); and

WHEREAS, by Ordinance No. 10, Series of 2026 the City of Rifle annexed the Property to the City; and

WHEREAS, Petitioner has filed an application to zone the Property Community Service Business (CS) Zone District, and on March 31, 2026 the City of Rifle Planning Commission considered the zoning application for the Property and recommended that the City Council zone the Property Community Service Business (CS) Zone District; and

WHEREAS, as required by the Rifle Municipal Code, the public hearing on the zoning application for the Property was held on April 15, 2026 at a regularly scheduled meeting of the Rifle City Council.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

1. The aforementioned recitals are hereby fully incorporated herein.
2. The Property described on Exhibit A is hereby zoned Community Service Business (CS) Zone District.
3. Within thirty (30) days after the effective date of this Ordinance, the City Clerk shall incorporate the terms of this Ordinance into the Geographical Information System described in RMC § 16-3-20, shall cause a printed copy of the amendment to the City Zone District Map to be made, which shall be dated and signed by the Mayor and attested to by the City Clerk, and which shall bear the seal of the City. The amended map shall include the number of this Ordinance. The signed original printed copy of the Zoning Map shall be filed with the City Clerk. The Clerk shall also record a certified copy of this Ordinance with the Garfield County Clerk and Recorder. The City staff is further directed to comply with all provisions of the Rifle Land Use Regulations, RMC § 16-1-10, *et seq.*, to implement the provisions of this Ordinance.

INTRODUCED on April 15, 2026, read by title, passed on first reading, and ordered published by title as required by the Charter.

INTRODUCED a second time at a regular meeting of the Council of the City of Rifle, Colorado held on May 6, 2026, passed without amendment, approved, and ordered published in full as required by the Charter.

Dated this ____ day of _____, 2026.

CITY OF RIFLE, COLORADO

BY _____

Mayor

ATTEST:

City Clerk

EXHIBIT A

A PARCEL OF LAND BEING A PORTION OF LOT 25A, AMENDED FINAL PLAT OF LOTS 25A & 26A MCLEARN ORCHARD LANDS SUBDIVISION, ACCORDING TO THE PLAT THEREOF RECORDED OCTOBER 20, 1998 AS RECEPTION NO. 533995, SITUATED IN SECTION 15, TOWNSHIP 6 SOUTH, RANGE 93 WEST OF THE 6TH P.M., COUNTY OF GARFIELD, STATE OF COLORADO. SAID PARCEL OF LAND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHEAST CORNER OF SAID LOT 25A, AMENDED FINAL PLAT OF LOTS 25A & 26A MCLEARN ORCHARD LANDS SUBDIVISION; THENCE S01°10'46"W 151.48 FEET; THENCE S00°40'05"E 127.78 FEET; THENCE S03°52'24"E 47.09 FEET; THENCE S86°07'36"W 148.00 FEET; THENCE N00°00'17"W 284.52 FEET TO THE SOUTHERLY RIGHT-OF-WAY OF COUNTY ROAD 346; THENCE ALONG SAID SOUTHERLY RIGHT-OF-WAY N70°30'14"E 124.50 FEET; THENCE ALONG SAID SOUTHERLY RIGHT-OF-WAY N70°36'50"E 30.50 FEET TO THE POINT OF BEGINNING. SAID PARCEL OF LAND CONTAINING 1.012 ACRES, MORE OR LESS.



Agenda Item #5.e.

Agenda Item Name:

Consider Appointment of the Senior Advisory Board Members

Presenter:

Tami Sours, Senior & Event Center Director

Item Description:

Asking council for approval to re-appoint Alan Hayes, Gloria Strouse and Mike Vanderpol for a three-year term and Judy Gordon for a two-year term to the Senior Center Senior Advisory Board.

Recommended Action:

Move to approved the re-appointment of Alan Hayes, Gloria Strouse, Mike Vanderpol and Judy Gordon to the Senior Advisory Board.

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

All four members live in the City of Rifle. Alan Hayes, Gloria Strouse, and Mike Vanderpol were elected for their second three-year terms. Judy Gordon was appointed last year and will be filling a two-year vacant position. All four members are active at the senior center, and they all volunteer time.

Executive Summary:

N/A

Notification Requirements:

N/A

Prepared By:

Tami Sours, Senior & Event Center Director

Attachments:

None



Agenda Item #7.a.

Agenda Item Name:

Consider Correction to the 2025 Budget Supplemental Appropriation Resolutions (No. 18 & No. 27, Series of 2025) - Resolution No. 14, Series of 2026

Presenter:

Scott Rust, Finance Director

Item Description:

This item is a request to correct the two supplemental appropriation resolutions (Resolution No 18 & No 27, Series of 2025) which were passed in 2025. Both resolutions contained charts which included incorrect adopted revenue amounts. The expenditures (appropriations) ordinance was not impacted by this error. The impact of the error is immaterial. However, in staff's professional judgment, correcting this through an additional resolution is the appropriate course of action and provides complete transparency.

Recommended Action:

Move to approve Resolution No. 14, Series of 2026 to correct the 2025 Supplemental Appropriation Resolutions No. 18 and No. 27, Series of 2025.

Fiscal Impact:

There is no fiscal impact. The 2025 budget year is closed. This is the correction of a mistake in order to facilitate a clean year-end close.

Operational Impact:

No impact.

Prior Board Motions:

N/A

Background Information:

Each year, the budget is adopted by the City Council through a resolution and appropriation ordinance to authorize spending at a fund level based on the detailed, line item budget. Amendments to the budget and supplemental appropriations are also adopted by a resolution and ordinance. They are required when the adopted budget is increased to cover increased operational costs, new projects, or to re-appropriate funds for capital projects that began in one year and need to be carried forward to the current year to complete. In this case, an error was discovered with the previous budget years supplemental appropriation resolutions. This agenda item and subsequent resolution corrects that mistake.

Executive Summary:

Staff is requesting to correct the supplemental appropriation resolutions which were passed in relation to the 2025 budget. Council approved the resolutions, but it was discovered that the documents contained errors. This item and the additional resolution will correct those errors.

Notification Requirements:

Public Notice requirements have been met.

Prepared By:

Scott Rust, Finance Director

Attachments:

1. Corrected - 2025 Supplemental Appropriations Summary
2. Resolution No. 14, Series of 2026 - Correct the 2025 Budget Supplemental Resolutions (Revenue Only)

**City of Rifle - 2025 SUPPLEMENTAL APPROPRIATION SUMMARY
2025 Supplementals Correction**

Fund Number	Fund Title	Adopted Revenues	Adopted Appropriations	Supplemental Revenue	Supplemental Appropriations	Description	Amended Revenues	Amended Appropriations
100	General Fund	\$ 13,202,072	\$ 14,610,737	\$ 35,000	\$ 106,173	Supplemental #1	\$ 13,237,072	\$ 14,716,910
201	Street Improvement Fund	9,304,572	12,220,706	-	(2,750,079)	Supplemental #1	9,304,572	9,470,627
202	Conservation Trust	149,503	270,000	-	-		149,503	270,000
204	Visitor Improvement	273,439	279,321	-	112,854	Supplemental #1	273,439	392,175
205	Downtown Development	71,356	70,647	-	-		71,356	70,647
206	Capital Fund	80,930	352,500	-	-		80,930	352,500
207	Tourism & Industry	570,057	739,739	50,000 35,000	50,000 60,000	Supplemental #1 Supplemental #2	655,057	849,739
208	Urban Renewal	238,007	20,000	-	15,000	Supplemental #1	238,007	35,000
210	Parks & Recreation	5,127,582	5,504,989	-	4,000,000	Supplemental #1	5,127,582	9,504,989
310	Water Fund	9,689,460	11,486,949	-	629,758 1,955,000	Supplemental #1 Supplemental #2	9,689,460	14,071,707
320	Waste Water	4,835,981	5,593,924	-	(1,498,537) 200,000	Supplemental #1 Supplemental #2	4,835,981	4,295,387
330	Sanitation	950,187	1,024,145	-	-		950,187	1,024,145
401	Cemetery Perpetual Care	28,808	5,000	-	-		28,808	5,000
610	Fleet	1,338,894	1,248,451	30,000	42,835	Supplemental #2	1,368,894	1,291,286
620	Information Technology	1,230,087	1,219,603	-	-		1,230,087	1,219,603
	Total Budget	\$ 47,090,935	\$ 54,646,712	\$ 150,000	\$ 2,923,004		\$ 47,240,935	\$ 57,569,716

***NOTE: Supplemental #1 & #2 approved - See Resolution No. 18 & No. 27, Series of 2025 and Ordinance No. 9 & No. 17, Series of 2025**

***Note: Grey Highlighted cells above indicate location of error in previous tables. Corrected amounts are now present.**

**CITY OF RIFLE, COLORADO
RESOLUTION NO. 14
SERIES OF 2026**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE,
COLORADO, CORRECTING/AMENDING THE CITY’S BUDGET FOR THE
YEAR ENDING DECEMBER 31, 2025.

WHEREAS, by Resolution No. 22, Series of 2024, the Rifle City Council adopted its annual budget for the fiscal year beginning January 1, 2025 and ending December 31, 2025 (“2025 Adopted Budget”); after holding all necessary public meetings and hearings; and

WHEREAS, by Resolution No. 18, Series of 2025, and by Resolution No. 27, Series of 2025, the Rifle City Council adopted supplemental appropriations for the fiscal year beginning January 1, 2025 and ending December 31, 2025 (“2025 Adopted Budget”); after holding all necessary public meetings and hearings; and

WHEREAS, at the time the 2025 Budget Supplementals were adopted, certain errors in the displayed “Adopted Revenues” (circled in yellow) Section of the Supplemental Appropriation Summary table as shown;

City of Rifle - 2025 SUPPLEMENTAL APPROPRIATION SUMMARY								
Supplemental #2								
Fund Number	Fund Title	Adopted Revenues	Adopted Appropriations	Supplemental Revenue	Supplemental Appropriations	Description	Amended Revenues	Amended Appropriations
100	General Fund	\$ 13,366,914	\$ 14,610,737	\$ 35,000	\$ 106,173	Supplemental #1	\$ 13,401,914	\$ 14,716,910
201	Street Improvement Fund	9,347,558	12,220,706	-	(2,750,079)	Supplemental #1	9,347,558	9,470,627
202	Conservation Trust	149,503	270,000	-	-		149,503	270,000
204	Visitor Improvement	273,439	279,321	-	112,854	Supplemental #1	273,439	392,175
205	Downtown Development	71,356	70,647	-	-		71,356	70,647
206	Capital Fund	80,930	352,500	-	-		80,930	352,500
207	Tourism & Industry	577,158	739,739	50,000	50,000	Supplemental #1	662,158	849,739
				35,000	60,000	Supplemental #2		
208	Urban Renewal	238,007	20,000	-	15,000	Supplemental #1	238,007	35,000
210	Parks & Recreation	5,213,553	5,504,989	-	4,000,000	Supplemental #1	5,213,553	9,504,989
310	Water Fund	10,264,826	11,486,949	-	629,758	Supplemental #1	10,264,826	14,071,707
					1,955,000	Supplemental #2		
320	Waste Water	5,345,105	5,593,924	-	(1,498,537)	Supplemental #1	5,345,105	4,295,387
					200,000	Supplemental #2		
330	Sanitation	1,054,393	1,024,145	-	-		1,054,393	1,024,145
401	Cemetery Perpetual Care	28,808	5,000	-	-		28,808	5,000
610	Fleet	1,338,894	1,248,451	30,000	42,835	Supplemental #2	1,368,894	1,291,286
620	Information Technology	1,230,087	1,219,603	-	-		1,230,087	1,219,603
	Total Budget	\$ 48,580,532	\$ 54,646,712	\$ 150,000	\$ 2,923,004		\$ 48,730,532	\$ 57,569,716

**NOTE: Supplemental #1 passed - See Resolution No. 18, series of 2025 and Ordinance No. 9, Series of 2025*

WHEREAS, the City Council desires to approve the amendments to the 2025 Budget Resolutions set forth herein in order to ensure effective and fiscally responsible administration of City business.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

1. The City incorporates the foregoing recitals as findings by the City Council.
2. The following amendments, highlighted and described as “2025 Supplementals Correction”, to the 2025 Budget are hereby approved:

City of Rifle - 2025 SUPPLEMENTAL APPROPRIATION SUMMARY								
2025 Supplementals Correction								
Fund Number	Fund Title	Adopted Revenues	Adopted Appropriations	Supplemental Revenue	Supplemental Appropriations	Description	Amended Revenues	Amended Appropriations
100	General Fund	\$ 13,202,072	\$ 14,610,737	\$ 35,000	\$ 106,173	Supplemental #1	\$ 13,237,072	\$ 14,716,910
201	Street Improvement Fund	9,304,572	12,220,706	-	(2,750,079)	Supplemental #1	9,304,572	9,470,627
202	Conservation Trust	149,503	270,000	-	-		149,503	270,000
204	Visitor Improvement	273,439	279,321	-	112,854	Supplemental #1	273,439	392,175
205	Downtown Development	71,356	70,647	-	-		71,356	70,647
206	Capital Fund	80,930	352,500	-	-		80,930	352,500
207	Tourism & Industry	570,057	739,739	50,000	50,000	Supplemental #1	655,057	849,739
				35,000	60,000	Supplemental #2		
208	Urban Renewal	238,007	20,000	-	15,000	Supplemental #1	238,007	35,000
210	Parks & Recreation	5,127,582	5,504,989	-	4,000,000	Supplemental #1	5,127,582	9,504,989
310	Water Fund	9,689,460	11,486,949	-	629,758	Supplemental #1	9,689,460	14,071,707
					1,955,000	Supplemental #2		
320	Waste Water	4,835,981	5,593,924	-	(1,498,537)	Supplemental #1	4,835,981	4,295,387
					200,000	Supplemental #2		
330	Sanitation	950,187	1,024,145	-	-		950,187	1,024,145
401	Cemetery Perpetual Care	28,808	5,000	-	-		28,808	5,000
610	Fleet	1,338,894	1,248,451	30,000	42,835	Supplemental #2	1,368,894	1,291,286
620	Information Technology	1,230,087	1,219,603	-	-		1,230,087	1,219,603
	Total Budget	\$ 47,090,935	\$ 54,646,712	\$ 150,000	\$ 2,923,004		\$ 47,240,935	\$ 57,569,716
<i>*NOTE: Supplemental #1 & #2 approved - See Resolution No. 18 & No. 27, Series of 2025 and Ordinance No. 9 & No. 17, Series of 2025</i>								
<i>*Note: Grey Highlighted cells above indicate location of error in previous tables. Corrected amounts are now present.</i>								

THIS RESOLUTION was read, passed, and adopted by the Rifle City Council at a regular meeting held this 6th day of May 2026.

CITY OF RIFLE, COLORADO

By _____
 Mayor

ATTEST:

 City Clerk



Agenda Item #8.a.

Agenda Item Name:

Consider Vacating a Section of Fairway Ave Right-of-Way - Ordinance No. 7, Series of 2026 (1st Reading)

Presenter:

Geir Sverdrup

Item Description:

Vacate a portion of the northwest corner (Fairway Ave.) of Lot 4A, Block A of Park Hill Addition to abandon the unused right-of-way and combining these areas into the existing Lot 4A.

Recommended Action:

Move to approve vacating a section of Fairway Ave right-of-way - Ordinance No.7, Series of 2026 on first reading as presented and order it to be published as required by Charter.

Fiscal Impact:

N/A

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

City Staff have received an application to vacate portions of City right-of-way that are remnants of previous lot line adjustments on Fairway Avenue in the Park Hill Addition. The applicant does not currently have plans to expand their residence; they currently utilize this portion of right-of-way as part of their existing property.

Planning Commission does not review requests to abandon existing rights-of-way, only the City Council reviews right-of-way vacation action.

Executive Summary:

See attached staff report.

Notification Requirements:

N/A

Prepared By:

Zach Higgins, Community Development Director

Attachments:

1. Application- 210 Fairway Ave
2. Ordinance No. 07 2026-210 Fairway Avenue ROW Vacation Ordinance
3. Staff Memo and Exhibits - ROW Vacation 210 Fairway AVenue



LAND USE APPLICATION FORM

Application Type (check all that apply):

- | | | |
|---|--|---|
| <input type="checkbox"/> Amended Plat | <input type="checkbox"/> Lot line Rearrangement | <input type="checkbox"/> Site Plan |
| <input type="checkbox"/> Annexation | <input type="checkbox"/> Minor Subdivision Sketch Plan | <input type="checkbox"/> Text Amendment |
| <input type="checkbox"/> Conditional Use | <input type="checkbox"/> Outside City Water/Sewer | <input checked="" type="checkbox"/> Vacation – Easement / Right-of-W'ay |
| <input type="checkbox"/> Final Plat | <input type="checkbox"/> Preliminary Subdivision Plan | <input type="checkbox"/> Zoning Variance |
| <input type="checkbox"/> Floodplain Development | <input type="checkbox"/> Sketch Subdivision Plan | <input type="checkbox"/> Zoning Map Amendment |
| <input type="checkbox"/> Lot line dissolution | <input type="checkbox"/> Sketch – Preliminary Subdivision Plan | <input type="checkbox"/> GIS System Integration |
| | | <input type="checkbox"/> Other |

Brief Description of Application(s)

- ① We are requesting the city to vacate the portion of Goodrich Avenue (that is now an alley) that has been used as our driveway since the house was built in 1961 the west 20' feet of Goodrich Avenue was added to all of the lots along Goodrich Avenue except for our lot (Lot 4 before dissolution) by Ordinance # A35
- ② We would also like the city to vacate an area that has been used as part of our front lawn since the house was built in 1965 I believe this is no-mans-land from alinement issues between neighborhoods.

Property Information

Address: 210 fairway avenue
 Parcel ID number: 217716220013
 Legal Description (attach additional sheet if necessary): See attached
 Access to Property: Fairway Avenue or the alley (former Goodrich Avenue) in-between Fairway and Hutton

Instructions for Submittal

- **Original applications with original signatures must be provided.**
- In addition to this application, all information on the supplemental checklist must be submitted.
- Incomplete applications **will not be accepted** and will delay processing.
- *Initially, one copy of each document may be submitted to the Planning Department for review. When the documents are deemed adequate, additional copies as required by the Planning Department shall be submitted.*
- All documents, plans, plats, etc. shall be no larger than 8 1/2" x 14" in size or folded to that or a smaller size.
- The property owner **must** fill out the Owner Affidavit in presence of notary.

STAFF USE ONLY

Pre-app conference: _____ (date)	Application received: _____ (date)
Application complete: <u>9/2/25</u> (date)	Case Number: <u>2025-021</u>
Fees: <u>\$090-</u>	Case Name: <u>210 FAIRWAY AVE -</u>
Deposits: <u>\$800-</u>	<u>VACATION</u>
Paid: <u>9/2/25</u> (date)	Referrals sent <u>9/2/25</u> (date)

Project Team Information (fill in all that apply) (add additional sheets if needed):

Property Owner(s) Name: HISEL, JOSEPH B & RIDER, KIMBERLY A Phone: 970-618-2547, 970-209-3471

Company: N/A Fax: _____

Address 210 Fairway Avenue, Rifle Co 81650 Email: kimberlyrider@hotmail.com

Authorized Rep. Name: N/A Phone: _____

Company- Managing Member: N/A Fax: _____

Address N/A Email: _____

Engineer/Designer(s) Name: N/A Phone: _____

Company: N/A Fax: _____

Address: N/A Email: _____

Billable party: Owner Representative Engineer

Billable Party

The Billable Party, by signing below, hereby agrees to reimburse the City the actual costs to the City for engineering, surveying, and legal services rendered in connection with the review of the Application. The Billable Party shall also reimburse the City for the cost of making any corrections or additions to the master copy of the official City map and for any fees for recording any plats and accompanying documents with the County Clerk and Recorder of Garfield County. The Billable Party agrees that interest shall be imposed at rate of 1.5% per month on all balances not paid within thirty (30) days of the date of the statement. In addition to any and all remedies available to the City and in the event the City is forced to pursue collection of any amounts due and unpaid, the City shall be entitled to collect attorney's fees and costs incurred in said collection efforts in addition to the amount due and unpaid.

Owner HISEL, JOSEPH B & RIDER, KIMBERLY A
Company (printed) _____ Contact Name (printed) _____
210 Fairway Avenue, Rifle Co 81650 kimberlyrider@hotmail.com
Address _____ Email _____
970-618-2547 970-209-3471 N/A
Phone _____ Fax _____

Signature *Kimberly A Rider*

Drivers License
Type of Identification _____

County of Garfield

State of Colorado

SS

Sworn to and subscribed before me this 20th day
of August (fill in month)
2025

By Owners
(Contact name printed)

ROBIN DAWN MILLER
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20214020500
MY COMMISSION EXPIRES MAY 26, 2029

Witness my hand and official seal
Robin D. Miller
Notary Public

My Commission expires 5/26/29

Office Use Only

Disclosure of Property Ownership

- If owner is an individual, indicate name exactly as it appears on the deed.
- If owner is a corporation, partnership, limited partnership, or other business entity, name principals on a separate page. Please include the articles of organization, partnership agreement, etc., as applicable.
- If owner is a land trust, name beneficiaries on a separate page.
- If applicant is a lessee, indicate the owner(s) on a separate page.
- If applicant is a contract purchaser, attach a copy of the contract, and indicate the owner(s) on a separate page.

Please provide the name(s), mailing address(es), street address(es), and phone number(s) for all owners.

Property Owner Affidavit

I/We, HISEL, JOSEPH B & RIDER, KIMBERLY A, being first duly sworn, depose and state under penalties of perjury that I am (we are) the owner(s) of the property described herein and which is the subject of the application and proposed hearings; that all answers provided to the questions in this application, and all sketches, data, and all other supplementary matter attached hereto and made part of this application, are honest and true to the best of my (our) knowledge and belief. I (we) understand that this application must be complete and accurate prior to a hearing being scheduled. I (we) authorize City staff to visit the site as necessary for proper review of this application. I (we) further acknowledge that until paid, ALL LAND USE APPLICATION FEES, INCLUDING FEES FOR PROFESSIONAL REVIEW SERVICES, SHALL BECOME AND REMAIN A FIRST AND PERPETUAL LIEN ON OR AGAINST THE SUBJECT PREMISES PURSUANT TO RMC §16-1-60(e).

(If there are any special conditions such as guard dogs, locked gates, restricted hours, etc., please give the name and phone number of the person(s) who can provide access to the site.)

Joseph B Hisel
 Name (printed)
210 Fairway ave
Rifle Co 81650
 Address
970-618-2547
 Phone
N/A

Kimberly A Rider
 Name (printed)
210 Fairway ave
Rifle Co 81650
 Address
970-209-3471
 Phone
N/A

Fax
[Signature]
 Signature
Colorado Drivers License
 Type of Identification

Fax
[Signature]
 Signature

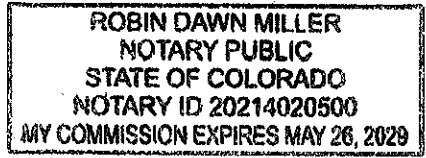
County of Grand
 State of Colorado

SS

Sworn to and subscribed before me this 20 day of August, 2025
 (fill in month) (fill in year)

By Robin D. Miller
 (name printed)

Witness my hand and official seal.
Robin D. Miller
 Notary Public



Authorized Representative

I/We permit N/A (Authorized Representative
name) to act as my/our authorized representative to appear at any public hearing, to appear at any meeting and public hearing(s) which may be held on this application.
me/us at any meeting and public hearing(s) which may be held on this application.

NOTE: All correspondence will be sent to the authorized representative. It will be the representative's responsibility to keep the owner(s) adequately informed as to the status of the application.

Property Owners Name (printed)

Address

Phone

Fax

Signature

Type of Identification

County of _____)

SS

State of _____)

Sworn to and subscribed before me this _____ day of _____, _____
(fill in month) (fill in year)

By _____
(name printed)

Witness my hand and official seal.

Notary Public

My Commission expires _____

Legal Description from Garfield County

Account	R043199
Parcel	217716220013
Property Address	210 FAIRWAY AVE, RIFLE, CO 81650
Legal Description	Section: 16 Township: 6 Range: 93 Subdivision: PARK HILL ADD. Block: A Lot: 4A AND:- Lot: 5 LOT DISSOLUTION OF LOTS 1-4 AND THE EAST 80'OF LOT 5 AND THE WEST 20' OF VACATED GOODRICH AVE.
Acres	0
Land SqFt	17940
Tax Area	36
Mill Levy	76.2470
Subdivision	PARK HILL ADD.

Garfield County, CO

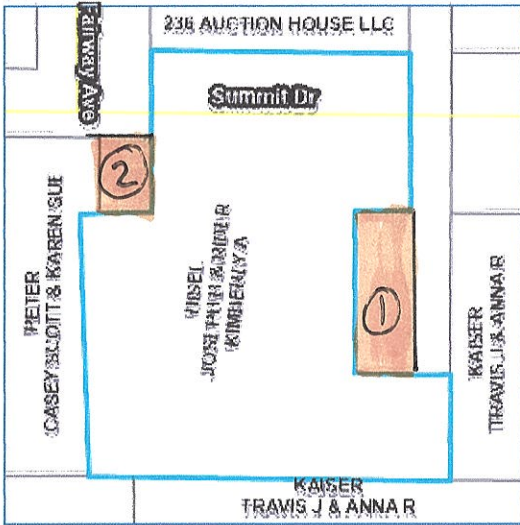
Summary

Account R043199
Parcel 217716220013
Property Address 210 FAIRWAY AVE, RIFLE, CO 81650
Legal Description Section: 16 Township: 6 Range: 93 Subdivision: PARK HILL ADD. Block: A Lot: 4A AND- Lot: 5 LOT DISSOLUTION OF LOTS 1-4 AND THE EAST 80' OF LOT 5 AND THE WEST 20' OF VACATED GOODRICH AVE.
Address 0
Land Sq Ft 177940
Tax Area 336
Mill Levy 76624700
Subdivision (PARK HILL ADD.)



[View Map](#)

Map



Owner

HISEL, JOSEPH B & RIDER, KIMBERLY A
 210 FAIRWAY AVENUE
 RIFLE CO 81650

Land

Unit Type SINGLE FAM.RES.-LAND - 1112 (RESIDENTIAL PROPERTY)
Square Feet 17940
Acres 0

Buildings

Building #	1
Units	1
Building Type	SFR
Abstract Codes / (Property Type)	SINGLE FAM.RES-IMPROVEMTS-1212 (RESIDENTIAL PROPERTY)
Architectural Style	1-STRY/BSM
Stories	1
Frame	WOOD FRAME
Actual Year Built	1965
Basement Area	783
Finish Basement Area	783
Gross Living Area	1,641
Total Heated SqFt	2,424
Bedrooms	4
Baths	3
Heating Fuel	GAS
Heating Type	FORCED AIR
Air Conditioning	EVAPORATIV
Roof Type	GABLE
Roof Cover	COMP SHINGL

Actual Values

Tax Year	2025	2024	2023	2022	2021
Actual Value	\$522,290.00	\$458,100.00	\$458,100.00	\$373,400.00	\$373,400.00

Assessed Values

Tax Year	2025	2024	2023	2022	2021
Non School Assessed Value	\$32,650.00	n/a	n/a	n/a	n/a
School Assessed Value	\$36,830.00	n/a	n/a	n/a	n/a
Pre 2025 Assessed Value	n/a	\$30,690.00	\$30,690.00	\$25,960.00	\$26,700.00

*House Bill 24B-1001 established a separate assessment rate for school district residential properties, effective for the 2025 tax year and beyond. [Click here for Assessor FAQs](#)

Mill Levies

Tax Year	2025	2024	2023	2022	2021
Non School District Levy	49.131	n/a	n/a	n/a	n/a
School District Levy	27.116	n/a	n/a	n/a	n/a
Total Levy	76.247	76.247	66.778	71.598	79.943

Tax History

Tax Year	2024	2023	2022	2021
Taxes Billed	\$2,340.04	\$2,049.40	\$1,858.68	\$2,134.48

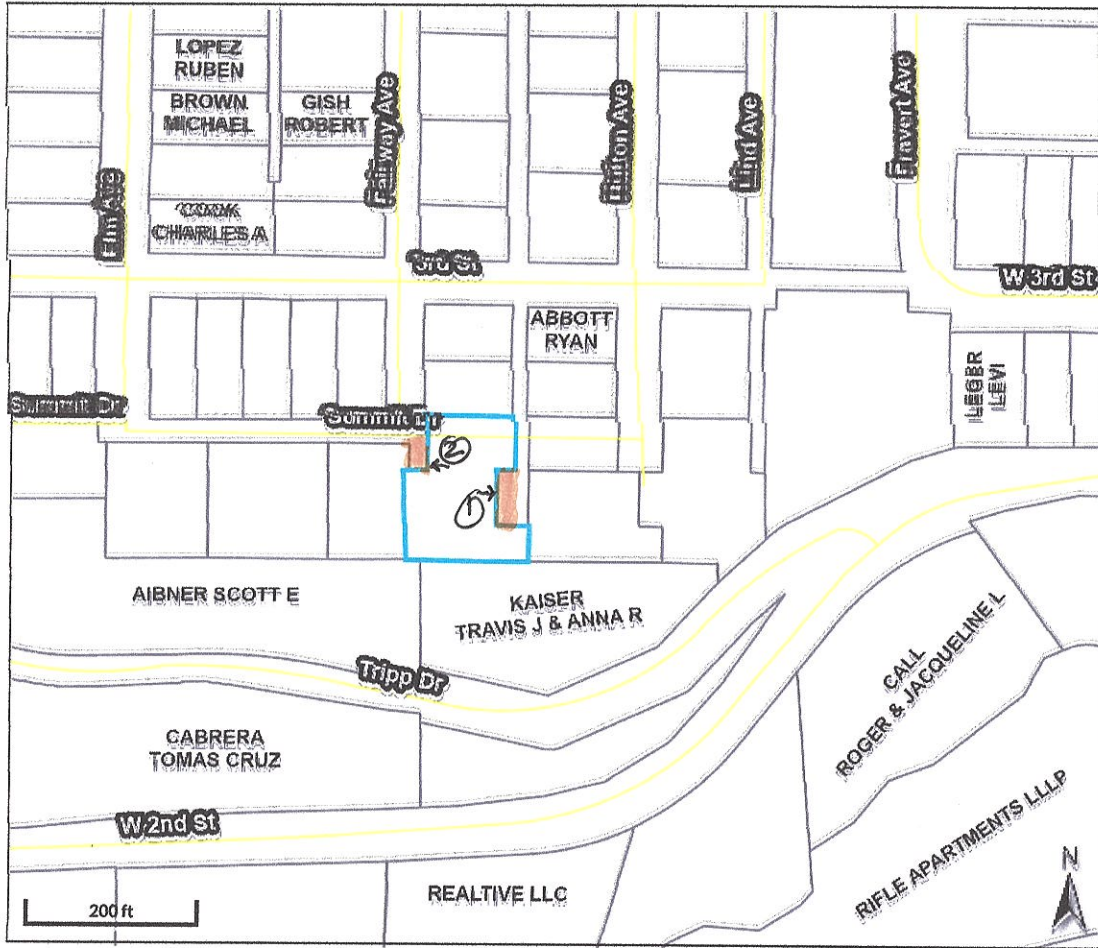
[Click here to view the tax information for this parcel on the Garfield County Treasurer's website.](#)

Transfers

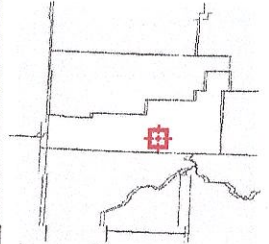
Sale Date	Deed Type	Recording Number	Book & Page	Sale Price
12/27/2007	WARRANTY DEED	740198		\$355,000
3/18/2006	SPECIAL WARRANTY DEED	694272	1781-232	\$0
2/10/2005	QUIT CLAIM DEED	668577	1662-514	\$0
12/15/2004	WARRANTY DEED	665647	1649-581	\$0
12/13/2004	POWER OF ATTORNEY	665648	1649-582	\$0
8/7/2001	AFFIDAVIT	585800	1275-451	\$0
8/1/2001	QUIT CLAIM DEED	585801	1275-453	\$0
9/1/1999	POWER OF ATTORNEY	551304	1148-472	\$0
8/31/1999	WARRANTY DEED	551393	1148-471	\$202,500
5/1/1997	Deeds		1017-0506	\$0
8/7/1987	Deeds		0718-0534	\$0
1/1/1900	Deeds		335-104	\$0
1/1/1900	Deeds		0436-0163	\$0
1/1/1900	Deeds		0402-0275	\$0
1/1/1900	Deeds		0334-0466	\$0

Property Related Public Documents

[Click here to view Property Related Public Documents](#)



Overview



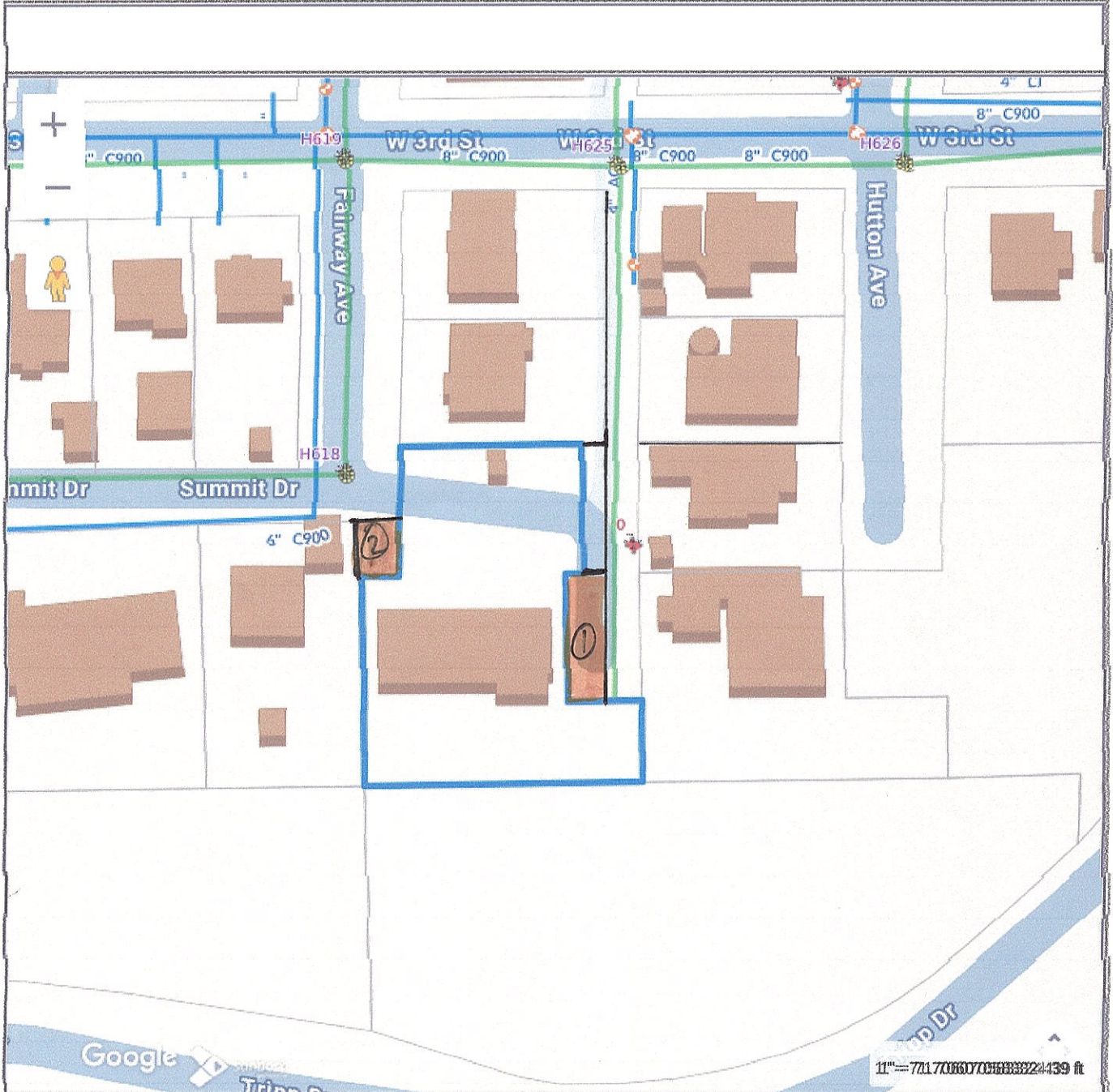
Legend

- Parcels
- Roads
- Owner Name:


Account Number	Parcel Number	Physical Address	Owner Address	Total Assessed Value	Last Sale Date	Price
R043199	217716220013	210 FAIRWAY AVE RIFLE	HISEL, JOSEPH B & RIDER, KIMBERLY A	81650	12/27/2007	\$355,000
Acres	0				n/a	\$
Land SqFt	17,940					
Tax Area	036		210 FAIRWAY AVENUE RIFLE CO 81650			
Mill Levy	76.2470					

Date created: 8/21/2025
 Last Data Uploaded: 8/21/2025 2:06:34 AM

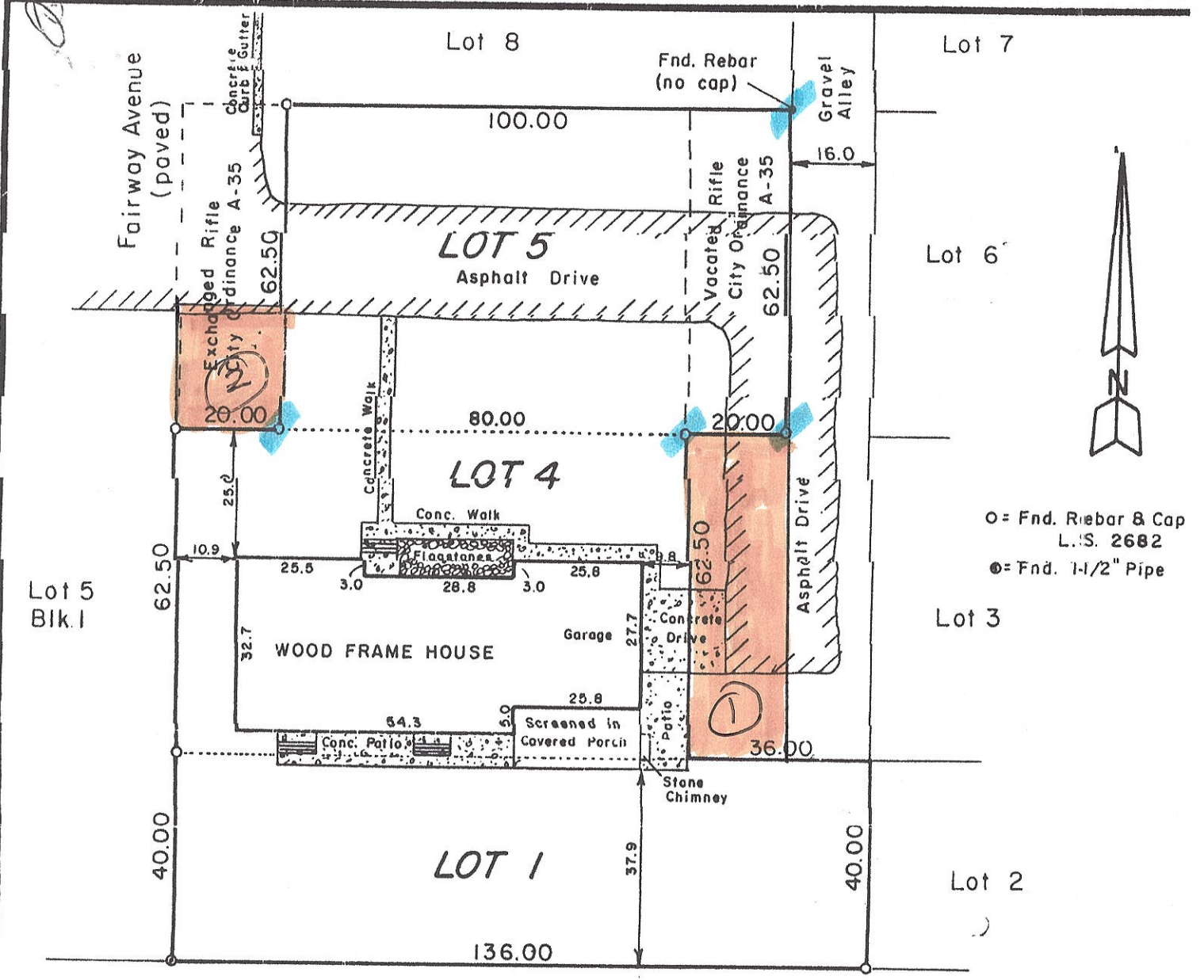




Property Information
 Property ID: 221716620033
 Location: 2200 FAIRWAY AVENUE
 Owner: HASEL, JOSEPH EB&FRIDER, KIMBERLY A


MAP FOR REFERENCE ONLY
NOT A LEGAL DOCUMENT
 The City of Rifle Colorado does not claim and no warranties, expressed or implied, concerning the validity or accuracy of the GIS data presented on this map.
 Geometry updated 8/5/25

Print map scale is approximate.
 Critical layout or measurement activities should not be done using this resource.



○ = Fnd. Rebar & Cap
L.S. 2682
● = Fnd. 1-1/2" Pipe

= Property corners Found 8-2025 UP 1689.2
855.4

1987

RESIDENTIAL PROPERTY APPRAISAL RECORD

City or Town **Rifle** Schedule No. **1243199** Map No. **2177-162** Tax Area **036** Parcel No. **2177-162-20-013**

Subdivision **Park Hill Addition** Block **A** Lot(s) **4A & 5** Sec. **16** 1/4Sec **NW** TWP **6** Range **93** TWP No. **2177**

Neighborhood Code **A** School District **4A & 5** Desirability **16-17/14**

Property Address **210 Fairway Avenue**

Owners Name	Sales Date	Book & or Page	Type Deed	Doc. Fee
Hulla, Gary & Elnora-Living Trust dated 07/02/2004	02 10 2005	1662/514	QCD	NF
Hulla, Gary & Elnora - (JTW)	03 18 2006	1781/232	SWD	NF
Husel, Teresa Road Park	03 07 06	792/438	LAND	30.00

LEGAL DESCRIPTION

6-93 Sec. 16 NW 1/4

Lot 4A, lot dissolution of lots 1 & 4 Rec#694489 the and the East 80' of Lot 5 BK 334/466 and the West 20' of vacated Goodrich Ave. BK335/104, Block A Park Hill Addition Rifle

REMARKS

Sale [334/466;335/104;402/275;436/163;718/554;1017/506;1148/471;472-1275/451;453;1649/581;582;Rec#694489;

YEAR	LAND	IMPS	TOTAL	%	LAND	IMPS	TOTAL
07	32000	155380	147380	32%			
08	41000	123160	144160	31%			
09	41000	160300	201300	43%			
10	41000	174540	215540	46%			
11	67000	171450	248450	54%			
12	78000	211550	279550	62%			
13	125000	238830	363830	78%			
14	160000	193760	259760	57%			

From: 2177-162-20-009 (360672)

ACCESSIBILITY	MARKET VALUE IN THE ORDINARY COURSE OF TRADE (TOTAL PROPERTY)
GOOD	259760
FAIR	
POOR	
SEASONAL	

SALE REFERENCE NAME NO.	LAND VALUE CALCULATIONS	ACRES
	LAND VALUE	17.940
	ZONING	2006
	USE	



REMOVED 10-17/14

**CITY OF RIFLE, COLORADO
ORDINANCE NO. 07
SERIES OF 2026**

AN ORDINANCE OF THE CITY OF RIFLE, COLORADO, APPROVING THE
VACATION OF A PORTION OF FAIRWAY AVENUE SOUTH OF SUMMIT
DRIVE WITHIN THE CITY.

WHEREAS, Joseph B. Hisel and Kimberly A Rider (hereinafter “Owner”) own certain real property with a legal description of Lot 4A, Block A as shown at Reception No. 694489 with the Garfield County Clerk and Recorder with an address of 210 Fairway Avenue, Rifle Colorado 81650 and a Garfield County Assessor Parcel No. 217716220013 within the City (hereinafter the “Property”); and

WHEREAS, the Property has historically used a portion of Fairway Avenue right-of-way that is not needed for access by the public and terminates at the Property; and

WHEREAS, Owner filed a Petition with the City of Rifle, Colorado, requesting that it vacate the portion of Fairway Avenue adjacent to the Property (hereinafter “right-of-way vacation”), which right-of-way vacation is depicted on Exhibit A attached hereto and incorporated herein by this reference, as it serves no public access purpose; and

WHEREAS, the City shall not vacate any easement, right-of-way or roadway if doing so would jeopardize the rights of the public, or any public utility; however, in this case, the proposed right-of-way vacation would not jeopardize the public, any public utility, or deny any owner of access to their property; and

WHEREAS, pursuant to C.R.S. §43-2-303(1)(a), the City Council may vacate any roadway or part thereof located within the corporate limits of the City subject to any provision of the City Charter, the Constitution and the Statutes of the State of Colorado; and

WHEREAS, the City Council finds and determines that the right-of-way vacation is not presently needed nor will it need to be used by the City and it desires to grant the vacation.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF RIFLE, COLORADO, ORDAINS THAT:

1. Incorporation. The Rifle City Council adopts the foregoing recitals and conclusions as facts and determinations and incorporates them by reference as if set forth in full herein.
2. Vacation and Merger. A portion of Fairway Avenue adjacent to the Property as depicted on Exhibit A is hereby vacated and this vacated right-of-way shall merge with the adjacent properties as provided by C.R.S. §42-3-302.
3. Recordation. The right-of-way vacation provided for herein shall not become

effective until this Ordinance is recorded with the Office of the Clerk and Recorder of Garfield County by the City.

4. Cost Reimbursement. Owner shall reimburse the City for all legal and engineering fees, expenses, and costs incurred in connection with this right-of-way vacation and Ordinance.

5. Waiver of Defects. In executing this document, Owner waives all objections it may have over defects, if any, in the form of this document, the formalities for execution, or over the procedure, substance, and form of the ordinances or resolutions adopting this document.

INTRODUCED on May 6, 2026, read by title, passed on first reading with amendment, and ordered published as required by the Charter.

INTRODUCED a second time at a regular meeting of the Council of the City of Rifle, Colorado, held on May 20, 2026, passed without amendment, approved and ordered published in full as required by Charter.

Dated this _____ day of _____, 2026.

CITY OF RIFLE, COLORADO

By: _____
Mayor

ATTEST:

City Clerk

OWNER:

Joseph B. Hisel

Kimberly A Rider

STATE OF COLORADO)
) ss.
COUNTY OF)

Acknowledged, subscribed, and sworn to before me this ____ day of _____, 2026,
by Joseph B. Hisel and Kimberly A Rider.

WITNESS my hand and official seal.

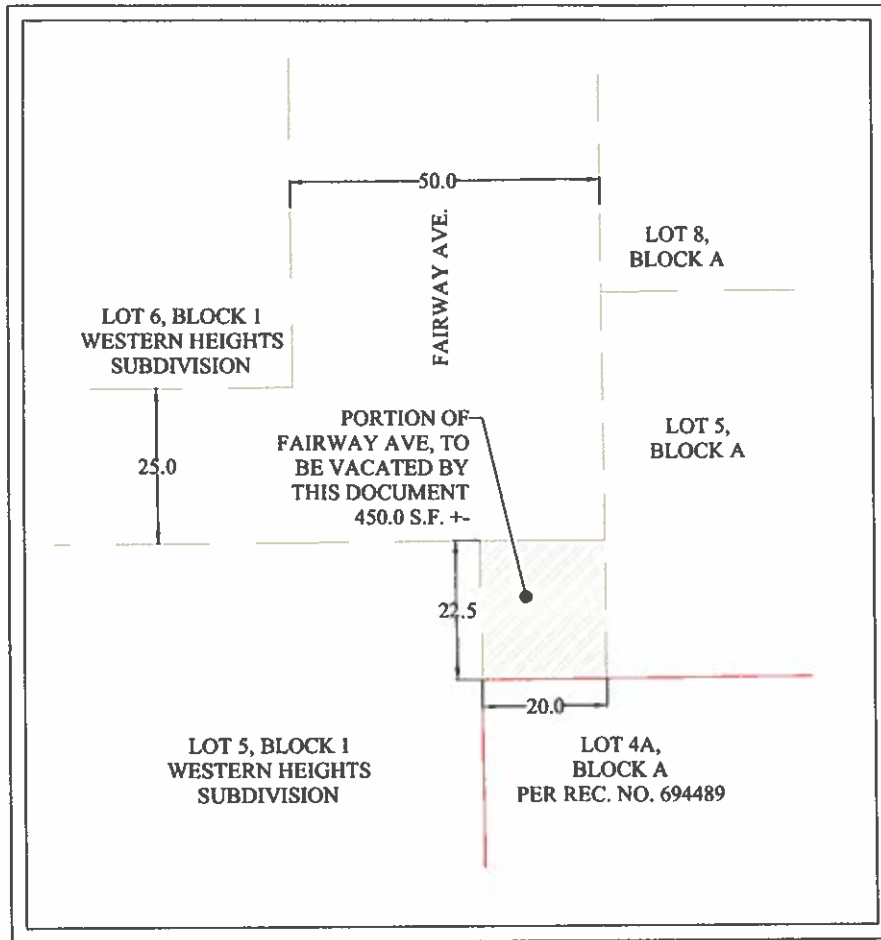
My Commission expires: _____.

Notary Public

EXHIBIT A

Right-of-Way Vacation Description

EXHIBIT A



SURVEYOR'S STATEMENT

I, TRAVIS J. KAISER, DO HEREBY STATE THAT THIS SURVEY WAS PREPARED BY DRAKE CONSULTING, INC. FOR JOSEPH HISEL & KIMBERLY RIDER THAT SAID SURVEY WAS PREPARED BY ME OR UNDER MY SUPERVISION AND RESPONSIBLE CHARGE AND THAT IT IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.

BY: TRAVIS J. KAISER, L.S. NO. 38294
 FOR AND ON BEHALF OF DRAKE CONSULTING, INC.



REVIEW

Drake Consulting, Inc. Land Surveying Phone 970-987-1389 Fax 970-360-1001 www.DrakeConsulting.CO		Drawn By:	NO.	Date	Revision	By	JOSEPH HISEL & KIMBERLY RIDER PARK HILL ADD. TO THE TOWN OF RIFLE FAIRWAY AVENUE VACATION PARCEL 4A, BLOCK 2	Project NO.
		TIK						15025
		Checked By:						
		TIK						
		Date:						
	SEPTEMBER 24, 2025						1 OF 1	
	Computer File:							
	CAD/15/25/GAV							

COMMUNITY DEVELOPMENT DEPARTMENT

202 Railroad Avenue, Rifle, CO 81650

Phone: 970-665-6491



MEMORANDUM

TO: Rifle City Council
FROM: Zach Higgins, Community Development Director
Geir Sverdrup, Senior Planner
DATE: May 6, 2026
SUBJECT: Right-of-way Vacation
CASE NUMBER: 2025-021
LOCATION: 210 Fairway Avenue

REQUEST

Vacate a portion of the northwest corner (Fairway Ave.) of Lot 4A, Block A of Park Hill Addition to abandon the unused right-of-way and combining this area into the existing Lot 4A.

BACKGROUND

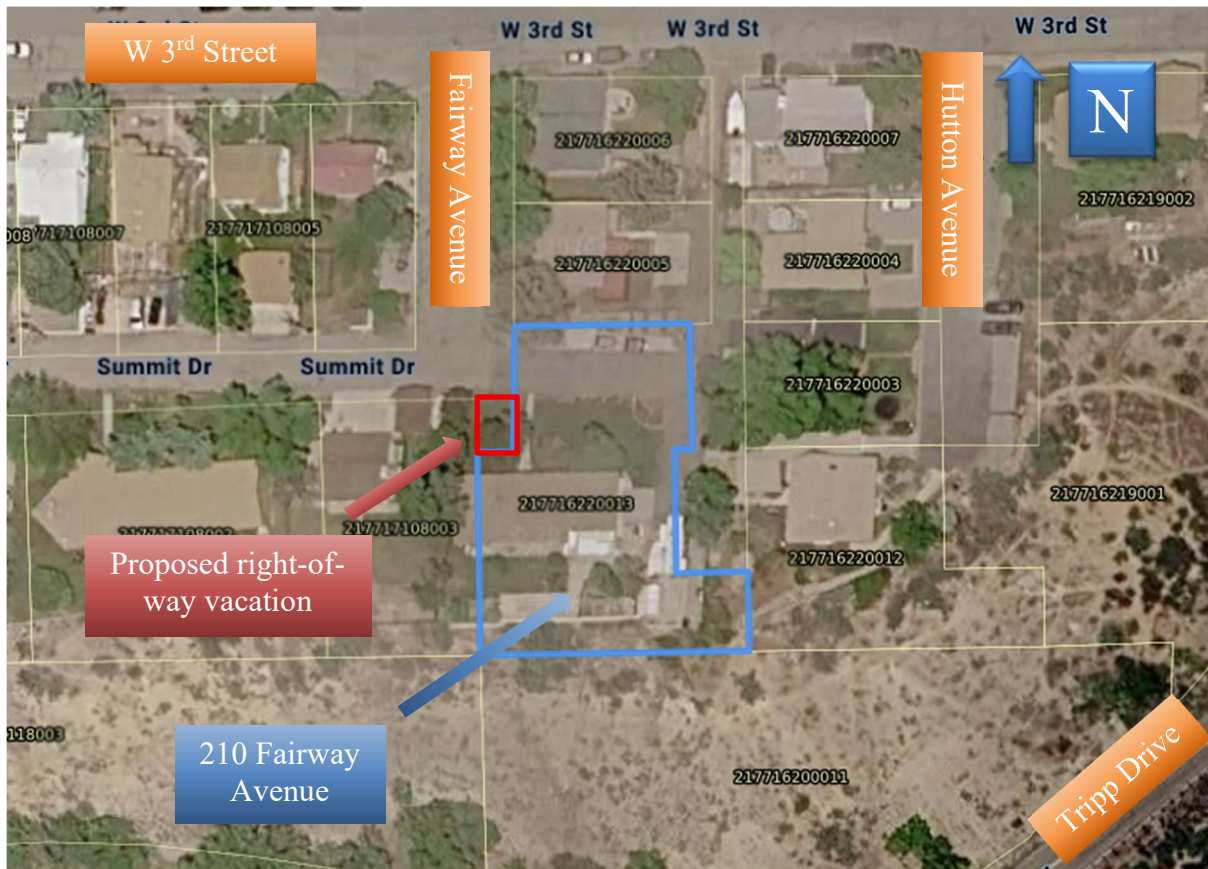
City Staff has received an application to vacate a portion of City right-of-way that is a remnant of a previous lot line adjustment on Fairway Avenue in the Park Hill Addition. The applicant does not currently have plans to expand their residence; they currently utilize this portion of right-of-way as part of their existing property. The original application, which is included in the agenda packet, requested an additional vacation on the eastern side of Lot 4A. This eastern request was evaluated and requires additional resources to fully vet before processing.

Planning Commission does not review requests to abandon existing rights-of-way, only the City Council reviews right-of-way vacation action.

COMMUNITY DEVELOPMENT DEPARTMENT

202 Railroad Avenue, Rifle, CO 81650

Phone: 970-665-6491



STAFF COMMENTS

The proposal has been reviewed by Public Works and Engineering. Public Works and Engineering have no identified concerns with vacating the right-of-way in question.

The portion of right-of-way is a residual parcel of land created when Fairway Avenue was realigned under Ordinance No. A-35 in 1961. (Recorded July 7, 1961, Reception No. 214310, Attached)

RECOMMENDATION

Staff recommends that the City Council approve the ROW vacation request, as depicted in Exhibit "A".

COMMUNITY DEVELOPMENT DEPARTMENT

202 Railroad Avenue, Rifle, CO 81650

Phone: 970-665-6491



Trustee Oglesby introduced and read in full the following ordinance, to-wit:

ORDINANCE NO. A-35

SERIES OF 1961

AN ORDINANCE TO VACATE A PART OF GOODRICH AVENUE, LYING ADJACENT TO LOTS 5, 8 AND 9 OF BLOCK "A" OF THE PARK HILL ADDITION TO THE TOWN OF RIFLE, AS SHOWN ON PLAT RECORDED IN THE OFFICE OF THE GARFIELD COUNTY CLERK AND RECORDER AS DOCUMENT NO. 174852.

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF RIFLE, COLORADO:

SECTION I. That a part of Goodrich Avenue, located in the Park Hill Addition to the Town of Rifle, as hereinafter described, has never been accepted by the public, or used as a street or avenue, and no construction work has been done on, over or through the hereinafter designated area, making said area a street or avenue.

SECTION II. The Board of Trustees finds and determines that the hereinafter described area has not been used as a street or avenue by the public at any time.

SECTION III. The Board of Trustees of the Town of Rifle, Colorado, hereby vacates a part of Goodrich Avenue as shown on the map, or plat, of the Park Hill Addition to the Town of Rifle, on file in the Office of the Garfield County Clerk and Recorder, as hereinafter described, to-wit:

The West 20 feet of Goodrich Avenue adjacent to and abutting upon Lots 5, 8 and 9, of Block "A" of the Park Hill Addition to the Town of Rifle, and further described as beginning at the Northeast corner of Lot 9 in said block; thence East a distance of 20 feet; thence South a distance of 187.5 feet; thence Westerly a distance of 20 feet to the Southeast corner of Lot 5 in said block; thence Northerly to the Northeast corner of Lot 9, the point of beginning.

COMMUNITY DEVELOPMENT DEPARTMENT

202 Railroad Avenue, Rifle, CO 81650

Phone: 970-665-6491



That the present owners of said Lots 5, 8 and 9, and their heirs, executors, administrators, and assigns, respectively, take the portion of the above described property herein vacated, which abutts on their respective lots; that in exchange for the vacation of the above described property, the respective owners have each deeded to the Town, and dedicated to the use of the public, the West 20 feet of their respective Lots 5, 8 and 9 in Block "A" of the Park Hill Addition to the Town of Rifle, for the widening of Fairway Avenue.

Passed and adopted by the Board of Trustees of the Town of Rifle, Colorado, at a regular meeting of the Board of Trustees held on the 7th day of June, A. D. 1961.

Mayor.

ATTEST:

Town Clerk

COMMUNITY DEVELOPMENT DEPARTMENT

202 Railroad Avenue, Rifle, CO 81650

Phone: 970-665-6491



Trustee Oglesby read the above and foregoing Ordinance.

Trustee Oglesby moved that the above and foregoing Ordinance be adopted as read. The motion was seconded by Trustee Scott.

On roll call, the following Trustees voted aye: Kline, Oglesby, Peppiatt, Scott, Tufly.

Trustees voting nay: none.

Trustee Oglesby moved that said Ordinance be numbered A-35 and be recorded in the Book of Ordinances and thereafter published in The Rifle Telegram as provided by law.

Motion was seconded by Trustee Scott.

On roll call, the following Trustees voted aye: Kline, Oglesby, Scott, Peppiatt, Tufly.

Trustees voting nay: none.

[Signature]
Mayor

ATTEST:

[Signature]
Town Clerk.

COMMUNITY DEVELOPMENT DEPARTMENT

202 Railroad Avenue, Rifle, CO 81650

Phone: 970-665-6491



ADDITION TO THE TOWN OF RIFLE, AS SHOWN ON PLAT RECORDED IN THE OFFICE OF THE GARFIELD COUNTY CLERK AND RECORDER AS DOCUMENT NO. 174852.

IT IS ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF RIFLE, COLORADO.

SECTION I. That a part of Goodrich Avenue, located in the Park Hill Addition to the Town of Rifle, Colorado, hereby vacates a part of Goodrich Avenue as shown on the map, or plat, of the Park Hill Addition to the Town of Rifle, on file in the Office of the Garfield County Clerk and Recorder, as hereinafter described, to-wit:

The West 20 feet of Goodrich Avenue adjacent to and abutting upon Lots 3, 5 and 9 of Block "A" of the Park Hill Addition to the Town of Rifle, and further described as beginning at the Northeast corner of Lot 9 in said block;

thence East a distance of 20 feet; thence South a distance of 182.5 feet; thence West a distance of 30 feet to the Southeast corner of Lot 3 in said block; thence North to the Northeast corner of Lot 3, the point of beginning.

That the present owners of said Lots 3, 5 and 9, and their heirs, executors, administrators, and assigns, respectively, take the portion of the above described property herein vacated, which abuts on their respective lots; that in exchange for the vacation of the above described property, the respective owners have each deeded to the Town, and dedicated to the use of the public, the West 20 feet of their respective Lots 3, 5 and 9 in Block "A" of the Park Hill Addition to the Town of Rifle, for the widening of Fairway Avenue.

Passed and adopted by the Board of Trustees of the Town of Rifle, Colorado, at a regular meeting of the Board of Trustees held on the 11th day of June, A. D. 1961.

J. W. Pool Mayor

ATTEST: FRANK McAllister Town Clerk

Published in The Rifle Telegram June 13, 1961

COUNTY OF GARFIELD)

I, Thomas C. Cooper solemnly swear that I am

Editor of THE RIFLE TELEGRAM; that

the same is a weekly newspaper printed, in whole or in part, and published in the County of Garfield, State of Colorado, and has a general circulation therein; that said newspaper has been published continuously and uninterruptedly in said County of Garfield for a period of more than fifty-two consecutive weeks next prior to the publication of the annexed legal notice advertisement; that said newspaper has been admitted to the United States mails as second-class matter under the Provisions of the Act of March 3, 1879, or any amendments thereof, and that said newspaper is a weekly newspaper duly qualified for publishing legal notices and advertisements within the meaning of the laws of the State of Colorado.

That the annexed legal notice or advertisement was published in the regular and entire issue of every number of said weekly newspaper for the period of 1 consecutive insertions; and that the first publication of said notice was in the issue of said newspaper dated June 15 A. D. 1961, and that the last publication of said notice was in the issue of said newspaper dated A. D. 1961.

IN WITNESS WHEREOF I have hereunto set my hand this 19 day of June A. D. 1961.

Thomas C. Cooper Published Assistant Editor

SUBSCRIBED and sworn to before me, a notary public in and for the County of Garfield, State of Colorado, this 19 day of June A. D. 1961.

Notary Public

My Commission expires 1-21-1965

PUBLICATION FEE \$

COMMUNITY DEVELOPMENT DEPARTMENT

202 Railroad Avenue, Rifle, CO 81650

Phone: 970-665-6491



Trustee Scott moved that the following

Resolution be adopted:

BE IT RESOLVED THAT WHEREAS,

The following respective people made deeds to the Town, dedicating a portion of their respective property for alley purposes, and said deeds are accepted by the Town, and ordered recorded, to-wit:

Quit claim deed from Herbert L. Jolley and Pearl T. Jolley to the Town of Rifle across the West eight feet of the South sixty feet of Lot 2, Block 4, of the Western Heights Sub-division of the Park Hill Addition to the Town of Rifle, Colorado.

Quit claim deed from Edmund Miles and Sylvia L. Miles to the Town of Rifle across the West eight feet of Lot 11, Block 7 of the Western Heights Sub-division of the Park Hill Addition to the Town of Rifle, Colorado.

Quit claim deed from John Arthur Porter and Lenora M. Porter to the Town of Rifle across the West eight feet of Lot 3, Block 7 of the Western Heights Sub-division of the Park Hill Addition to the Town of Rifle, Colorado.

The motion was seconded by Trustee Tully,

and, on roll call, those voting Aye were: Kline,

Smith, Scott, Tully,

_____.

Those voting Nay: None

COMMUNITY DEVELOPMENT DEPARTMENT

202 Railroad Avenue, Rifle, CO 81650

Phone: 970-665-6491



RESOLUTION

Trustee Kline introduced and read THE MODEL TRAFFIC ORDINANCE and the ordinance adopting THE MODEL TRAFFIC ORDINANCE for the Town of Rifle. After the ordinance was read and the Board of Trustees considered it, Trustee Kline moved that a hearing be held on the ordinance before the Board of Trustees on the 6th day of September, A. D. 1961, at 8:00 P.M. and notice of the hearing be published in The Rifle Telegram for two consecutive publications as provided by Law.

Trustee Oglesby seconded the motion.

On roll call, the following Trustees voted "Aye": Fulton

Kline, Oglesby, Scott,

Trustees voting "Nay": none



Agenda Item #8.b.

Agenda Item Name:

Consider Purchase Order for Rifle Community Foundation Funding Request

Presenter:

Patrick Waller, City Manager

Item Description:

Purchase Order Request

Recommended Action:

Move to approve Purchase Order Request for the Rifle Community Foundation in the amount of \$80,000 with the condition that this funding is distributed to non-profits that have a direct benefit to citizens of Rifle.

Fiscal Impact:

The expense was included in the 2026 Budget.

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

The Rifle Community Foundation is mostly funded by the City of Rifle and disperses grants to local non-profits.

Executive Summary:

The Rifle Community Foundation is a nonprofit 501(c)3 and a Board of Directors makes decisions on which non-profit applicants receive funding. Mayor Hostettler is the City Council representative on the board.

Notification Requirements:

No additional notice required.

Prepared By:

Patrick Waller, City Manager

Attachments:

1. Rifle Community Foundation PO



**CITY OF RIFLE
PURCHASE REQUEST**

1.	Vendor Name	NEW: W-9 attached <input type="checkbox"/>

2.	Vendor Address

3.	For the Purchase of (description)

4.	Amount Requested	Amount Budgeted	Finance Director Verified Funds Avail.

5.	Dept. Name	General Ledger Acct #

6.	Type of Purchase
	Capital Construction
	Capital Construction – Change Order
	Capital Equipment
	Plant Equipment
	Materials, supplies, non-profession/technical services (includes computer/software maint.)
	Professional Services
	Utilities (includes equipment installation and ongoing contracts)
	Land, easements, ROW

7.	Purchasing Process Required (Rifle Municipal Code sections for guidance)		
	Cooperative Purchasing:	Sec 4-3-50	
	Emergency Procurement	Sec. 4-3-235	
	Small Purchases	Sec. 4-3-225	
	Request for Proposal:	Sec. 4-3-220(b)	(attach bid tab)
	Competitive Sealed Bid:	Sec.4-3-215	(attach bid tab & advertisement)
	Miscellaneous Exemptions	Sec. 4-2-230	(attach memo)

8.	Authorization Required		
	City Manager		
	City Council		

9.	Signatures		
	Position	Signature	Date
	Department Director		
	City Manager		
	City Council Approval (meeting date)		

10.	Purchase Order # assigned by Finance

TABLE 1 - IS A PURCHASE ORDER NECESSARY

<u>Amount of Purchase</u>	<u>Is Purchase Order Needed</u>	<u>Method of Source Selection</u>
\$0.01 - \$10,000	No – Dept Head Approval	No special sourcing
\$10,000.01 - \$25,000	Yes – City Manager Approval	Yes – see table 2 below
\$25,000.01 or Greater	Yes – Council Approval	Yes – see table 2 below

TABLE 2 - METHODS OF SOURCE SELECTION

<u>Methods of source selection</u>	<u>Contract limits</u>
Competitive sealed bidding	Greater than \$50,000.00
Competitive sealed proposals	Greater than \$10,000.00 and less than \$50,000.00.
**Greater than \$50,000 allowed for Construction Manager/General Contractor proposals, or similar type proposal.	
Small purchases	Less than \$10,000.00 - DEPARTMENT HEAD DISCRETION

TABLE 3 - LOCAL VENDOR PREFERENCE

Contract Amount	Primary Preference In City Limits	Secondary Preference In County Out of City
Less than \$1,000	10% discount	5% discount
\$1,001 to \$5,000	8% discount	4% discount
\$5,001 to \$25,000	6% discount	3% discount
\$25,001 to \$100,000	5% discount	2% discount
\$100,000 to \$200,000	4% discount	2.5% discount
\$200,001 to \$500,000	3% discount	1.5% discount
\$500,000 or greater	2% discount	1% discount



Agenda Item #8.c.

Agenda Item Name:

Consider Adopting the 2027 Budget Preparation Calendar - Resolution No. 13, Series of 2026

Presenter:

Scott Rust, Finance Director

Item Description:

Consider adopting the proposed 2027 Budget Preparation Calendar.

Recommended Action:

Move to approve Resolution No. 13, Series of 2026 to adopt the 2027 Budget Preparation Calendar as presented.

Fiscal Impact:

The budget calendar will guide the budget preparation process for 2027.

Operational Impact:

N/A

Prior Board Motions:

N/A

Background Information:

Council, per Article IX of the City of Rifle Charter, must formally adopt a Budget Calendar on an annual basis. The 2027 Budget Preparation Calendar, as presented, will guide all budget preparation activities and significant compliance deadlines (State of Colorado and City of Rifle Municipal Code).

Executive Summary:

Council is required to set forth and adopt a budget calendar on an annual basis to guide the budget process.

Notification Requirements:

N/A

Prepared By:

Scott Rust, Finance Director

Attachments:

1. 2027 Budget Preparation Calendar
2. Resolution No. 13, Series of 2026 - Budget Preparation Calendar 2027



CITY OF RIFLE, COLORADO
2027 BUDGET PREPARATION CALENDAR

Ref No.	Date	Event Description	Deadline (Y/N)
1	5/6/2026	Council adopts 2027 Budget Preparation Calendar by Resolution	Y
2	5/20/2026	Comprehensive Capital Plan Presentation/Discussion with Council	Y
3	6/1/2026	2027 Budget Request Input Available in Caselle Advantage	N
4	6/4/2026	Department Head Discussion - Overview, Calendar, Priorities/Pressures, Economic Outlook Discussion, Capital	N
5	7/2/2026	Updates to Capital Plans & Capital Equipment (Fleet, PD, Utilities etc)	N
6	7/06/2026 - 7/10/2026	2026 Mid-Year Budget Review Meetings with Department Heads	N
7	7/15/2026	Council Budget Workshop #1 - Capital & Strategic Goals Discussion	N
8	7/27/2026	All 2027 Personnel Requests Due to Human Resources	Y
9	8/3/2026	2027 Preliminary Revenue Projections and Personnel Costs entered into Caselle Advantage	Y
10	8/14/2026	Department 2027 Budget Requests Due; Department 2026 Year-End Revenue/Expenditure Projections Due	Y
11	8/17/2026	Compiled 2027 Budget Draft Due for Departmental Line Item Review Due	Y
12	08/19/2026 - 08/26/2026	Departmental Line Item Review Meetings	N
13	9/2/2026	Council Budget Workshop #2 - Governmental Funds	N
14	9/16/2026	Council Budget Workshop #3 - Enterprise Funds	N
15	10/2/2026	2027 Proposed Budget Submitted to Council for 10/07/26 Regular Meeting; Notice of Budget Published	Y
16	10/7/2026	Council Budget Workshop #4 (Special Meeting, if needed)	N
17	10/7/2026	PROPOSED BUDGET AVAILABLE TO PUBLIC	Y
18	10/7/2026	Presentation of 2027 Budget to Council at Regular Meeting	Y
19	11/12/2026	Mill Levy Certification Documents Complete and Submitted to Council for 11/18/2027 Meeting	Y
20	11/18/2026	Public Hearing - 2027 Proposed Budget Adopt & Appropriate Funds for 2027 Budget by Resolution & Ordinance Certify Mill Levy for Submission to Garfield County by Resolution	Y
21	12/15/2026	Statutory Deadline to Certify Mill Levies - Garfield County Assessor	Y
22	12/15/2026	Deadline for Official Adoption of 2027 City of Rifle Budget	Y
23	1/31/2027	File Budget with Division of Local Government (File must include: Resolution adopting budget, Resolution to appropriate, and Resolution to set the Mill Levy)	Y

**CITY OF RIFLE, COLORADO
RESOLUTION NO. 13, SERIES OF 2026**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIFLE,
COLORADO, ADOPTING THE CALENDAR FOR THE 2027 BUDGET.

WHEREAS, Article IX of the Charter of the City of Rifle requires the City Manager to submit an annual budget to the City Council each year to comply with the Local Government Budget Law of Colorado and the City wishes to adopt a schedule for the 2027 Budget Preparation Process.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIFLE, COLORADO, THAT:

1. The City incorporates the foregoing recitals as findings by the City Council.
2. The following schedule is adopted for preparation of the 2027 Budget:

Wednesday, July 15, 2026:	First Budget workshop with Council
Wednesday, September 2, 2026:	Second Budget workshop with Council
Wednesday, September 16, 2026:	Third Budget workshop with Council
Friday, October 2, 2026:	Proposed Budget available to public and “Notice of Budget” Published
Wednesday, October 7, 2026:	Fourth Budget workshop with Council (if needed)
Wednesday, October 7, 2026:	Proposed Budget Presentation to Council
Wednesday, November 18, 2026:	Public hearing for budget approval at regular City Council meeting, adopt and appropriate 2027 budget.
Wednesday, November 18, 2026:	Certify mill levies to Garfield County
Tuesday, December 15, 2026:	Statutory deadline for Final Certification of Values
Tuesday, December 15, 2026:	Deadline to adopt 2027 Budget
Sunday, January 31, 2027:	Deadline to submit certified copy of Adopted Budget to State Auditor (DLG)

City of Rifle, Colorado
Resolution No. 13, Series of 2026
Page 2 of 2

THIS RESOLUTION was read, passed, and adopted by the Rifle City Council at a regular meeting held this 6th day of May 2026.

CITY OF RIFLE, COLORADO

By _____
Mayor

ATTEST:

City Clerk



Agenda Item #8.d.

Agenda Item Name:

Consider Awarding Parks and Facilities Weed Spray Project Bid to Mountain Side Services Inc.

Presenter:

Iris Trevisano, Procurement and Grant Reporting Manager
Austin Rickstrew, Parks & Recreation Director

Item Description:

Consider award to MountainSide Services Inc. for the Park's Weed Spray Project.

Recommended Action:

Move to award bid to Mountain Side Services for the Parks and Facilities Weed Spray Project for the City Rifle for 2026, 2027, & 2028, in an amount not to exceed \$119,155.00.

Fiscal Impact:

Weed spraying is budgeted annually for parks, grounds, and facilities. \$39,000 was budgeted for the 2026 expenditure and the bid for this year came-in at \$38,975. Future years will be budgeted annually.

Operational Impact:

The City contracts weed spraying services for a three-year term. The areas that will be maintained are the Parks Department areas, Grounds and Facilities Department areas and the Cemetery.

Prior Board Motions:

N/A

Background Information:

A Request for Bid was posted on the City website and in the Rifle Citizen Telegram. There was no Mandatory Pre-bid. In order to be considered for bid, each vendor was required to complete a proposal spreadsheet with values for 2026, 2027 & 2028.

Executive Summary:

MountainSide Services Inc. was the sole vendor to submit a bid for consideration. They were also awarded the previous contract and have proven to be a valuable partner to the city. Additionally, they carefully considered the specific requirements of the bid, along with their knowledge of the surrounding areas and the requested services, which was reflected in their submission. We recommend continuing this successful partnership by awarding the contract to Mountainside Services Inc. for \$119,155.00

Notification Requirements:

None

Prepared By:

Iris Trevisano, Procurement and Grant Reporting Manager

Attachments:

1. 04062026_RFB Park's Weed Spraying
2. 04062026_RFB Park's Weed Spraying MountainSide Services Inc.
3. Award Memo Park's Weed Spraying Project
4. Memo - Weed Sprayings RFP - Mountain Side Services Inc.
5. Mountain Side Services INC - PO Request 5.1.26

City of Rifle

Park's Weed Spray Project



Request for Bids

April 6, 20256

City of Rifle

202 Railroad Avenue

Rifle, Colorado 86150

2026-2028

Proposal Due Date: April 27, 2026, at 12 p.m.

Question Deadline: April 17, 2026, 12 p.m.

Notice of Award: (tentative) May 6, 2026

Anticipated Start Date: Mid-May

Project Directory

Parks and Recreation Director,

Austin Rickstrew

202 Railroad Ave

Rifle, CO 81650

970-665-6578

arickstrew@rifleco.org

Parks and Facilities Maintenance Manager

Keith Gray

303 Doaks Lane

Rifle, CO 81650

970-665-6488

kgray@rifleco.org

Procurement and Grant Reporting Manger

Iris Trevisano

202 Railroad Ave

Rifle, CO 81650

970-665-6412

ltrevisano@rifleco.org

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REQUEST FOR PROPOSAL

For

Park's Weed Spray Project

The City of Rifle is requesting proposals from interested and qualified consultants for Park's Weed Spray Project . Bids must be submitted in person by April 27, 2026, at 12 p.m. Bids received after the closing date and time will not be considered.

Questions concerning this proposal shall be addressed to Iris Trevisano, Procurement and Grant Reporting Manager at itrevisano@rifleco.org. The final deadline for questions is April 17, 2026, 12 p.m.

Notice of Award (tentative) May 6, 2026

The City of Rifle values full inclusion and access for all of our facilities, programs, activities and services. We are pleased to provide meaningful accommodations to comply with the Americans with Disabilities Act (ADA) and reasonably provide translation, interpretation, modifications, accommodations, alternative formats, auxiliary aids, and services.

To request special assistance for Solicitations only, call Procurement and Grant Reporting Manager Iris Trevisano at 970-665-6412 or email Itrevisano@rifleco.org . Please allow 48 hours for your requests to be met.

1. Overview

The City of Rifle Parks and Recreation Department is requesting bids for Weed Spraying for a Three (3) Year service contract. The service areas are throughout the City of Rifle.

2. Scope of Work

Service is requested at 26 different sites across the City of Rifle.

You will find an attached Excel spreadsheet of our sites and the required amounts of treatments for each site.

Since we bid in three-year intervals, please include your figures for 2026, 2027, and 2028. Include a total at the bottom.

Simplified billings are highly desirable. We request that the vendor selected to provide service send one monthly statement which includes all sites, billable on identical dates regardless of the date the sites were served. This will simplify the process for our accounting department and will facilitate prompt payment.

3. Submittal

Please include your sealed bid:

1. Introduction of your company
2. Please state the charge per unit per month for locations within the city for 2026, 2027, and 2028.
3. Please include a sample statement.

4. Questions

Potential bidders may direct questions to Iris Trevisano at itrevisano@rifleco.org Question deadline: Monday, April 17, 2026, 12 p.m.

5. Delivery of Bids

Bids must be submitted by hand to the Procurement and Grant

Reporting manager's office in City Hall. The deadline for submitting responses to this RFB is **April 27, 2026, at 12 p.m.** All Bids received should be sealed until the due date and time indicated in the solicitation.

It is the sole responsibility of the respondent that the response is submitted and received before the due date and time as specified in this document. The City of Rifle is not responsible for delays in transmittal or delays caused by any other occurrence. Please allow sufficient time to complete the response and deliver the documents.

6. Schedule

- Proposal Due Date: April 27, 2026, at 12 p.m.
- Question Deadline: April 17, 2026, 12 p.m.
- Notice of Award (tentative):May 6, 2026

This RFB does not commit the City of Rifle to award or contract, nor to pay any costs incurred in the preparation and submission of proposals in anticipation of a contract. The City of Rifle reserves the right to reject all, or any, submitted as a result of this request, to negotiate with all qualified sources, or to cancel all or part of the RFP. The City Council reserves the right to not hire any of the candidates provided. Additionally, the City Council reserves the right to hire a candidate not recommended.

7. Evaluation

Bid acceptance and bid evaluation. Bids shall be unconditionally accepted without alteration or correction, except as authorized in this Code. Bids shall be evaluated based on the requirements set forth in the invitation for bids, which may include criteria to determine acceptability such as inspection, testing, quality, workmanship, delivery and suitability for a particular purpose. Those criteria that will affect the bid price and be considered in evaluation for award shall be objectively measurable, such as discounts, transportation costs and total or life cycle costs. The invitation for bids shall set forth the evaluation criteria to be used. In addition to the evaluation criteria set forth in the invitation to bid, the following

criteria may be considered, in addition to price:

- (1) The ability, capacity and skill of the bidder to perform the contract or provide the service or construction required;
- (2) Whether the bidder can perform the contract or provide the service or construction promptly or within the time specified, without delay or interference;
- (3) The character, integrity, reputation, judgment, experience and efficiency of the bidder;
- (4) The quality of performance of previous contracts or services;
- (5) The previous and existing compliance by the bidder with laws and ordinances relating to the contract or service;
- (6) The sufficiency of the financial resources and ability of the bidder to perform the contract or provide the service or construction;
- (7) The quality, availability and adaptability of the supplies, services or construction to the particular use required; and
- (8) The ability of the bidder to provide future maintenance and service for the use of the subject of the contract;
- (9) The local preferences set forth herein.

8. Local Preference Code Sec. 4-3-210

- i. The following local preferences shall be considered in source selection for all City contracts:
 - Notwithstanding other provisions of this Article, in the awarding of contracts for goods or services, the City Council and Procurement Officer shall provide the following primary and secondary percentage preferences for local goods and services provided by

local vendors when quality, delivery time and services are judged by the Procurement Officer to be essentially equal:

Contract>Amount	Primary Preference City of Rifle Goods/Vendors	Secondary Preference Garfield County Goods/Vendors
Less than \$1,000	10% discount	5% discount
\$1,001 to \$5,000	8% discount	4% discount
\$5,001 to \$25,000	6% discount	3% discount
\$25,001 to \$100,000	5% discount	2.5% discount
\$100,000 to \$200,000	4% discount	2% discount
\$200,001 to \$500,000	3% discount	1.5% discount
\$500,000 or greater	2% discount	1% discount

- For all competitive bonded bid purchases in excess of one hundred thousand dollars (\$100,000.00), the City shall provide these local preference provisions within the "Instructions to Bidders" documents.
- Exception: Local preference shall not apply to contracts required by applicable state or federal laws or regulations to be awarded to the "lowest responsible bidder" or to any contracts that are statutorily or otherwise precluded from the use of local vendor preference. No local preference shall apply where grant funds are used which expressly prohibit the use of such local preference.

b. The Procurement Officer may establish an administrative process to pre-qualify local vendors.

(Ord. 7 , § 2, 2022)

9. Accessibility

Accessibility Requirements All work performed as a result of this solicitation must comply with all applicable provisions of §§24-85-101, C.R.S., et seq., and the Accessibility Standards for Individuals with a Disability, as established by the Office Of Information Technology pursuant to §24-85-103 (2.5), C.R.S. and 3) all State of Colorado technology standards related to technology accessibility and with Level AA of the most current version of the Web Content

Accessibility Guidelines (WCAG), incorporated in the State of Colorado technology standards.

10. Award

The City reserves the right to reject any or all bids, to waive any informalities or technical defects in bids, and unless otherwise specified by the City or by the bidder, to accept any items or group of items in the bid, as may be in the best interest of the City. No verbal explanations, clarifications, additions or instructions will be binding to either the City or the bidders, except those confirmed in writing. A signed purchase order/bid furnished to the successful bidder results in a binding bid without further action by either party. Notice of Award estimated: May 6, 2026

11. Draft Contract

The contract between a selected Respondent(s) and the City will be substantially in the form of the draft contract contained in Attachment A. Respondents must review the draft contract and identify any proposed changes as “Proposed Changes to the Contract” in the Proposal. The City may consider any proposed changes in selecting a Respondent and awarding the contract but may reject the Proposals and condition the award of the contract on acceptance of a contract without the proposed changes.

Park's Weed Spray Locations 2026	Qty of Applications	Cost Per 1st Application	Cost Per 2nd Application
1 Rose Hill Cemetery approximately 12 acres (spring Treatment)	1	\$ -	\$ -
2 Cemetery Tanks	2	\$ -	\$ -
3 Graham Mesa Trail	2	\$ -	\$ -
4 16 th & white river old bulk water. (this area also has turf)	2	\$ -	\$ -
5 Prefontaine 5 th st to high school	2	\$ -	\$ -
6 Mesa ave island	2	\$ -	\$ -
7 Mesa Ct island	1	\$ -	\$ -
8 Howard Ave and 16 th street vacant lot	1	\$ -	\$ -
9 Spray willows along the river at boat ramp	2	\$ -	\$ -
10 Parks Department landscaped area and storage yard	2	\$ -	\$ -
11 Highland Bike Trails roughly 3 miles (pre-emergent 5ft each side of trail and target noxious weeds 20 ft of each side of trail)	2	\$ -	\$ -
12 Rifle Mountain Park	1	\$ -	\$ -
13 Median at 5 th and Clarkson	1	\$ -	\$ -
14 Deerfield Park fence lines warning tracks, asphalt cracks	1	\$ -	\$ -
15 Veterans Memorial bare ground in rocks, parking lot and around boulders	1	\$ -	\$ -
16 Davidson Park Fence lines	1	\$ -	\$ -
17 Morrow Draw Trail 20 ft of trail	1	\$ -	\$ -
18 Murphy Trail 20 ft of trail	1	\$ -	\$ -
19 Metro park bare ground rock medians, BMX Park, under fencelines.	2	\$ -	\$ -
20 Centennial Park bare ground fencelines	1	\$ -	\$ -
21 Brendan Theater around sign post, broadleaf grassy area south of theater along HWY6, broadleaf along sidewalk at the read of the theater	1	\$ -	\$ -
22 Boat Ramp the trail and the parking lot using bare ground	2	\$ -	\$ -
23 South Rifle Trail control with pre-emergent and broadleaf	2	\$ -	\$ -
24 CMC connector Trail control with pre-emergent and broadleaf	2	\$ -	\$ -
25 Raynard Ditch Trail control with pre-emergent and broadleaf	2	\$ -	\$ -
26 Roundabouts bare ground rock areas and cracks	2	\$ -	\$ -
Total		\$ -	\$ -

Park's Weed Spray Locations 2027

	Qty of Applications	Cost Per 1st Application	Cost Per 2nd Application
1 Rose Hill Cemetery approximately 12 acres (spring Treatment)	1	\$ -	\$ -
2 Cemetery Tanks	2	\$ -	\$ -
3 Graham Mesa Trail	2	\$ -	\$ -
4 16 th & white river old bulk water. (this area also has turf)	2	\$ -	\$ -
5 Prefontaine 5 th st to high school	2	\$ -	\$ -
6 Mesa ave island	2	\$ -	\$ -
7 Mesa Ct island	1	\$ -	\$ -
8 Howard Ave and 16 th street vacant lot	1	\$ -	\$ -
9 Spray willows along the river at boat ramp	2	\$ -	\$ -
10 Parks Department landscaped area and storage yard	2	\$ -	\$ -
11 Highland Bike Trails roughly 3 miles (pre-emergent 5ft each side of trail and target noxious weeds 20 ft of each side of trail)	2	\$ -	\$ -
12 Rifle Mountain Park	1	\$ -	\$ -
13 Median at 5 th and Clarkson	1	\$ -	\$ -
14 Deerfield Park fence lines warning tracks, asphalt cracks	1	\$ -	\$ -
15 Veterans Memorial bare ground in rocks, parking lot and around boulders	1	\$ -	\$ -
16 Davidson Park Fence lines	1	\$ -	\$ -
17 Morrow Draw Trail 20 ft of trail	1	\$ -	\$ -
18 Murphy Trail 20 ft of trail	1	\$ -	\$ -
19 Metro park bare ground rock medians, BMX Park, under fencelines.	2	\$ -	\$ -
20 Centennial Park bare ground fencelines	1	\$ -	\$ -
21 Brendan Theater around sign post, broadleaf grassy area south of theater along HWY6, broadleaf along sidewalk at the read of the theater	1	\$ -	\$ -
22 Boat Ramp the trail and the parking lot using bare ground	2	\$ -	\$ -
23 South Rifle Trail control with pre-emergent and broadleaf	2	\$ -	\$ -
24 CMC connector Trail control with pre-emergent and broadleaf	2	\$ -	\$ -
25 Raynard Ditch Trail control with pre-emergent and broadleaf	2	\$ -	\$ -
26 Round abouts bare ground rock areas and cracks	2	\$ -	\$ -
Total		\$ -	\$ -

Park's Weed Spray Locations 2028

	Qty of Applications	Cost Per 1st Application	Cost Per 2nd Application
1 Rose Hill Cemetery approximately 12 acres (spring Treatment)	1	\$ -	\$ -
2 Cemetery Tanks	2	\$ -	\$ -
3 Graham Mesa Trail	2	\$ -	\$ -
4 16 th & white river old bulk water. (this area also has turf)	2	\$ -	\$ -
5 Prefontaine 5 th st to high school	2	\$ -	\$ -
6 Mesa ave island	2	\$ -	\$ -
7 Mesa Ct island	1	\$ -	\$ -
8 Howard Ave and 16 th street vacant lot	1	\$ -	\$ -
9 Spray willows along the river at boat ramp	2	\$ -	\$ -
10 Parks Department landscaped area and storage yard	2	\$ -	\$ -
11 Highland Bike Trails roughly 3 miles (pre-emergent 5ft each side of trail and target noxious weeds 20 ft of each side of trail)	2	\$ -	\$ -
12 Rifle Mountain Park	1	\$ -	\$ -
13 Median at 5 th and Clarkson	1	\$ -	\$ -
14 Deerfield Park fence lines warning tracks, asphalt cracks	1	\$ -	\$ -
15 Veterans Memorial bare ground in rocks, parking lot and around boulders	1	\$ -	\$ -
16 Davidson Park Fence lines	1	\$ -	\$ -
17 Morrow Draw Trail 20 ft of trail	1	\$ -	\$ -
18 Murphy Trail 20 ft of trail	1	\$ -	\$ -
19 Metro park bare ground rock medians, BMX Park, under fencelines.	2	\$ -	\$ -
20 Centennial Park bare ground fencelines	1	\$ -	\$ -
21 Brendan Theater around sign post, broadleaf grassy area south of theater along HWY6, broadleaf along sidewalk at the read of the theater	1	\$ -	\$ -
22 Boat Ramp the trail and the parking lot using bare ground	2	\$ -	\$ -
23 South Rifle Trail control with pre-emergent and broadleaf	2	\$ -	\$ -
24 CMC connector Trail control with pre-emergent and broadleaf	2	\$ -	\$ -
25 Raynard Ditch Trail control with pre-emergent and broadleaf	2	\$ -	\$ -
26 Roundabouts bare ground rock areas and cracks	2	\$ -	\$ -
Total		\$ -	\$ -

ADDENDUM#1

4/14/26

04062026_RFB Park's Weed Spraying

Questions Received:

Q1: addresses of the desired treatment areas and what type of service you are looking for at each location?

A1: Please see a list of the all locations with coordinates and type of service needed.

Median at 5th and Clarkson bare ground spray. 39.53336, -107.77818

- Deerfield park bare ground fence lines, warning tracks, cracks in asphalt, and rock areas around bleachers and buildings. 300 East 30th Street
- Veterans Memorial bare ground in rocks, parking area, and around rocks surrounding parking lot. 300 East 30th Street
- Davidson park bare ground the fence lines. 715 Fir Ave
- Morrow Trail Broadleaf weed control within 15 feet of the trail on each side, summer broadleaf weed control. 39.53752,-107.77953
- Murphy Trail spring treat edges to keep grasses from encroaching, broadleaf weed control within 15 feet of the trail, and a summer broadleaf weed control. 39.54210, -107.78604
- Metro park bare ground rock medians, and the dirt BMX park, bare ground fence lines at the rifle metro pool and park 2 times a year. 1718 Railroad Ave
- Centennial park bare ground west fence line. 300 West 5th street
- Brendan Theater Broadleaf weed control along sidewalk behind the theater, broadleaf weed control in grassy areas South of theatre along Hwy. 6, cracks in asphalt and sidewalks. 250 W 2nd Street
- Boat ramp bare ground spray the parking lot and the Colorado River trail broadleaf spray 15 feet off trail on both edges of the Colorado river trail. 39.52715, -107.78526
- South rifle trail broadleaf weed control & pre emergent 15 feet of each side. 39.52358, -107.77517
- CMC connector trail broadleaf weed control and pre emergent 15 feet of each side 39.52412, -107.74736

- Raynard Ditch Trail broadleaf weed control and pre emergent 15 feet of each side. 39.55363, 107.76968
- RoundABOUTS Bare ground rocks/gravel areas, spray weeds in cracks in the concrete. 39.52261,-107.77679
- Rifle Mountain Park treat Noxious Weeds, weeds treated in the past were Musk Thistle, Houndstongue, Mullein, Burdock, Filaree, Yellow Toadflax, Oxeye Daisy, Sow thistle, Bindweed, Russian Knapweed, Scentless Chamomile. 13885 Co Road 217
- Highland Trail system about 2 miles, Weed control and pre emergent treatment on five feet of each side of the existing trail target weed species will include noxious and other weeds and brush that hinder the access of the trail system also treating patches of noxious broadleaf weeds within 20 feet of a trail. 39.53331, -107.77178
- Cemetery tanks bare ground treatment of the roadway and the areas around the tanks broadleaf treatment for the overflow ditch. 39.55076, -107.75780
- Graham Mesa Trail Bare ground treatment from homeowners fence line to the trail approximately 12 feet, bare ground spray the trail, broadleaf Spray the grass area between the trail and Graham Mesa Rd. 39.54444, -107.76688
- 16th and White River bare ground treatment of rock areas and landscape beds, broad leaf treatment of non irrigated areas including spraying unwanted tree sprouts, broad leaf treatment for irrigated turf areas. 39.54440, 107.78113
- Prefontaine Trail From 5th St. to the high school broadleaf treatment for the grass areas along both sides of the trail 2 * a year 39.53599, -107.79485
- Mesa Ct Bare ground treatment 39.53418, -107.798112
- Mesa Ave Bare ground treatment 39.53272, -107.79890
- Howard Ave bare ground entire lot and crack along asphalt and curb 39.54465, -107.78608
- Spray the willows along the river near the boat ramp. 39.52729, -107.78543
- Parks Dept building bare ground storage lot, around storage buildings, asphalt cracks, and parking areas. 3100 Dokes Lane

Dear City of Rifle Public Works / Parks Department,

MountainSide Services, Inc. is a licensed and insured weed control company with extensive experience working with local governments, municipalities, non-profit agencies, homeowners associations, and private properties. We have the availability, equipment, and experienced crew necessary to provide reliable, professional weed control services within the City of Rifle.

Our herbicide application equipment includes a large truck-mounted unit that supports refilling of our six-wheel ATVs and backpack sprayers. The majority of our in-town work is performed with six-wheel ATVs. These units are highly maneuverable in urban and roadside environments and are equipped with a 50-gallon spray rig powered by a separate gas engine, an electric rewind hose reel with 250 feet of hose, and a boom capacity of up to 37 feet wide using boomless nozzles. This setup allows us to efficiently treat roadsides, medians, parks, open spaces, ditch banks, and other public areas while minimizing disruption to traffic and residents.

All herbicides used are registered and approved by the United States Environmental Protection Agency and the Colorado Department of Agriculture. Applications are made strictly in accordance with product labels. Every treatment includes a surfactant and Guardian (a drift and deposition management agent) to ensure effective control with minimal off-target movement. We select products and rates that provide excellent weed control while maintaining low environmental risk. Treated areas will be posted as necessary, and people and pets should avoid entering sprayed areas until the spray has fully dried.

MountainSide Services, Inc. is prepared to provide all labor, chemicals, and equipment to perform herbicide applications on City of Rifle rights-of-way, parks, open spaces, and other municipal areas as needed. Work will primarily be completed with ATVs for precision in tighter urban spaces, with boom spraying on wider areas and spot treatments where appropriate. We will target state-listed noxious weeds as well as other problematic invasive species.

We are confident our experience and equipment make us a strong partner for the City's ongoing weed management needs. We would welcome the opportunity to discuss specific priority areas, timing, and any special requirements the City may have.

Thank you for your consideration. We look forward to the possibility of working with the City of Rifle.

Sincerely,
James and Rebecca Ragle

MountainSide Services, Inc.
Rifle, Colorado

Park's Weed Spray Locations 2026	Qty of Applications	Cost Per 1st Application	Cost Per 2nd Application
1 Rose Hill Cemetery approximately 12 acres (spring Treatment)	1	\$ 5,700.00	\$ -
2 Cemetery Tanks	2	\$ 435.00	\$ 460.00
3 Graham Mesa Trail	2	\$ 305.00	\$ 305.00
4 16th & white river old bulk water. (this area also has turf)	2	\$ 380.00	\$ 380.00
5 Prefontaine 5th st to high school	2	\$ 395.00	\$ 395.00
6 Mesa ave island	2	\$ 85.00	\$ 85.00
7 Mesa Ct island	1	\$ 85.00	\$ -
8 Howard Ave and 16th street vacant lot	1	\$ 640.00	\$ -
9 Spray willows along the river at boat ramp	2	\$ 235.00	\$ 235.00
10 Parks Department landscaped area and storage yard	2	\$ 460.00	\$ 460.00
11 Highland Bike Trails roughly 3 miles (pre-emergent 5ft each side of trail and target noxious weeds 20 ft of each side of trail)	2	\$ 3,000.00	\$ 2,000.00
12 Rifle Mountain Park	1	\$ 3,300.00	\$ -
13 Median at 5th and Clarkson	1	\$ 85.00	\$ -
14 Deerfield Park fence lines warning tracks, asphalt cracks	1	\$ 2,850.00	\$ -
15 Veterans Memorial bare ground in rocks, parking lot and around boulders	1	\$ 350.00	\$ -
16 Davidson Park Fence lines	1	\$ 225.00	\$ -
17 Morrow Draw Trail 20 ft off trail	1	\$ 530.00	\$ -
18 Murphy Trail 20 ft off trail	1	\$ 970.00	\$ -
19 Metro park bare ground rock medians, BMX Park, under fencelines.	2	\$ 875.00	\$ 875.00
20 Centennial Park bare ground fencelines	1	\$ 265.00	\$ -
21 Brendan Theater around sign post, broadleaf grassy area south of theater along HWY6, broadleaf along sidewalk at the rear of the theater	1	\$ 385.00	\$ -
22 Boat Ramp the trail and the parking lot using bare ground	2	\$ 500.00	\$ 425.00
23 South Rifle Trail control with pre-emergent and broadleaf	2	\$ 660.00	\$ 660.00
24 CMC connector Trail control with pre-emergent and broadleaf	2	\$ 470.00	\$ 470.00
25 Raynard Ditch Trail control with pre-emergent and broadleaf	2	\$ 435.00	\$ 335.00
26 Roundabouts bare ground rock areas and cracks	2	\$ 395.00	\$ 395.00
Total		\$ 31,495.00	\$ 7,480.00

Park's Weed Spray Locations 2027	Qty of Applications	Cost Per 1st Application	Cost Per 2nd Application
1 Rose Hill Cemetery approximately 12 acres (spring Treatment)	1	\$ 5,800.00	\$ -
2 Cemetery Tanks	2	\$ 445.00	\$ 470.00
3 Graham Mesa Trail	2	\$ 315.00	\$ 215.00
4 16th & white river old bulk water. (this area also has turf)	2	\$ 390.00	\$ 390.00
5 Prefontaine 5th st to high school	2	\$ 405.00	\$ 405.00
6 Mesa ave island	2	\$ 95.00	\$ 95.00
7 Mesa Ct island	1	\$ 95.00	\$ -
8 Howard Ave and 16th street vacant lot	1	\$ 650.00	\$ -
9 Spray willows along the river at boat ramp	2	\$ 245.00	\$ 245.00
10 Parks Department landscaped area and storage yard	2	\$ 470.00	\$ 470.00
11 Highland Bike Trails roughly 3 miles (pre-emergent 5ft each side of trail and target noxious weeds 20 ft of each side of trail)	2	\$ 3,060.00	\$ 2,040.00
12 Rifle Mountain Park	1	\$ 3,400.00	\$ -
13 Median at 5th and Clarkson	1	\$ 95.00	\$ -
14 Deerfield Park fence lines warning tracks, asphalt cracks	1	\$ 2,900.00	\$ -
15 Veterans Memorial bare ground in rocks, parking lot and around boulders	1	\$ 360.00	\$ -
16 Davidson Park Fence lines	1	\$ 235.00	\$ -
17 Morrow Draw Trail 20 ft of trail	1	\$ 540.00	\$ -
18 Murphy Trail 20 ft of trail	1	\$ 980.00	\$ -
19 Metro park bare ground rock medians, BMX Park, under fencelines.	2	\$ 885.00	\$ 885.00
20 Centennial Park bare ground fencelines	1	\$ 275.00	\$ -
21 Brendan Theater around sign post, broadleaf grassy area south of theater along HWY6, broadleaf along sidewalk at the read of the theater	1	\$ 395.00	\$ -
22 Boat Ramp the trail and the parking lot using bare ground	2	\$ 510.00	\$ 435.00
23 South Rifle Trail control with pre-emergent and broadleaf	2	\$ 670.00	\$ 670.00
24 CMC connector Trail control with pre-emergent and broadleaf	2	\$ 480.00	\$ 480.00
25 Raynard Ditch Trail control with pre-emergent and broadleaf	2	\$ 445.00	\$ 345.00
26 Round abouts bare ground rock areas and cracks	2	\$ 405.00	\$ 405.00
Total		\$ 32,095.00	\$ 7,550.00

Park's Weed Spray Locations 2028	Qty of Applications	Cost Per 1st Application	Cost Per 2nd Application
1 Rose Hill Cemetery approximately 12 acres (spring Treatment)	1	\$ 5,900.00	\$ -
2 Cemetery Tanks	2	\$ 455.00	\$ 480.00
3 Graham Mesa Trail	2	\$ 325.00	\$ 225.00
4 16th & white river old bulk water. (this area also has turf)	2	\$ 400.00	\$ 400.00
5 Prefontaine 5th st to high school	2	\$ 415.00	\$ 415.00
6 Mesa ave island	2	\$ 95.00	\$ 95.00
7 Mesa Ct island	1	\$ 95.00	\$ -
8 Howard Ave and 16th street vacant lot	1	\$ 660.00	\$ -
9 Spray willows along the river at boat ramp	2	\$ 255.00	\$ 255.00
10 Parks Department landscaped area and storage yard	2	\$ 480.00	\$ 480.00
11 Highland Bike Trails roughly 3 miles (pre-emergent 5ft each side of trail and target noxious weeds 20 ft of each side of trail)	2	\$ 3,100.00	\$ 2,100.00
12 Rifle Mountain Park	1	\$ 3,500.00	\$ -
13 Median at 5th and Clarkson	1	\$ 95.00	\$ -
14 Deerfield Park fence lines warning tracks, asphalt cracks	1	\$ 3,000.00	\$ -
15 Veterans Memorial bare ground in rocks, parking lot and around boulders	1	\$ 370.00	\$ -
16 Davidson Park Fence lines	1	\$ 245.00	\$ -
17 Morrow Draw Trail 20 ft of trail	1	\$ 550.00	\$ -
18 Murphy Trail 20 ft of trail	1	\$ 990.00	\$ -
19 Metro park bare ground rock medians, BMX Park, under fencelines.	2	\$ 895.00	\$ 895.00
20 Centennial Park bare ground fencelines	1	\$ 285.00	\$ -
21 Brendan Theater around sign post, broadleaf grassy area south of theater along HWY6, broadleaf along sidewalk at the read of the theater	1	\$ 405.00	\$ -
22 Boat Ramp the trail and the parking lot using bare ground	2	\$ 520.00	\$ 445.00
23 South Rifle Trail control with pre-emergent and broadleaf	2	\$ 680.00	\$ 680.00
24 CMC connector Trail control with pre-emergent and broadleaf	2	\$ 490.00	\$ 490.00
25 Raynard Ditch Trail control with pre-emergent and broadleaf	2	\$ 455.00	\$ 355.00
26 Roundabouts bare ground rock areas and cracks	2	\$ 415.00	\$ 415.00
Total		\$ 32,805.00	\$ 7,730.00

Mountain Side Services Inc.
534 Jarrad Ave
Rifle, CO 81650-2930
9702616420
MtnServices25@gmail.com



INVOICE

BILL TO

City of Rifle:Grounds & Facilities
Rifle, CO 81650

SHIP TO

City of Rifle:Grounds & Facilities
Rifle, CO 81650

INVOICE # 6184

DATE 05/23/2025

DESCRIPTION OF WORK BID

P.O. 1010

5/2/2025

Rosehill Cemetery: Sprayed Turf for Dandelions, Clovers, & other Broadleaf Weeds \$5,550

2 1/2 ac /200gal of 2-D (EPA # 53883-377), 1 gallon of Humic Acid 12% (KH 2412) per acre, 32 oz of T-Nex (EPA # 53883-353), 3# Iron Complex with Micro Nutrients, 1 Pt Locktite & 8 oz Gardian per acre

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5/3/2025

Cemetery Tanks

Bareground treatment for roadway and area around tanks.

Broadleaf treatment for overflow ditch and areas out past be egr und

Two applications per year. First application \$425

Sprayed Grasses, Kochia, Mustards & Other Broadleaf Weeds

20 gallons of 3 quarts Roundup Pro (EPA# 524-529), 24 oz Ester (11773-4), 16oz Locktite & 8oz Gardian per acre.

10 gallons of 21 oz of Prodiamine (EPA#53883-379), 1 pint of Detonate (EPA#7969-137-55467), 1oz of Escort (EPA#101563-167), 16oz Loctite, & 8oz Gardian per acre.

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5/1/25

16th and White River Old Bulk Water Plant and trail area, 16th Bridge to Whiteriver Bridge.

Bareground treatment for rock areas and landscaped beds. One application at \$275.

Broadleaf treatment for non-irrigated areas including spraying of unwanted tree sprouts.

Broadleaf treatment for irrigated Turf areas. Two applications per year at \$230 per application.

Sprayed Grasses, Kochia, Mustards & Other Broadleaf Weeds

10 gallons of 3 quarts Roundup Pro (EPA# 524-529), 24 oz Ester (11773-4), 7 oz EsplAnade 200 SC (EPA#101563-144), 16oz Locktite & 8oz Gardian per acre.

5 gallons of 21 oz of Prodiamine (EPA#53883-379), 1 pint of Detonate (EPA#7969-137-55467), 1oz of Escort (EPA#101563-167), 16oz Loctite, & 8oz Gardian per acre.

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Howard Avenue and 16th Street vacant lot

Two applications per year at \$310 each.

Sprayed Grasses, Kochia, Mustards & Other Broadleaf Weeds

75 gallons of 3 quarts Roundup Pro (EPA# 524-529), 24 oz Ester (11773-4), 7 oz EsplAnade 200 SC (EPA#101563-144), 16oz Locktite & 8oz Gardian per acre.

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Parks Department maintenance building storage yard.

Bareground treatment around storage buildings and parking areas. \$450

Sprayed Grasses, Kochia, Mustards & Other Broadleaf Weeds

30 gallons of 3 quarts Roundup Pro (EPA# 524-529), 24 oz Ester (11773-4), 7 oz EsplAnade 200 SC (EPA#101563-144), 16oz Locktite & 8oz

DESCRIPTION OF WORK BID

Gardian per acre.
--

Thank you for you business.
Applicators James & Rebecca

PAYMENT
BALANCE DUE

7,240.00
\$0.00

Business License Number: 18698

Invoice for your records
Please include invoice # on check

Keep off until dry.

Pay invoice

AGREEMENT FOR PROFESSIONAL SERVICES

THIS AGREEMENT (“Agreement”) is made and entered into this 6 day of May , 2026 by and between the CITY OF RIFLE, COLORADO, a home rule municipality (the “City”), and MountainSide Services Inc (“Contractor”).

WHEREAS, the City desires that Contractor perform the services of Weed Spraying Services as an independent contractor, in accordance with the provisions of this Agreement, and more fully described in the job description attached as Exhibit A; and

WHEREAS, Contractor desires to perform such duties pursuant to the terms and conditions provided for in this Agreement; and

WHEREAS, the parties hereto desire to set forth certain understandings regarding the services in writing.

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, the parties agree as follows:

1. Services. The City agrees to retain Contractor to provide the services set forth herein, and as further specified in **Exhibit A**, attached hereto and incorporated herein by reference (“Services”), and Contractor agrees to so serve. Contractor warrants and represents that it has the requisite authority, capacity, experience, and expertise to perform the Services in compliance with the provisions of this Agreement and all applicable laws and agrees to perform the Services on the terms and conditions set forth herein. The City reserves the right to omit any of the Services identified in Exhibit A upon written notice to Contractor. In the event of any conflict between this Agreement and Exhibit A, the provisions of this Agreement shall prevail.
2. Compensation. The City agrees to pay Contractor a sum not to exceed \$119,155.00, as adjusted to reflect the deletion by the City of any of the Services set forth in Exhibit A. The City shall make payment within thirty (30) days of receipt and approval of invoices submitted by Contractor, which invoices shall be submitted to the City not more frequently than monthly and which shall identify the specific Services performed for which payment is requested.
3. Term. The Term of this Agreement shall be from the date first written above until December 31, 2028 , (date) unless extended by written agreement of the parties.
4. Outside Support Services and Sub-Contractor. Any sub-Contractors shall be pre-approved by the City. A rate sheet for such sub-Contractors shall be provided to the City.
5. Ownership of Instruments of Service. The City acknowledges the Contractor’s work product, including electronic files, as instruments of professional service. Nevertheless, the

final work product prepared under this Agreement shall become the property of the City upon completion of the services and payment in full of all monies due to the Contractor.

6. Monitoring and Evaluation. The City reserves the right to monitor and evaluate the progress and performance of Contractor to ensure that the terms of this Agreement are being satisfactorily met in accordance with the City's and other applicable monitoring and evaluating criteria and standards. Contractor shall cooperate with the City relating to such monitoring and evaluation.

7. Independent Contractor. The parties agree that the Contractor shall be an independent contractor and shall not be an employee, agent, or servant of the City. **Contractor is not entitled to workers' compensation benefits from the City and is obligated to pay federal and state income tax on any money earned pursuant to this Agreement.**

8. Insurance Requirements.

a. Comprehensive General Liability Insurance. Contractor shall procure and keep in force during the duration of this Agreement a policy of comprehensive general liability insurance insuring Contractor and naming the City as an additional insured against any liability for personal injury, bodily injury, or death arising out of the performance of the Services with at least One Million Dollars (\$1,000,000) each occurrence. The limits of said insurance shall not, however, limit the liability of Contractor hereunder.

b. Comprehensive Automobile Liability Insurance. Contractor shall procure and keep in force during the duration of this Agreement a policy of comprehensive automobile liability insurance insuring Contractor and naming the City as an additional insured against any liability for personal injury, bodily injury, or death arising out of the use of motor vehicles and covering operations on or off the site of all motor vehicles controlled by Contractor which are used in connection with the Project, whether the motor vehicles are owned, nonowned, or hired, with a combined single limit of at least One Million Dollars (\$1,000,000). The limits of said insurance shall not, however, limit the liability of Contractor hereunder.

c. Terms of Insurance.

(i) Insurance required by this Agreement shall be with companies qualified to do business in the State of Colorado with a general policyholder's financial rating of not less than A+3A as set forth in the most current edition of "Best's Insurance Reports" and may provide for deductible amounts as Contractor deems reasonable for the Services. No such policies shall be cancelable or subject to reduction in coverage limits or other modification except after thirty (30) days prior written notice to the City. Contractor shall identify whether the type of coverage is "occurrence" or "claims made." If the type of coverage is "claims made,"

which at renewal Contractor changes to “occurrence,” Contractor shall carry a six (6)-month tail. Contractor shall not do or permit to be done anything that shall invalidate the policies.

(ii) The policies described in subparagraphs a. and b. above shall be for the mutual and joint benefit and protection of Contractor and the City. Such policies shall provide that the City, although named as an additional insured, shall nevertheless be entitled to recovery under said policies for any loss occasioned to it, its officers, employees, and agents by reason of negligence of Contractor, its officers, employees, agents, subcontractors, or business invitees. Such policies shall be written as primary policies not contributing to and not in excess of coverage the City may carry.

d. Workers’ Compensation and Other Insurance. During the term of this Agreement, Contractor shall procure and keep in force workers’ compensation insurance and all other insurance required by any applicable law. If under Colorado law Contractor is not required to carry workers’ compensation insurance, Contractor shall provide the City an executed Certificate of Exemption From Statutory Workers’ Compensation Law and Acknowledgment of Risk/Hold Harmless Agreement, which shall be attached hereto as **Exhibit B** and incorporated herein by reference.

e. Evidence of Coverage. Before commencing work under this Agreement, Contractor shall furnish to the City certificates of insurance policies evidencing insurance coverage required by this Agreement. Contractor understands and agrees that the City shall not be obligated under this Agreement until Contractor furnishes such certificates of insurance.

f. Subcontracts. Contractor agrees to include the insurance requirements set forth in this Agreement in all subcontracts. The City shall hold Contractor responsible in the event any subcontractor fails to have insurance meeting the requirements set forth in this Agreement. The City reserves the right to approve variations in the insurance requirements applicable to subcontractors upon joint written request of subcontractor and Contractor if, in the City’s opinion, such variations do not substantially affect the City’s interests.

9. Indemnification. Contractor hereby covenants and agrees to indemnify, save, and hold harmless the City, its officers, employees, and agents from any and all liability, loss, costs, charges, obligations, expenses, attorney’s fees, litigation, judgments, damages, claims, and demands of any kind whatsoever arising from or out of any negligent act or omission or other tortious conduct of Contractor, its officers, employees, or agents in the performance or nonperformance of its obligations under this Agreement, including Contractor’s failure to comply with §§24-85-101, et seq., C.R.S., or the Accessibility Standards for Individuals with a Disability as established by OIT pursuant to Section §24-85-103 (2.5), C.R.S.

10. Termination.

a. Generally.

(i) The City may terminate this Agreement without cause if it determines that such termination is in the City's best interest. The City shall affect such termination by giving written notice of termination to Contractor, specifying the effective date of termination, at least thirty (30) calendar days prior to the effective date of termination. In the event of such termination by the City, the City shall be liable to pay Contractor for Services performed as of the effective date of termination, but shall not be liable to Contractor for anticipated profits. Contractor shall not perform any additional Services following receipt of the notice of termination unless otherwise instructed in writing by the City.

(ii) Contractor may terminate this Agreement without cause if it determines that such termination is in Contractor's best interest. Contractor shall affect such termination by giving written notice of termination to the City, specifying the effective date of termination, at least sixty (60) calendar days prior to the effective date of termination.

b. For Cause. If, through any cause, Contractor fails to fulfill its obligations under this Agreement in a timely and proper manner, violates any provision of this Agreement, or violates any applicable law, and does not commence correction of such nonperformance or violation within seven (7) calendar days of receipt of written notice and diligently complete the correction thereafter, the City shall have the right to terminate this Agreement for cause immediately upon written notice of termination to Contractor. In the event of such termination by the City, the City shall be liable to pay Contractor for Services performed as of the effective date of termination, but shall not be liable to Contractor for anticipated profits. Contractor shall not perform any additional Services following receipt of the notice of termination. Notwithstanding the above, Contractor shall not be relieved of liability to the City for any damages sustained by the City by virtue of any breach of this Agreement, and the City may withhold payment to Contractor for the purposes of setoff until such time as the exact amount of damages due to the City from Contractor is determined.

11. Reserved.

12. Use of Software and other Intellectual Property. Contractor hereby represents and warrants that it has obtained all necessary rights and licenses to use any software or other intellectual property that may be required by Contractor to perform the Services. Contractor hereby agrees to indemnify, hold harmless and defend City against any claim brought against

City for improper use or infringement upon any software or intellectual property interest.

13. Agreement Subject to Appropriation. To the extent this Agreement constitutes a multiple fiscal year debt or financial obligation of the City, it shall be subject to annual appropriation pursuant to the City of Rifle Municipal Code and Article X, Section 20 of the Colorado Constitution. The City shall have no obligation to continue this Agreement in any fiscal year in which no such appropriation is made.

14. Compliance with C.R.S. § 24-91-103.6. To the extent this Agreement constitutes a public works contract, as defined C.R.S. § 24-91-103.5(b), the City has appropriated money equal to or in excess of the contract amount set forth herein. Contract modification, as defined in C.R.S. § 24-101-301(10), or other form of modification or directive by the City requiring additional compensable Services to be performed, which work causes the aggregate amount payable under this Agreement to exceed the amount appropriated for the original Services, are prohibited unless the Contractor is given written assurance by the City that lawful appropriations to cover the costs of the additional Services have been made and the appropriations are available prior to performance of the additional Services or unless such Services are covered under a remedy-granting provision in this Agreement. For such additional Services, the City shall reimburse the Contractor for the Contractor's costs not more frequently than once every thirty (30) days for all additional directed Services performed until an amendment to the Agreement contract modification is finalized; however, in no instance shall reimbursement be required before Contractor has submitted an estimate of cost to the City for the additional compensable Services to be performed.

15. Responsibilities. The Contractor shall be responsible for all damages to persons or property caused by the Contractor, its agents, employees or sub-Contractors, to the extent caused by its negligent acts, errors and omissions hereunder, and shall indemnify and hold harmless the City from any claims or actions brought against Contractor by reason thereof.

16. Entire Agreement. This Agreement, **along with any addendums and attachments hereto**, constitutes the entire agreement between the parties. The provisions of this Agreement may be amended at any time by the mutual consent of both parties. The parties shall not be bound by any other agreements, either written or oral, except as set forth in this Agreement.

17. Governing Law and Venue. This Agreement shall be governed by the laws of the State of Colorado, and venue shall be in the County of Garfield, State of Colorado.

18. Governmental Immunity Act. No term or condition of this Agreement shall be construed or interpreted as a waiver, express or implied, of any of the immunities, rights, benefits, protections, or other provisions of the Colorado Governmental Immunity Act, C.R.S. §§ 24-10-101 *et seq.*

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first above written.

CITY OF RIFLE, COLORADO

By: _____

Title: _____

ATTEST:

City Clerk

CONTRACTOR:

By: _____
 Signed by:
Rebecca Ragle
E75291E056AE478...

Title: Mountain Side Services Inc. Owner

EXHIBIT A
SCOPE OF SERVICES

EXHIBIT B

**CERTIFICATE OF EXEMPTION FROM STATUTORY WORKERS' COMPENSATION
LAW AND ACKNOWLEDGEMENT OF
RISK/HOLD HARMLESS AGREEMENT**

("Contractor") certifies to the City of Rifle ("City") that it is exempt from the provisions of the Colorado Workers' Compensation Act.

If Contractor has any employees who will perform the Services or subsequently employs any person to perform the Services as set forth in this Agreement (other than subcontractors, who are not considered employees for the purposes of workers' compensation), it agrees to provide the City with a Certificate of Insurance as required by the Agreement indicating proof of statutory workers' compensation coverage on such persons prior to their start of work for the City.

Contractor acknowledges that it will be engaging in activities which exposes it to the risk of bodily injury, that it is physically capable of performing the activities, and that all necessary precautions to prevent injury to Contractor and others will be taken. Contractor shall not hold the City liable for any injuries sustained, by it or others, which may arise out of or in the course of the work performed for or on behalf of the City, and Contractor agrees to defend, indemnify, and hold harmless the City from all such claims.

CONTRACTOR:

Signed by:

Rebecca Rayle

E75291E056AE478...

By: _____

Title: Mountain Side Services Inc. Owner

STATE OF _____)
) ss.
COUNTY OF _____)

The foregoing Certificate of Exemption From Statutory Workers' Compensation Law and Acknowledgment of Risk/Hold Harmless Agreement was acknowledged before me this ____ day of _____, 202__ by _____.

(Insert name of individual signing on behalf of Contractor)

Witness my hand and official seal.

My Commission Expires _____.

Notary Public

Procurement and Grant Reporting

City of Rifle

202 Railroad Avenue, Rifle, CO 8165

970-665-6412



MEMORANDUM

TO: Honorable Mayor and City Council Members

CC: Patrick Waller, City Manager and Austin Rickstrew, Parks and Recreation Director

FROM: Iris Trevisano, Procurement and Grant Reporting

DATE: May 6, 2026

SUBJECT: **Park's Weed Spraying Project**

Background

The Parks & Recreation department published a Request for Bid for Park's Weed Spraying Project. This bid is for a three-year contract with the option to renew for one year for two additional years. There are 26 locations across City Park within Rifle Mountain Park. The proposed contract will cover the years 2026, 2027, and 2028.

Procurement

In accordance with our procurement code, we issued a Request for Bid (RFB) for these services, which was posted on the City website, Post Independence and in the Rifle Citizen Telegram. No pre-bid meeting was held. To be considered for award, vendors were required to submit a proposal spreadsheet detailing costs for each area over the three-year contract term. We received one bid. Mountain Side Services Inc, proposal met all the bid requirements and was within budget. They also receive Local Preference Code Sec. 4-3-210 which is a 5% discount for being in Rifle.

Company	2026	2027	2028	3-year Total	Local Preference
Mountainside Services Inc.	\$38,975.00	\$39,645.00	\$40,535.00	\$119,155.00	\$113,197.25

Recommendation

After review and consultation with the Director of Parks and Recreation, staff determined that Mountainside Services Inc. met all requirements and qualified as the responsible bidder.

Staff recommends awarding the three-year services contract for the Park's Weed Spraying Project in the amount of \$47,520.00 yearly for 2026,2027,2028

Thank you,

Iris Trevisano
Procurement and Grant Reporting Manger

DEPARTMENT OF PARKS AND RECREATION

202 Railroad Avenue, Rifle, CO 81650

Phone: 970-665-6570



MEMORANDUM

TO: Iris Trevisano, Procurement & Grant Manager
FROM: Austin Rickstrew, Parks and Recreation Director
DATE: May 1, 2026
SUBJECT: Parks and Grounds and Facilities Weed Spraying RFP Award

I am requesting that we move forward seeking council approval to proceed with the award of the weed spraying RFP to Mountain Side Services Inc.

Mountain Side Services' proposal met all specifications outlined in the solicitation and reflects a clear understanding of the scope of work across the City's parks, facilities, and cemetery locations. They have previously provided these services for the City and have demonstrated reliability, quality performance, and familiarity with our system needs. Their continued partnership is expected to provide operational consistency and efficiency.

The proposed contract is for a three-year term (2026–2028) with a total not-to-exceed amount of \$119,155.00. These services are within the approved 2026 budget, with allocated funding already identified for weed spraying of parks, grounds, and facilities.

Based on the bid review and operational needs, I am recommending awarding the contract to Mountain Side Services Inc. Please let me know if you need any additional information to move this forward.

Respectfully,

Austin Rickstrew



**CITY OF RIFLE
PURCHASE REQUEST**

1.	Vendor Name	NEW: W-9 attached <input type="checkbox"/>

2.	Vendor Address

3.	For the Purchase of (description)

4.	Amount Requested	Amount Budgeted	Finance Director Verified Funds Avail.

5.	Dept. Name	General Ledger Acct #

6.	Type of Purchase
Capital Construction	
Capital Construction – Change Order	
Capital Equipment	
Plant Equipment	
Materials, supplies, non-profession/technical services (includes computer/software maint.)	
Professional Services	
Utilities (includes equipment installation and ongoing contracts)	
Land, easements, ROW	

7.	Purchasing Process Required (Rifle Municipal Code sections for guidance)		
Cooperative Purchasing:		Sec 4-3-50	
Emergency Procurement		Sec. 4-3-235	
Small Purchases		Sec. 4-3-225	
Request for Proposal:		Sec. 4-3-220(b)	(attach bid tab)
Competitive Sealed Bid:		Sec.4-3-215	(attach bid tab & advertisement)
Miscellaneous Exemptions		Sec. 4-2-230	(attach memo)

8.	Authorization Required	
City Manager		
City Council		

9.	Signatures		
	Position	Signature	Date
	Department Director	<i>Austin Rickstrew</i>	
	City Manager		
	City Council Approval (meeting date)		

10.	Purchase Order # assigned by Finance

TABLE 1 - IS A PURCHASE ORDER NECESSARY

<u>Amount of Purchase</u>	<u>Is Purchase Order Needed</u>	<u>Method of Source Selection</u>
\$0.01 - \$10,000	No – Dept Head Approval	No special sourcing
\$10,000.01 - \$25,000	Yes – City Manager Approval	Yes – see table 2 below
\$25,000.01 or Greater	Yes – Council Approval	Yes – see table 2 below

TABLE 2 - METHODS OF SOURCE SELECTION

<u>Methods of source selection</u>	<u>Contract limits</u>
Competitive sealed bidding	Greater than \$50,000.00
Competitive sealed proposals	Greater than \$10,000.00 and less than \$50,000.00.
**Greater than \$50,000 allowed for Construction Manager/General Contractor proposals, or similar type proposal.	
Small purchases	Less than \$10,000.00 - DEPARTMENT HEAD DISCRETION

TABLE 3 - LOCAL VENDOR PREFERENCE

Contract Amount	Primary Preference In City Limits	Secondary Preference In County Out of City
Less than \$1,000	10% discount	5% discount
\$1,001 to \$5,000	8% discount	4% discount
\$5,001 to \$25,000	6% discount	3% discount
\$25,001 to \$100,000	5% discount	2% discount
\$100,000 to \$200,000	4% discount	2.5% discount
\$200,001 to \$500,000	3% discount	1.5% discount
\$500,000 or greater	2% discount	1% discount



Agenda Item #9.a.

Agenda Item Name:

Report to City Manager

Presenter:

Patrick Waller, City Manager

Item Description:

Staff report on notable tasks completed within the individual departments.

Recommended Action:

No action necessary

Fiscal Impact:

None

Operational Impact:

None

Prior Board Motions:

None

Background Information:

None

Executive Summary:

Work Report to City Manager as of 05/01/2026.

Notification Requirements:

None

Prepared By:

Alexis Ramirez, City Clerk

Attachments:

1. 05.01.2026 Report to City Manager
2. City Manager Report - Project Updates

WORK REPORT TO CITY MANAGER

05.01.2026

COURT

- The court handled 68 adult cases on the April 15 court date. We also held 4 hearings with inmates in custody.
- Attended CML's Legislative Update webinar. The bills which we have been monitoring are mostly moving forward but have been amended to more palatable wording. CML advocate Owen Brigner has been doing an outstanding job gathering data from municipal courts and presenting his conclusions. SB26-112 which dealt with Failures to Appear in municipal courts did not pass in a very close vote so that was a relief. No doubt some form of the same concept will reappear next year.

COMMUNITY ACCESS TV & MULTIMEDIA

Recently Published Video Programming:

(Found on all RifleTV+ video players)

- Re-2 School Board of Education • Apr 8, 2026
- Chamber Community Workshop • Exiting Your Business • with Financial Advisor Lindsay Maglione from Edward Jones • Apr 8, 2026
- Garfield County Libraries Board of Trustees • Apr 9, 2026
- Boys Baseball • Rifle vs Eagle Valley • Apr 11, 2026
- Girls Soccer • Rifle vs Montezuma-Cortez • Apr 11, 2026
- Rifle Parks & Recreation Advisory Board • Apr 13, 2026
- Colorado River Fire Rescue Board of Directors • Apr 14, 2026
- Rifle City Council • Apr 15, 2026
- Girls Soccer • Rifle vs Steamboat • Apr 16, 2026
- Graham Mesa • 1st Grade "Way Hay Sail Away" • Apr 21, 2026
- Graham Mesa • 2nd Grade "Ohana On The Beach" • Apr 21, 2026
- Re-2 School Board of Education • Apr 22, 2026
- Wamsley • 1st Grade "Animals, Animals" • Apr 22, 2026

- Boys Baseball • Rifle vs Delta • Apr 23, 2026
- Girls Soccer • Rifle vs Vail Christian • Apr 25, 2026

Upcoming LIVE Video Broadcast/Streams:

(via: Cable, RifleTV+, Facebook, or Zoom)

- Rifle City Council • May 6, 2026
- Garfield County Libraries Board of Trustees • May 7, 2026
- Colorado River Fire Rescue Board of Directors • May 12, 2026
- Re-2 School Board of Education • May 13, 2026
- Rifle City Council • May 20, 2026

HUMAN RESOURCE

Here are the updates for the next Manager’s Report to City Council from HR:

HR Recruiting efforts for April:

Current Staff position transitions:

- Debra Funston transferred from Chief of Police to HR Coordinator
- Sarah Stubbs transferred from Parks Administrative Assistant to Sr. Administrative Specialist supporting City Clerk, City Manager and Parks & Recreation Departments
- Joey Zemlock transferred from Parks Seasonal Worker to FT Parks Maintenance Worker
- Adam Mackley transferred from Wastewater Treatment Plant Supervisor to Wastewater Operator A

Newly hired FT positions:

- Keith Dawson started the Parks & Recreation Assist. Director position April 6th
- Adam Mann started the Officer in Training/Code Enforcement Support Personnel position on April 20th
- Dale Gurule started the Wastewater Treatment Plant Supervisor position on April 20th

Newly hired Seasonal position:

- Parks – 7 new seasonal hires,
- Pool – 47 new seasonal hires,
- Recreation – 4 new seasonal hires,
- Golf Course – 13 new seasonal hires,

HR Continues to recruit and conduct interviews for the following positions:

FT Positions:

- Chief of Police
- Patrol Officer
- Economic Opportunity Specialist

PT/Seasonal Positions:

- Umpire (Adule & Youth)
- Head Cheerleading Coach
- Assist Cheerleading Coach
- Deerfield Park Field Supervisor
- Golf Course Grounds Maintenance
- Lead Lifeguard
- Lifeguard
- Water Aerobics Instructor
- Water Safety Instructor

PUBLIC WORKS

Public Works Administration Projects

- Revision of Rifle Standard Specifications Manual: standard figure revisions in progress. Working through review comments of the Specifications – 75% complete; Figure revisions: 20% complete.
- Coordination of a lighting standard for development with a local lighting consultant.
- Asset management: adding lighting data to MaintainX
- Annual permit update for Material Resource DRMS area

Fleet

- Normal fleet maintenance operations.
- Managing latest GovDeals auction; set to end 4 May 2026
- Finishing preparations for a few vehicles for the auction
- Re-furbishing the Golf Course Ranger

Operations & Maintenance

- Addition of yard lighting at the O&M shop: complete;
- Repair to sidewalk, curb and gutter on W. 7th (western Rifle); repair to damaged asphalt on Mesa Ct. along with repairs to curb & gutter and a scupper to improve drainage and there more HBP to follow curb/gutter repair - complete

- Laying the hot mix asphalt over the next several weeks on nearly a daily basis to correct pavement failures and potholes.
- Installation of five trees on property (580 E. 7th St) on which they were inadvertently removed. Involves grading and planting 2" caliper balled and burlapped trees – complete
- Performed an after-hours correction to the traffic control lights at Whiteriver Ave and Railroad Ave (old SH 13 alignment); restored at approx. 9 pm
- Installed new culvert at the bottom of Tripp Dr. at the intersection with W. 2nd St.; ditch cleaning to follow.



DEPARTMENT OF PARKS AND RECREATION

202 Railroad Avenue, Rifle, CO 81650

Phone: 970-665-6570

City Manager Report – Project Updates

Birch Park

Birch Park construction is progressing well. Shade shelters are being installed, and irrigation is nearing completion. Playground equipment is expected to arrive within the next couple of weeks. Surfacing for the futsal court is scheduled to begin next week, weather permitting. Concrete work is also nearing completion.

Feasibility Study

The feasibility study is on the home stretch. Collab Architecture is finalizing the study and will present it to the Parks and Recreation Advisory Board (PRAB) on May 11. Following PRAB's review, any recommended changes will be incorporated before being presented to City Council at a workshop and regular meeting in June.

South Rifle

The South Rifle Master Plan is in its final stages. DHM Design will present the final draft document to PRAB in June.

Golf Course

With one month of operations completed under City ownership, staff have begun implementing changes to policies and procedures. Several improvements are also underway. Greens will be aerated on Monday, the 18th, and the course will be closed that day.

Operational updates include a new policy prohibiting golf carts in the parking lot. To support this change, staff have installed gates, rocks, and bollards to prevent carts from accessing these areas. Staff have also clarified and implemented an outside alcohol policy. Patrons found consuming outside alcohol will receive a warning and be flagged in the system; a second offense will result in the removal of playing privileges.

Additional improvements include replacing ceiling fans in the restaurant, restoring HVAC functionality in the clubhouse, and replacing more than 70 sprinkler heads over the next few weeks. Staff is also evaluating bids for irrigation design.

Police Department HVAC Controls Update

The HVAC controls upgrade at the Police Department is complete. The new system brings the facility up to current standards and aligns with the HVAC control system used at City Hall.

Elevator Update

The elevator modernization project is currently delayed. The contractor is waiting on a metal fabricator to repair a panel inside the cab. Once this work is completed, the contractor will schedule state testing for the new system.

City Hall Fire Sprinkler Replacement

The fire sprinkler replacement project has been completed. We are not working on final testing and closeout with the vendor.